Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 445 will meet on the 14th day of September 2026 at 4:15 PM at 615 Ellis, Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office and on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	15,674,358	20.000	15,859,689	20.000	16,450,885	2,686,425	20.000
Supplemental General (LOB)	08	4,501,800	14.463	4,630,000	14.554	4,899,000	2,730,357	16.327
SPECIAL REVENUE								
Federal Funds	07	1,477,354		1,159,338		1,122,271		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	333,439		316,131		360,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	4,705,000		4,808,340		4,939,000		
Bilingual Education	14	327,775		354,601		445,000		
Virtual Education	15	83,480		88,060		165,000		
Capital Outlay	16	327,545	7.997	3,279,570	7.973	5,055,700	1,338,386	8.000
Driver Training	18	11,583		31,528		35,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	2,010,338		2,217,375		2,262,000		
Professional Development	26	4,618		8,195		10,000		
Parent Education Program	28	135,017		137,014		145,000		
Summer School	29	0		0		0		
Special Education	30	2,850,596		2,891,157		3,450,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	422,398		494,300		556,000		
Gifts and Grants	35	493,224		1,467,141		1,441,100		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	1,430,280		1,476,081		1,694,541		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	182		42,872				
Activity Fund	56	215,492		239,598				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	521,407	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES[1]								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	35,004,479	42.460	39,500,990	42.527	43,551,904	6,755,168	44.327
Less: Transfers	105	9,213,545		9,204,062		9,731,918		
NET USD EXPENDITURES	110	25,790,934		30,296,928		33,819,986		
TOTAL USD TAXES LEVIED	115	5,998,474		6,253,075		6,755,168		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

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	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	621,300	3.731	611,259	3.590	645,000	635,485	3.800
Rec Comm Emp Benefits & Spec Liab	86	118,932	0.703	114,191	0.676	143,786	133,786	0.800
TOTAL OTHER	120	740,232	4.434	725,450	4.266	788,786	769,271	4.600
TOTAL TAXES LEVIED	125	$6,691,313		$6,945,607		$7,524,439		
Assessed Valuation - General Fund	128	$124,448,133		$129,779,220		$134,321,233		
Assessed Valuation - All Other Funds	130	$156,256,061		$162,337,534		$167,232,777		
Assessed Valuation - Capital Outlay	129	$156,065,647		$161,755,662		$167,298,285		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	2,600,000		2,195,000		1,780,000		
TOTAL USD DEBT	155	2,600,000		2,195,000		1,780,000		

**Tax Rates are expressed in Mills*

Board President

Clerk of the Board

Notice of Hearing 2026-2027 Budget

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 445 will meet on the 14 day of September 2026 at 4:00 PM at 615 Ellis, Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

Revenue Neutral

	2025-2026				2026-2027	
	Actual Taxes Levied (1)	Actual Tax Rate (2)	Revenue Neutral Taxes (3)	Revenue Neutral Tax Rate (4)	Proposed Taxes to be Levied (5)	Proposed Tax Rate (6)
General	$2,595,584	20.000	$2,595,640	19.324	$2,686,425	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	$2,362,660	14.554	$2,362,671	14.128	$2,730,357	16.327
Adult Education	$0	0.000			$0	0.000
Capital Outlay	$1,294,831	7.973	$1,294,323	7.739	$1,338,386	8.000
Cost of Living	$0	0.000			$0	0.000
Special Liability Expense Fund	$0	0.000			$0	0.000
Extraordinary Growth Facilities	$0	0.000			$0	0.000
Bond and Interest #1	$0	0.000			$0	0.000
Bond and Interest #2	$0	0.000			$0	0.000
No-Fund Warrant	$0	0.000			$0	0.000
Special Assessment	$0	0.000			$0	0.000
Temporary Note	$0	0.000			$0	0.000
Historical Museum	$0	0.000			$0	0.000
Public Library Board/District	$0	0.000			$0	0.000
Public Library Board Employee Benefits	$0	0.000			$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	$6,253,075	42.527	$6,252,634	41.191	$6,755,168	44.327
Total Taxes Levied Excluding General Fund	$3,657,491	22.527	$3,656,994	21.867	$4,068,743	24.327

Board President

Clerk of the Board