



AGENDA FOR THE REGULAR BOARD MEETING
Monday, August 24, 2026 - 6:00pm
Union Event Center, 12509 N. Market St., Bldg. D, Mead, WA 99021

Webinar Link: mead354-org.zoom.us/j/91814928828
Or Call 1-669-900-6833 Webinar ID 918 1492 8828

I. PLEDGE OF ALLEGIANCE

II. APPROVAL OF AGENDA (Action)

III. APPROVAL OF MINUTES (Action)

Approval of the Minutes from the Regular Board Meeting of July 27, 2026, the Work Session of August 10, 2026, and the Special Board Meeting of August 12, 2026.

IV. REMARKS FOR THE GOOD OF THE SCHOOLS

- Board/Staff Comments
- Public Comment on Agenda Items

V. CONTINUING BUSINESS

- A. Adoption of 2026-2027 Board Goals (Action) 1**
(Presented by: *Board President, BrieAnne Gray*)

VI. NEW BUSINESS

- A. Consent Agenda (Action) 2**
Vouchers, Personnel Actions, Co-Curricular, Extra-Curricular & Supplemental Contracts
- B. Public Hearing to Adopt 2026-2027 Budget - Resolution 26-06 (Action) 3**
2026-2027 Budget Adoption
(Presented by: *Heather Ellingson, Chief Financial Officer*)
- C. 2026-2027 School Nutrition Fees - Resolution 26-07 (Action) 4**
(Presented by: *Kim Elkins, Nutrition Services Director*)
- D. Award of Milk & Dairy Contract (Action) 5**
(Presented by: *Kim Elkins, Nutrition Services Director*)
- E. Award of Prime Vendor Contract (Action) 6**
(Presented by: *Kim Elkins, Nutrition Services Director*)
- F. Award of Supplemental Prime Vendor Contract (Action) 7**
(Presented by: *Kim Elkins, Nutrition Services Director*)
- G. Award of Disposable Products Contract (Action) 8**
(Presented by: *Kim Elkins, Nutrition Services Director*)
- H. Award of Fresh Bakery Contract (Action) 9**
(Presented by: *Kim Elkins, Nutrition Services Director*)
- I. Award of Fuel Contract (Action) 10**
(Presented by: *Tony Davis, Transportation Director*)

VII. REPORTS

- A. Financial Report for July 2026 11**
(Presented by: *Heather Ellingson, Chief Financial Officer*)
- B. Superintendent's Report**

VIII. REMARKS FOR THE GOOD OF THE SCHOOLS

- Public Comment on Non-Agenda Items

IX. ADJOURN



**Minutes from the Regular Meeting of the Board of Directors
Monday, July 27, 2026**

The Board of Directors held a Regular Board Meeting on Monday, July 27, 2026. This meeting was held in-person and virtually via a Zoom link posted on the Mead School District website. The meeting began at 6:00pm and was held at the Mead School District Administration Office. Directors Gray, Nolan, Cannon, Killman and Woodworth were present. Also in attendance were Superintendent Travis Hanson and Assistant Superintendent Jay Jordan.

I. Pledge of Allegiance

The meeting began with Director Gray asking all to rise for the Pledge of Allegiance.

II. Approval of Agenda

Director Cannon made a motion to approve the meeting agenda. Director Killman seconded the motion. The motion carried unanimously.

III. Approval of Minutes

Director Nolan made a motion to approve the minutes of the June 22, 2026 Regular Board Meeting as presented. Director Cannon seconded the motion. The motion carried unanimously.

IV. Remarks for the Good of the Schools

Board/Staff Comments

No comments from the board or staff.

Public Comments on Agenda Items

No individuals signed up to comment on agenda items.

V. New Business

A. Consent Agenda

Director Gray acknowledged our community partners and read aloud the donations listed in the Consent Agenda and thanked those individuals and organizations for their generosity and support of the Mead School District.

Director Cannon made a motion to approve the Consent Agenda, as presented. Director Nolan seconded the motion. The motion carried unanimously.

Consent Agenda

1. Hired Certificated Personnel:

Kelly Meyer	Learning Services	Cert	1.0 FTE Principal Asst-Elem effective 7/1/26
Ryan Bodecker	Northwood MS	Cert	1.0 FTE Assistant Principal effective 7/1/26
Claire Bouten	Mt Spokane HS	Cert	0.8 FTE Teacher effective 8/26/26
Haley Maxfield	Colbert	Cert	1.0 FTE Principal effective 7/1/26
Alecia McAdams	Mead HS	Cert	1.0 FTE Assistant Principal effective 7/1/26

2. Hired Classified Personnel:

Meloday Schafer	Mead HS	Class	7 hrs/day Cook Asst Mgr effective 8/24/26
Morgan Irish	Mead HS	Class	5 hrs/day Para Ed effective 8/26/26

3. Hired Certificated Substitutes:

Tirza Wibel			
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4. **Hired Classified Substitutes:**

Timmy Hill			
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5. **Hired Coaches:**

Kaydee Fisher	Mead High School
Tessa Hodgson	Mead High School
Donavon Hodgson	Mead High School
Jacquelyn Hatzke	Highland Middle School
Trek Davis	Mountainside Middle School
Jeramiah Kerbs	Highland Middle School
Steven Rupe	Highland Middle School
Jolisa Wenkheimer	Highland Middle School
Matthew Bush	Northwood Middle School
Joshua Allen	Northwood Middle School
Tanai Downard	Mead High School
Zachary Johnson	Mead High School
Jody Harkness	Mead High School
Nathan Overbay	Highland Middle School

