Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 445 will meet on the 14 day of September 2026 at 4:00 PM at 615 Ellis, Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

Revenue Neutral

	2025-2026				2026-2027	
	Actual Taxes Levied (1)	Actual Tax Rate (2)	Revenue Neutral Taxes (3)	Revenue Neutral Tax Rate (4)	Proposed Taxes to be Levied (5)	Proposed Tax Rate (6)
General	$2,595,584	20.000	$2,595,640	19.324	$2,686,425	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	$2,362,660	14.554	$2,362,671	14.128	$2,730,357	16.327
Adult Education	$0	0.000	$0	0.000	$0	0.000
Capital Outlay	$1,294,831	7.973	$1,294,323	7.739	$1,338,386	8.000
Cost of Living	$0	0.000	$0	0.000	$0	0.000
Special Liability Expense Fund	$0	0.000	$0	0.000	$0	0.000
Extraordinary Growth Facilities	$0	0.000	$0	0.000	$0	0.000
Bond and Interest #1	$0	0.000	$0	0.000	$0	0.000
Bond and Interest #2	$0	0.000	$0	0.000	$0	0.000
No-Fund Warrant	$0	0.000	$0	0.000	$0	0.000
Special Assessment	$0	0.000	$0	0.000	$0	0.000
Temporary Note	$0	0.000	$0	0.000	$0	0.000
Historical Museum	$0	0.000	$0	0.000	$0	0.000
Public Library Board/District	$0	0.000	$0	0.000	$0	0.000
Public Library Board Employee Benefits	$0	0.000	$0	0.000	$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	$6,253,075	42.527	$6,252,634	41.191	$6,755,168	44.327
Taxes Levied Excluding General Fund	$3,657,491	22.527	$3,656,994	21.867	$4,068,743	24.327

Board President

Clerk of the Board