Proposition 28: Arts and Music in Schools Funding Annual Report

Fiscal Year 2024-25

Name: Travis Unified
CDS Code: 4870565-0000000
Allocation Year: 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

In the 2024–25 school year, our district took significant strides to expand access to Prop 28 eligible education across all grade levels by leveraging funds from Proposition 28. Thanks to Proposition 28, our district funded 5.0 Full-Time Equivalent (FTE) positions dedicated to delivering high-quality arts instruction at each of our elementary school sites. This investment ensured that every elementary student received two instructional blocks per week in either Visual Art or Music. The specific offering at each site—Art or Music—was strategically determined based on the credentials and areas of expertise of the teaching staff hired under this program. This approach allowed us to maximize the available talent pool while ensuring each student had consistent exposure to standards-aligned creative disciplines during the school week. These classes were provided as part of the regular instructional schedule and have already shown a positive impact on student engagement and school climate. At the secondary level, the district allocated an additional 0.80 FTE across our middle and high schools to expand course offerings in the arts and media-related fields. These additional teaching assignments allowed both sites to enhance their elective programs by offering more sections of existing Art, Drama, Music, and Coding courses. This year''s implementation marks a step forward in ensuring that all students, regardless of school site or grade level, have access to robust arts and music instruction. By embedding these opportunities into the instructional day, we are fostering creativity, cultural appreciation, and student voice—key pillars of a well-rounded education. As we reflect on this year''s success, our district remains committed to sustaining and expanding this work in future years, ensuring that the promise of Proposition 28 continues to transform the educational experience for every student we serve.

2. Number of full-time equivalent teachers (certificated).	5.8
3. Number of full-time equivalent personnel (classified).	0.0
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	5,403
6. Number of school sites providing arts education.	7
Date of Approval by Governing Board/Body	9/9/2025 12:00:00 AM

Annual Report Data URL

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