6. **Approved AP Vouchers for General Fund, Capital Projects, Transportation Vehicle, Private Purpose Trust and ASB.**

Vouchers audited and certified by auditing officers as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board. As of this day, **July 27, 2026**, the Board, by a unanimous vote does approve for payment the vouchers included in the above referenced list and further described as **Warrant Numbers 127972 to 128375** in the following amounts:

<u>Fund</u>	<u>Amount</u>
General Fund - AP	\$ 2,885,615.71
General Fund - PR	\$13,262,633.33
ASB Fund	\$ 142,827.27
Trust Fund	\$ 3,000.00

7. **Approved Co-Curricular, Supplemental & Extra-Curricular Contracts.**

8. **Accepted the Following Donations:**

- \$1,000.00 from Osaic Foundation for Mead Learning Option's Outdoor School
- \$750.00 from Puget Sound Vizsla Club for Mead HS Boys Cross Country
- \$12,714.57 from Mead HS Sports Booster Organization for various sports programs
- \$10,000.00 from Mead HS Band Wagon for the Band's Disney trip

9. **Approved Unpaid Leaves (i.e. parenting, medical, good of the district, education etc.):**

Theresa Yoerger	Mountainside MS	Class	7/6/26-9/28/26
Stephanie Covell	Highland MS	Cert	0.2 FTE (1.0 Contract) 26/27 school yr
Tanya Holmes	Highland MS	Class	Every Wed 9/23/26-2/3/27
Monica Wood	Brentwood	Class	3-4 hrs/week 9/28/26-12/18/26
Andrea Jiminez	Human Resources	Class	6/30/26
Janet Palmer	Mt Spokane HS	Cert	0.2 FTE (1.0 Contract) 26/27 school yr
Julie Allen	Skyline	Cert	0.2 FTE (1.0 Contract) 26/27 school yr

10. **Rescinded Unpaid Leaves (i.e. parenting, medical, good of the district, education, etc.):**

Jordyn Andrade	Creekside	Cert	0.4 FTE (1.0 Contract); Returning to full 1.0 FTE 26/27 school yr
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11. **Accepted the Following Resignations/Retirements:**

Jonathan Fick	Mead HS	Cert	Resignation effective 8/25/26 (Teacher)
Joseph Murray	Mt Spokane HS	Class	Resignation effective 6/16/26 (Para)
Darin Wiseman	Brentwood	Class	Resignation effective 6/16/26 (Para)
Necola McGregor	Shiloh Hills	Cert	Retirement effective 8/25/26 (Teacher)
Michelle Gable	Human Resources	Class	Retirement effective 1/4/27 (HR Specialist)
Nicole Daley	Mead HS	Class	Resignation effective 8/7/26 (Para)
Jenne Hatcher	Mt Spokane HS	Cert	Resignation effective 8/25/26 (Teacher)
Anna Downs	Farwell	Class	Retirement effective 8/25/26 (Para)

VI. Reports

A. Financial Report for June 2026

Ms. Ellingson presented the financial report for June 2026. She noted there isn't a lot to report on enrollment this time of year. The downward enrollment trend the district has experienced over the last few years continues to be alarming and makes budgeting and staffing difficult, especially at the secondary level. At the high school level, approximately 150 FTE students left Mead and Mt. Spokane High Schools this year but many of them (approximately 100) entered the ALE program. This shift complicates staffing at the high schools and at Mead Learning Options and makes it challenging to continue the same robust class offerings. The high schools are working diligently to align staffing to enrollment given these challenges.

Ms. Ellingson shared that June's cash flow is showing an anomaly. Historically, the district hits the lowest point for cash flow in June. This is not the case this year due to the timing of the payment of invoices, specifically due to the payment for elementary chromebooks.

As 2025/2026 concludes, she anticipates ending the year better than budgeted primarily due to the timing of curriculum purchases. Much of the curriculum expense budgeted for 2025/2026 will hit in future years which will impact the 2026/2027 budget. Ms. Ellingson stated that in August she will likely be proposing a budget for 2026/2027 that uses assigned fund balance and prepaid expenses and this budget model was sent to the board earlier this month for review. She will send out an updated version to the board prior to the August Regular Board Meeting. While the budget may not look balanced, it can be considered as such when one takes into account that money is being set aside for curriculum purchases.

Lastly, Ms. Ellingson noted that in the coming years, it will become increasingly important to set aside funds to ensure availability for ongoing commitments, especially as the Capital Projects fund is drawn down.

B. Minimum Basic Education Compliance Report

Learning & Teaching Assistant Superintendent Jay Jordan, as required by the State Board of Education, reported the district is in compliance with all minimum state basic education requirements and that the appropriate report confirming said compliance will be submitted to OSPI this week. The report is lengthy and goes through all of the requirements that the state has for public school districts including, among other things, confirmation of 180 school days, compliance with minimum instructional hours and assurance the district meets all state graduation requirements.

C. Superintendent's Report

Superintendent Hanson reported there is a lot going on in preparation for the upcoming school year including the following:

- Hiring is going on throughout the district, all leadership positions are in place, and instructional positions are being finalized.
- There is a MTSS conference coming up in Wenatchee and a district team is planning to attend. This is work that has become a particular focus of the Learning & Teaching Department and combines with inclusionary practices work. In that vein, on August 13-14, the district is facilitating a large internal boot camp for approximately 75 elementary teachers throughout the district to come together to discuss inclusionary practices and bring about some conformity in how the district is doing inclusionary work. By way of

review, this was a topic in bargaining last summer. There is a lot of work to be done around the ways in which students with special education needs are being served.

