

SAC Minutes

June 1, 2026

4:30pm in DCHS Library

Meeting Logistics

- Roll Call/Confirm Quorum (5 Voting Members) - confirm
- Adopt Agenda - adopted
- Adopt Minutes (from April) - adopted

Budget

- SBB explanation and funds (see reference)
- Projected number determined in January (1,523)
- District sent 1525, DCHS submitted 1523 to EDOS and was approved
- Discretionary: Can be used at discretion, Non-discretionary: earmarked for specific things/positions
 - Extra cost for IB includes training, curriculum, stipends
 - IB visit is next year, currently doing self study
 - Phasing out IB would be a several years process
- Rental income goes to discretionary in an earmarked account/s
 - Supplies, custodial, floors, etc.
 - Tracked through district rental office
 - Rental income not included in budget projections/disbursements
 - Facility funds are included in carryover
- Goal is to have full 1.0 FTEs
 - Budget is built around staffing
 - Average salary for each employee regardless of actual pay/time in
- 110 contracts cost the SBB less because you save from not paying benefits
- We were under count for the 25/26 year and had to pay back
- We need to grow carryover
- Would like to discuss budget before the February budget allocation
-
- Future meeting dates: 8/17/26, 9/14/26, 10/5/26, 11/9/26, 2/8/27, 4/5/27