Proposition 28: Arts and Music in Schools Funding Annual Report

Fiscal Year 2026-27

Name: Travis Unified
CDS Code: 4870565-0000000
Allocation Year: 2025-26, 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

We are maintaining and adding to our AMS staffing at the level of 8.6 FTE in Travis Unified School District. In Elementary sites, we offer either Music or Art based on teacher credentialing and expertise. In our middle school, we added 3.8 FTE of AMS eligible electives partially due to our reconfiguration to a Grade 6 thru 8 middle school configuration. In our comprehensive high school, we added 0.8 fte in Arts and Music. Our high school had a pre-existing and robust elective offering including AMS eligible subjects.

2. Number of full-time equivalent teachers (certificated).	8.6
3. Number of full-time equivalent personnel (classified).	0.0
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	5,519
6. Number of school sites providing arts education.	7
Date of Approval by Governing Board/Body	9/9/2026 12:00:00 AM

Annual Report Data URL

https://www.travisusd.org/departments/educational-services-new/accountability/proposition-28

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