- A leadership retreat is taking place on August 5-6.
- On August 17, the district is bringing in the organization, Proactive Coaching, and inviting all coaches regardless of which season they coach to participate in this workshop. The day will include conversations about culture and proactive strategies that create winning cultures and help kids learn the right lessons. Time will be built in for coaches to talk together, reflect on why they do this work and how to communicate well with the athletes and parents. Other districts who have brought in Proactive Coaching have given excellent feedback.
- School begins in August this year. The “Welcome Back” day for staff is scheduled for August 20. Board members are invited to attend.

Additionally, there is significant work happening at the Fairwood building to house a transition program for DLC students. Andrea Staton, Director of Secondary Special Services, is heading this up and implementing Phase 1 this year with the goal to have a full-fledged program in a few years. This program will provide DLC students with the skills needed to be successful outside of the Mead School District.

Lastly, information will be going out no later than next week inviting people to be a part of the Facilities & Long-Range Planning Committee that the board commissioned at the May 26, 2026 Regular Board Meeting. A wide range of the Mead community is desired including families with students in the district, business owners, retirees, and those who might not have students in the district. Interested parties will apply to an online form and the hope is to select committee members no later than early September.

VII. Remarks for the Good of the Schools – Public Comment on Non-Agenda Items

No one signed up to comment on non-agenda items.

VIII. Adjourn

The meeting was adjourned at 6:27pm.

President

Secretary



**Board Work Session Minutes
Monday, August 10, 2026**

The Board of Directors held a Work Session on Monday, August 10, 2026. The meeting began at 6:00pm and was held at the District Office. Directors Gray, Cannon, Killman, Nolan and Woodworth were present. Also attending were Superintendent Travis Hanson and Assistant Superintendent Jay Jordan.

I. Executive Session

At 6:00pm President Gray called the meeting to order and then immediately called for an Executive Session of approximately 45 minutes for the purpose of discussion related to pending litigation.

At 7:05pm President Gray reopened the public meeting.

II. Annual ALE Report (Policy 2255)

Heather Havens, Executive Director of Special and Alternative Programs, and Nick Edwards, Principal of Mead Learning Options, gave an annual report regarding Mead School District's ALE Program as required by Policy 2255.

Mr. Edwards shared a short summary of Mead's alternative programs, how the various programs were built in isolation and were brought together several years ago, and are now all part of Mead Learning Options. He stated this has been a journey going from multiple sites with specific program staff to now being housed together, coupled with the elimination of two office staff due to the consolidation of the programs.

His focus this year has been identifying areas where improvements are needed and working towards organizational shifts for sustainability. He worked with staff, families and MEA to identify six areas where improvements are necessary. Strides have already been made in each of these areas and the work will continue. The six areas with the desired impacts are as follows:

1. **Schedules Due in Spring:** The desired impact is more predictability, accurate capacity planning, and fewer fall scheduling changes.
2. **Curriculum:** The desired impact is more structure and predictability with reduced administrative stress.
3. **Direct Instruction:** The desired impact is greater consistency and equity in instructional expectations.
4. **New WSLP Platform:** The desired impact is one consistent process with stronger accountability and accurate information.
5. **Onboarding New Families:** The desired impact is safer, more consistent enrollment and clearer family communication.
6. **Club Offerings:** The desired impact is a more stable club model that is easier to staff, schedule, and sustain.

For more information, the Mead Learning Options Organizational Shifts for Sustainability handout that Mr. Edwards distributed is attached in order to review the specific steps being taken in each area.

Mr. Edwards shared that there are a number of students on the wait list for Mead Outdoor School (MOS) and the hope is to bring in a number of those students off of the wait list. They are also working towards building more capacity in the Mead Virtual Program (MVP), one way is for Running Start students who attend college classes only to be classified as MLO students where they will have an advisor from MLO's high school rather than classified as MVP students. Mr. Edwards predicts a head count of approximately 700 students in the various MLO programs and another 300-400 students in MVP accessing at least one class.

Superintendent Hanson praised the immense progress that has been made and the excellent leadership that Ms. Havens and Mr. Edwards have provided. Mead School District is very committed to this program and appreciates the balance of freedom and flexibility it provides to families while following Washington State's ALE rules and guidelines.

The board members had some questions related to the information Mr. Edwards shared as well as commendations for what an amazing program it is due, in large part, to the excellent leadership. It was noted that while improvements and continued work is warranted, there is a lot that is being done right. MLO is where the most growth is showing in the district and it has a superb reputation in the ALE world.

III. Policy/Procedure 3131 – Assignment to Schools discussion (intra-district transfers)

Director Gray began the discussion by referencing a prior discussion a couple of years ago where there was some thought and analysis around the framework that is currently used when students want to transfer to a school outside of their attendance boundary. Director Cannon commented that as it stands currently, it could be viewed that students outside of the district get to choose while students inside the district do not. Directors Killman and Gray discussed what it might look like to have an “open” enrollment policy and some of the challenges that creates. It was suggested that perhaps the district should review and analyze what other districts do yet while that would provide information, it is important that the board does what is best for this district and some of its unique factors. Ultimately, the goal is to give everyone the same opportunities regardless of which Mead school a student attends.

There was some discussion around intra-district transfer data and how hardship is determined. There was a question about perceived inconsistencies in the intra-district decision-making process (i.e. – some have suggested that internal transfers are being granted for reasons other than substantial hardship). Superintendent Hanson shared that while he is not directly involved in the transfer process, based on conversations with those involved, he believed the decision-making team was working hard to stay true to the procedural parameters for intra-district transfer. He agreed to do some research on this issue and reconnect with the decision-making team, ensuring that the process is consistent, fair, and in alignment with current procedural language.

Superintendent Hanson also shared with the board that prior to considering changes to current policy and procedure, there would need to be significant discussion and research, as there are many important considerations involved in changes to the district's current school assignment and transfer model.

Director Cannon suggested that before a policy change is discussed, having further analysis and discussion would be in order. He'd like to hear from Superintendent Hanson and his perspective after his discussions and research. Superintendent Hanson agreed to gather more information and discuss at a future work session, possibly the October work session. Director Killman requested several years of data history.

IV. Review of Annual Board Goals (Policy 1810); Set new goals for 2026/2027

The board members provided suggestions and input regarding new goals for the upcoming school year of 2026/2027 and Superintendent Hanson made a draft which reflected their suggestions and feedback. He then suggested they review the draft alongside last year's goals and provide any feedback by August 19, 2026. The plan is to have final goals for 2026/2027 ready for approval at the upcoming August Regular Board Meeting.

V. Plan upcoming board topics for 2026-2027 – potential policy changes related to annual reports

Superintendent Hanson shared that very few of the district's policies have a legal requirement for an annual report to be given to the board but many state that an annual report will be given. As an example, the ALE annual report that Mr. Edwards gave this evening is not a legal requirement but it is stated in Policy 2255 that the board will receive an annual report. Another example is Policy 6801 where Travis Bown, Director of Maintenance and Operations, provides an annual report on district fixed assets. Superintendent Hanson inquired if the board would like to consider any policy changes to make reports 'at the discretion of' or 'at the request of the board' rather than an annual requirement based on the policy language.

In response, the board would like to continue to receive an annual ALE report but would like to change Policy 6801 to have a report "at their request." Moving forward, as reports are given in the coming year at various board meetings, this question may be revisited related to the specific reports that are given.

VI. Superintendent Update

Superintendent Hanson shared a letter from Fulcrum Environmental showing independent testing that has been completed for district buildings affected by the recent fires to ensure safety from any dangerous airborne particulates. By doing independent testing, the district is doing its due diligence to keep staff and students safe. While the price tag for such testing is steep, the district is working with its insurer and other related agencies to get the cost of the work reimbursed.

This information provided a segue into the need for Resolution 26-05 "Emergency Declaration for the Spokane Complex Fire," which states that an emergency situation exists and the district can waive competitive bid and other requirements for the award of goods, services and public works contracts in an effort to minimize the damage and adverse impacts caused by the Spokane Complex Fire. The board will hold a Special Board Meeting on Wednesday, August 12, 2026, in order to approve Resolution 26-05.

Director Nolan inquired about Map and SBA assessment data with the goal of seeing if/how district scores have improved. Assistant Superintendent Jay Jordan responded that he would work with his team to be ready to present data at the upcoming September Work Session. Superintendent Hanson made the distinction that when comparing data between different groups of students at different schools, while valuable, it is more impactful to follow cohorts of students from year to year. There was some discussion surrounding various ways to analyze data as well as different data measurements. Director Nolan revisited a previous discussion about highly capable students and requested that data be brought, if possible, to show if students identified as highly capable who did NOT participate in Mead's highly capable program have similar results as those who DID participate in Mead's highly capable program. Director Nolan wants to know if that program is making a measurable difference. Dr. Jordan will work with his team to see if this data can be extrapolated.

Director Cannon stated that it is important that the board and district do a better job of highlighting achievement statistics for the upcoming levy cycle. He suggested communicating to the community about Mead School District's achievement rather than just where the levy dollars go. He feels achievement conveys value in a very succinct way, both academic and

athletic/activity achievement. Dr. Jordan suggested highlighting the number of high school students who are taking college courses at the high school, a relatively new offering through the “College in High Schools” program.

Superintendent Hanson shared with the board that, in a departure from (at least) a couple decades of past practice, both Spokane Public Schools and Central Valley School District have chosen to place their Educational Programs & Operations levy renewals on the ballot in the November (2026) general election, and not in a Special Election in February (2027). Typically, districts throughout the region have been on a similar cycle and have placed local tax measures before voters in a Special Election. With this in mind, Superintendent Hanson informed the board that election efforts in those two districts will commence this fall, while Mead’s process will begin in January and into the first couple weeks of February, as in past years.

Regarding the upcoming decision about the amount the district will ask voters to approve (often communicated in the rate per thousand dollars of assessed property value), Superintendent Hanson shared information with the board about upcoming reductions in Local Effort Assistance (LEA) money the district receives from the state. In 2028, and along with districts across the state receiving LEA monies, Mead will see a significant reduction in state levy assistance (approximately \$1.5 million). This reduction in LEA revenue is a variable the district must take into account when determining the tax rate for the upcoming EP & O levy. Anything less than the current \$2.50 levy rate will only exacerbate challenges associated with the looming cut to LEA already forecasted.

Superintendent Hanson shared that communication was all set to go out on Monday, August 3rd regarding the upcoming Facilities and Long-Range Planning Committee but due to the fires that communication was put on hold. Communication will likely go out later this week to begin to recruit members of the committee.

VII. Adjourn

The meeting was adjourned at 9:16pm.

President

Secretary

MEAD LEARNING OPTIONS

ORGANIZATIONAL SHIFTS FOR SUSTAINABILITY

Spring 2026 planning priorities for greater consistency, clarity, and efficiency

Our focus: create predictable systems that support students, families, and staff while protecting program flexibility.

01

Schedules Due in Spring

- Build master schedules before summer break.
- Place returning students into classes and clubs early.
- Clearly define what can change - and when.

DESIRED IMPACT

More predictability, accurate capacity planning, and fewer fall scheduling changes.

02

Curriculum

- Consolidate and streamline curriculum options.
- Reduce vendor complexity and order-tracking demands.
- Improve timeliness and communication for families.

DESIRED IMPACT

More structure and predictability with reduced administrative stress.

03

Direct Instruction

- Define instructional models at elementary, middle, and high school.
- Clarify expectations for teacher time with students.
- Communicate in-person opportunities clearly to families.

DESIRED IMPACT

Greater consistency and equity in instructional expectations.

04

New WSLP Platform

- Adopt one WSLP process that meets state requirements.
- Provide consistent training, expectations, and student information.
- Build in time for staff to learn and adjust.

DESIRED IMPACT

One consistent process with stronger accountability and accurate information.

05

Onboarding New Families

- Require full PowerSchool enrollment before instruction begins.
- Standardize intake with fewer staff and a clear rubric.
- Ensure IEP, 504, and health information is available from day one.

DESIRED IMPACT

Safer, more consistent enrollment and clearer family communication.

06

Club Offerings

- Create a stable schedule first, then place students into it.
- Clarify club facilitator roles and responsibilities.
- Reduce room changes, turnover, and last-minute adjustments.

DESIRED IMPACT

A more stable club model that is easier to staff, schedule, and sustain.



**SPECIAL BOARD MEETING MINUTES (via Zoom)
Mead School District Board of Directors
Wednesday, August 12, 2026**

The Board of Directors held a Special Board Meeting via Zoom on Wednesday, August 12, 2026. The meeting began at 12:30pm. Directors Cannon, Gray and Woodworth were present. Directors Nolan and Killman were excused. Superintendent Travis Hanson was also present.

I. Agenda Presented

Director Gray began the meeting and the presented agenda was followed.

II. Resolution 26-05

Emergency Declaration for the Spokane Complex Fire

Superintendent Hanson shared that the district is currently taking proactive steps to ensure all Mead's schools are safe for occupants following the three significant wildfires that burned within and around our community. While none of Mead's school buildings sustained direct structural damage, several facilities were in close proximity to the fires. Smoke, ash, and other wildfire particulates have the potential to negatively impact indoor air quality and also settle on surfaces, carpets, and building systems and equipment. For that reason, the district has engaged qualified professionals to conduct air-quality testing, evaluate the condition of our facilities, and suggest the remediation steps necessary to provide the safest possible environments for students and staff. The services of these professionals comes at a not insignificant cost.

Superintendent Hanson stated this Emergency Resolution is primarily intended to allow the district to respond quickly. Normal competitive bidding and procurement processes exist for a reason, but can take significant time. The urgency of the work around evaluation, remediation, and preparation of affected schools for the start of the school year means that traditional procurement timelines could become a barrier to an on-time start. This Resolution allows the district to expedite that work and engage qualified contractors and service providers when necessary.

Additionally, this Resolution also helps position the district to pursue available emergency funding and reimbursement going forward. It authorizes district staff to get the remediation processes started and take actions necessary to support the district's response and recovery, while not losing out on monies available to us to help offset costs. It is not about bypassing appropriate safeguards, rather it's about giving the district the flexibility to respond to an unprecedented situation with the speed necessary while documenting the work, using qualified professionals, and pursuing every available avenue for reimbursement and emergency assistance. The Resolution is recognition that the district is dealing with an extraordinary circumstance that requires an extraordinary level of responsiveness.

Superintendent Hanson took a moment to recognize the hard work of two of the district's leaders, Travis Bown, Director of Maintenance and Operations, and Ned Wendle, Director of Facilities and Custodial Services, in conjunction with their staff. They have gone above and beyond the call of duty to help with a rapid and comprehensive response.

Superintendent Hanson said that the district does not yet know the full financial impact of the wildfire response and there is work ahead in determining what may be

eligible for reimbursement or financial assistance through state, federal, insurance or other emergency-recovery resources. Adopting this Resolution puts the district in the best possible position to pursue available state emergency funding, including resources that may be available through the state's emergency funding pool, rather than limiting the district's ability to recover eligible costs down the road.

Lastly, this Resolution also ratifies actions already taken in response to the fires beginning August 1, recognizing the district could not wait for a formal declaration before taking reasonable steps to protect our facilities and prepare our schools.

In summary, the board's authorization of this Emergency Resolution is in support of two primary objectives: providing the safest possible learning environments for students and staff and protecting the district's financial interests. Superintendent Hanson recommended the board adopt Resolution 26-05.

Director Cannon commended Mr. Bown on his hard work and thanked Todd Zeidler, Public Information Officer, for all the work he did in communicating with staff, families and the community. Director Gray commented that Mead came together like Mead always does and the board is committed to continuing to do the work necessary to meet the needs of the community.

Director Cannon made a motion to approve Resolution 26-05, Emergency Declaration for the Spokane Complex Fire, as presented. Director Woodworth seconded the motion. The motion carried unanimously.

III. Public Comment on Agenda Items

No individuals signed up to comment on agenda items.

IV. Adjourn

The meeting was adjourned at 12:41pm.

President

Secretary



RESOLUTION 26-05
Emergency Declaration for the Spokane Complex Fire

A RESOLUTION of the Board of Directors of Mead School District No. 354, Spokane County, Washington, declaring an emergency due to an imminent health, safety, and property hazard at Mead School District; waiving competitive bidding requirements for necessary emergency remediation and repair work; ratifying prior actions; and providing for related matters.

WHEREAS, on August 1, 2026, the Governor of the state of Washington declared a state of emergency with respect to dangerous wildfire conditions across Central and Eastern Washington, including the greater Spokane area affected by certain fires collectively referred to as the Spokane Complex Fire, for the purposes of implementing plans and procedures in the Washington State Comprehensive Emergency Management Plan, implementing a temporary outdoor burn ban, and authorizing members of the Washington National Guard and the Washington State Guard to serve as needed, all in response to such dangerous wildfire conditions; and

WHEREAS, each of the large wildfires in the greater Spokane region (the “Fairview” fire, the “Old Trails” fire, and the “Autumn Lane” fires) spread across and into Mead School District boundaries, consuming significant acreage inside the district, with potential damage to and unsafe conditions in school district facilities.

WHEREAS, reputable contractors and service providers have been or will be identified by the District for all purposes necessary to evaluate, remediate and otherwise prepare the impacted schools for occupancy by the start of the 2026-27 school year; and

WHEREAS, time constraints for the evaluation, remediation and other necessary work on the Impacted Schools will not allow for the work to be awarded through a bidding or other competitive process; and

WHEREAS, as a result of the Spokane Complex Fire, an emergency in the District exists and a declaration of emergency is necessary (under RCW 28A.335.190(6) and RCW 39.04.280) to protect, evaluate, remediate and otherwise make ready the impacted schools in preparation for the start of the 2026-27 school year in a timely manner;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Mead School District No. 354 that an emergency situation exists, that the District shall waive competitive bid and other requirements for the award of the goods, services, and public works contracts referenced above, and that the award of these contracts are hereby approved and ratified in an effort to minimize the damage and adverse impacts caused by the Spokane Complex Fire to the Impacted Schools; and

BE IT FURTHER RESOLVED that all appropriate District staff are authorized to request waivers from the Washington Office of the Superintendent of Public Instruction and other state agencies, enter

into contracts for funding, and take any other actions determined necessary in support of the response to the effects of the Spokane Complex Fire and related recovery efforts; and

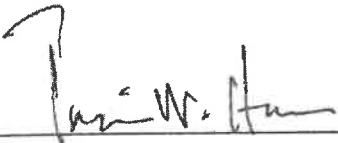
BE IT FURTHER RESOLVED that this resolution takes effect from and applies to all actions taken in response to the Spokane Complex fire since the fires started, as of August 1, 2026, and all actions taken prior to the effective date of this resolution in furtherance of and not inconsistent with the provisions of this resolution are ratified and confirmed in all respects.

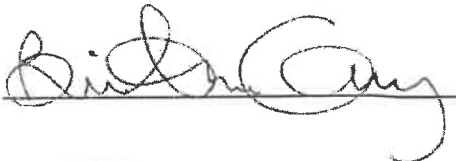
ADOPTED by the Board of Directors of Mead School District #354, Spokane County, Washington, at a special meeting held this 12th day of August, 2026.

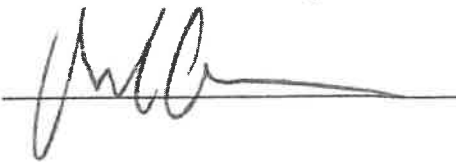
Dated this 12th day of August 2026.

Attest:

Mead School District No. 354
Board of Directors


Secretary to the Board









2026-27 Board Goals

EACH STUDENT FUTURE READY

Foster **Belonging** || Instill **Purpose** || Cultivate **Curiosity**

Directors

Tim Woodworth
District 1

Alan Nolan
District 2 - VP

Jennifer Killman
District 3

Michael Cannon
District 4

BrieAnne Gray
District 5 - President

Goals/Target Objectives:

Curriculum & Technology

Improve academic outcomes through data-driven goals in School Improvement Plans (SIPs), updated core instructional materials, and focused, teacher-directed use of technology.

- Close learning gaps with measurable targets and growth goals. Each school's SIP identifies specific growth targets in tested areas (reading, math, science) tied to baseline data, with progress reviewed by building teams at regular checkpoints.
- Initiate and complete the mathematics curriculum adoption. Finalize selection, distribute materials, and complete staff training before the start of instruction in SY27-28, with emphasis on fidelity of implementation through follow-up training and PLC-level monitoring.
- Emphasize ed-tech integration with guardrails in all instructional settings and continue work around developmentally appropriate use and parental transparency. Expand the district's Digital Citizenship curriculum and the distraction-free classroom initiative, while also supporting new legislation that disallows student use of communication technology during the school day. Continue staff training on appropriate AI use in instruction as well as integration of AI instruction in Digital Citizenship curriculum.

Governance and Fiscal Stewardship

Use data-informed, transparent decision-making to guide budget and facilities planning.

- Achieve a net positive budget outcome in SY26-27. Set a specific target for rebuilding unassigned/unrestricted cash reserves consistent with Policy 6022, and report progress against enrollment, revenue, and staffing metrics to the Board on a regular (e.g., quarterly) cadence.
- Set the 2028–2030 EP&O Levy rate based on fiscal evidence. Evaluate current programs, staffing levels, and total tax rate, with a final decision no later than October.
- Form and engage with the Facilities and Long-Range Planning Committee's work. Track the committee's progress against its 18-month timeline, with interim updates to the Board and a final set of recommendations at the conclusion of the term.

School Culture, Safety and Security

Build a school community grounded in clear expectations, meaningful accountability, and open communication — where harassment in any form is addressed directly and families trust the district to respond.

- Reinforce and strengthen response to harassment, intimidation, and discrimination (discrimination in all forms). Ensure complaints are investigated within established policy timelines (Policy 3210/3207/3205), track complaint and resolution data district-wide, and report trends and outcomes to the Board so progress is visible and measurable.
- Build trust through open, consistent two-way communication. Establish regular channels for families and staff to raise concerns and hear from a broad and diverse audience - beyond public comment at board meetings.
- Continue to build confidence in physical safety through ongoing investment in school safety (i.e. - capital upgrades, technology infrastructure, increased personnel) and ensure that priorities and progress are reported to the Board directly by administration, including specific projects and/or initiatives completed.

MEAD SCHOOL DISTRICT

Board Meeting of August 24, 2026
New Business

VI.A.

Agenda Item:	Consent Agenda
Background:	The Consent Agenda contains items that are normal and customary in the operation of the school district.
Fiscal Impact:	The Consent Agenda items have no significant impact beyond the adopted budget. Expenditure or employment requests that exceed budget authorization should not appear as a consent item.
Staffing Implications:	None, other than the personnel recommendations, as presented.
Other Considerations:	None
Recommendation:	Approval of the Consent Agenda is recommended, as presented.

Consent Agenda
Regular Board Meeting - August 24, 2026

1. Hire Certificated Personnel:

Levi Bareither	Mead HS	Cert	1.0 FTE Spanish Teacher effective 8/26/26
Laurel Davis	Special Services	Cert	1.0 FTE Psychologist effective 8/26/26
Delaney Ferguson	Special Services	Cert	1.0 FTE Psychologist effective 8/26/26
Kainoa Figueira	Mt Spokane HS	Cert	0.8 FTE Math Teacher effective 8/26/26
Chad Hand	Mt Spokane HS	Cert	1.0 FTE Inclusion/Behavior Teacher effective 8/26/26
Lisa Harris	Special Services	Cert	1.0 FTE Psychologist effective 8/26/26
Kyle Hoerner	Mt Spokane HS	Cert	1.0 FTE Culinary Teacher effective 8/26/26
Hailey Horn	Shiloh Hills ES	Cert	1.0 FTE Spec Ed Teacher effective 8/17/26
Julie Huber	Mountainside MS	Cert	0.6 FTE Spanish Teacher effective 8/26/26
Sean Johnson	Cat Tracks	Cert	1.0 FTE Spec Ed Teacher effective 8/13/26
Julia Maher	Northwood MS	Cert	0.2 FTE Leave Replacement Band Teacher effective 8/26/26
Jonathan Robledo	Mead HS	Cert	1.0 FTE Spec Ed Teacher effective 8/26/26
Shannon Wenman	Mountainside MS	Cert	0.4 FTE Leave Replacement Science Teacher effective 8/26/26
Amanda Workman	Special Svcs/Cat Tracks	Cert	1.0 FTE Teacher effective 8/24/26
Kevin Workman	Mead HS	Cert	1.0 FTE English Teacher effective 8/26/26
David Chandler	Mountainside MS	Cert	1.0 FTE Leave Replacement Science Teacher 1 st semester effective 8/26/26
John Drake	Brentwood ES	Cert	1.0 FTE Teacher effective 8/26/26
Zachary Johnson	Mead HS	Cert	0.8 FTE Non-Continuing LAP Intervention effective 8/26/26
Courtney McGregor	Colbert ES	Cert	1.0 FTE LAP Interventionist effective 8/26/26
Tavia Morgan	Mead HS	Cert	1.0 FTE Leave Replacement English Teacher effective 8/26/26
Nicholas Sampson	Brentwood ES	Cert	0.2 FTE Non-Continuing Combo Support effective 8/26/26
Margaret Van Dyke	Creekside ES	Cert	1.0 FTE Library Info Tech effective 8/26/26

2. Hire Classified Personnel:

Dawnette Ajaz-Reeves	Transportation	Class	8 hrs/day Transp Tech effective 7/21/26
Utsah Banerjee	Human Resources	Class	8 hrs/day HR Support Staff effective 7/29/26
Brittany Brett	Special Svcs/Cat Tracks	Class	6.5 hrs/day Para Ed effective 8/26/26
Alicia Lamecker	Special Svcs/Cat Tracks	Class	6.5 hrs/day Para Ed effective 8/26/26
Miranda McNerney	Transportation	Class	4 hrs/day Itinerant Driver effective 8/25/26
Debra Ramelow	Mead HS/Nutrition	Class	4.5 hrs/day Cook II effective 8/24/26
Staci Schneider	Mt Spokane HS	Class	8 hrs/day Counseling AA effective 8/10/26
Autumn Vargas	Mead Learning Options	Class	6 hrs/day Para Ed effective 8/26/26
Kathryn Zeidler	Highland MS	Class	8 hrs/day Building AA effective 8/10/26

3. Hire Certificated Substitutes:

Elizabeth Sabata	Lindsey Ellingsen	Casey Dietz	Christopher Kopel
Blayne Foster	Andrea Cross	Rachel Anderson	Tammy Daddato
Zakyla Foster	Karen Lonn		

4. **Hire Coaches:**

Oromrow Opiew	Highland Middle School	8 th Grade Asst Football Coach
Casey Dietz	Highland Middle School	7 th Grade Football Head Coach
Kainoa Figueira	Mt Spokane High School	Boys Cross Country Asst Coach
Kaydin Renken	Mt Spokane High School	Girls Basketball Coach
Michael Brose	Mt Spokane High School	Girls Basketball Coach

5. **Approve AP Vouchers for General Fund, Capital Projects, Transportation Vehicle, Private Purpose Trust and ASB (attached).**

6. **Approve Co-Curricular, Supplemental & Extra-Curricular Contracts (attached).**

7. **Approve Unpaid Leaves (i.e. parenting, medical, good of the district, education etc.):**

Elizabeth Bennett	Farwell ES	Class	6.5 hrs/day Para Ed effective 8/26/26-1/22/27
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8. **Accept the Following Resignations/Retirements:**

Jared Bone	Mead HS	Class	Resignation effective 8/25/26 (Para)
Derek Borst	Shiloh Hills ES	Class	Resignation effective 8/3/26 (Para)
Emma Braddock	Meadow Ridge ES	Class	Resignation effective 8/17/26 (Para)
Stacie Floyd	Mead HS	Class	Resignation effective 8/25/26 (Para)
Alison Hood	Special Services	Cert	Resignation effective 8/18/26 (SLP)
Thomas Hood	Transportation	Class	Resignation effective 8/18/26 (Driver)
Kaitlin Jenkins	Prairie View ES	Class	Resignation effective 8/6/26 (Behavior Tech)
Meghan Johnson	Colbert ES	Cert	Resignation effective 8/24/26 (Teacher)
Brian Keen	Transportation	Class	Resignation effective 8/24/26 (Driver)
Breanna Klein	Student Svcs/Evergreen ES	Class	Resignation effective 8/25/26 (Nurse)
Colleen Ferguson	Highland MS	Class	Resignation effective 8/20/26 (Para)
Thomas Ferry	Mead HS	Class	Resignation effective 8/19/26 (Para)
Glenna Marquez	Meadow Ridge ES	Class	Resignation effective 8/18/26 (Behavior Tech)
Heather Ruiz	Evergreen ES	Class	Resignation effective 8/14/26 (Para)
Katie Zimmerman	Evergreen ES	Cert	Resignation effective 8/20/26 (Teacher)
John Mires	Mead HS	Cert	Retirement effective 8/25/26 (Teacher)

9. **Declare the Following Items as Surplus:**

Item	Qty	Location
Makita EB5300TI Backpack Blower	1	Maintenance
Stihl BR350 Backpack Blower	1	Maintenance
Sheet Board Cutting Machine	1	Mead HS
Wooden Tennis Racket	55	Mead HS
Prolight CNC Mill	1	Mead HS
Versa Climber	2	Mead HS
Prentice Hall Science Explorer Life Science (ISBN: 0-13-201243-X)	1	Highland MS
Prentice Hall Science Explorer Life Science - Adaptive Tests (ISBN: 0-13-166597-9)	1	Highland MS

Prentice Hall Science Explorer Life Science - All-in-one Teaching Resources (ISBN: 0-13-190318-7)	1	Highland MS
Prentice Hall Science Explorer Life Science - All-in-one Teaching Resources (ISBN: 0-13-190320-9)	1	Highland MS
Prentice Hall Science Explorer Life Science - All-in-one Teaching Resources (ISBN: 0-12-190321-7)	1	Highland MS
Prentice Hall Science Explorer Life Science - DVD (ISBN: 0-13-190305-5)	2	Highland MS
Prentice Hall Science Explorer Life Science - teacher guide (ISBN: 0-13-201245-6)	1	Highland MS
Prentice Hall Science Explorer Life Science - transparencies (ISBN: 0-13-126089-8)	1	Highland MS

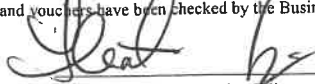
10. **Declare the (emailed prior) provided list of books from Evergreen as Surplus.**

Mead School District No. 354

Spokane County, Mead, Washington

Affidavit covering payment of payroll and invoices for General Fund,
Capital Projects Fund, Associated Student Body Fund, and Transportation Vehicle Fund
8/24/2026

THIS IS TO CERTIFY under penalty of perjury that the undersigned has examined the attached vouchers and payroll of Mead School District No. 354, Spokane County, Washington, and that each of the invoices and vouchers were duly certified and have been received and checked as to price and quantity and have been duly certified by the claimant, as required by law, and that the extensions and additions of said invoices and vouchers have been checked by the Business Office of the District and were found to be correct.



Heather Ellingson, Auditing Officer

THIS IS TO CERTIFY that the warrants of the Mead School District No. 354, Spokane County, Washington, as listed below, have been allowed by the School Board of this District.

Fund Name	Vouchers (Inclusive)	Warrants (Inclusive)	Amount
General Fund:			
7/24/2026	1237	128376-128427	\$550,379.09
7/24/2026	1239	ACH	\$587.30
7/31/2026	1245	128441-128468	\$441,218.42
7/31/2026	1246	ACH	\$682.87
8/7/2026	1252	128494-128547	\$339,749.52
8/7/2026	1254	ACH	\$211.76
8/11/2026	1258	ACH - COMP TAX	\$76.45
8/14/2026	1259	128552-128602	\$1,651,645.88
8/14/2026	1260	ACH	\$4,008.79
8/21/2026	1262	128604-128669	\$982,538.06
8/21/2026	1263	ACH	\$1,480.91
		TOTAL/General Fund:	\$3,972,579.05
Payroll:			
7/31/2026	31	128431-128440	\$24,512.81
7/31/2026	1242	ACH	\$7,123,501.58
7/31/2026	1243	ACH	\$4,073,698.65
7/31/2026	1244	128469-128489	\$2,589,186.88
8/4/2026	1250	ACH	\$9,456.74
8/4/2026	1251	ACH	\$2,129.81
8/14/2026	1256	ACH	\$10,234.98
8/14/2026	1257	ACH	\$1,825.30
		TOTAL/General Fund:	\$13,834,546.75
Capital Projects:			
7/31/2026	1247	128490	\$160,679.27
8/7/2026	1255	128548-128551	\$378,365.92
8/21/2026	1264	128670	\$265,542.40
		TOTAL/Capital Projects:	\$804,587.59
Assoc. Student Body:			
7/24/2026	1240	128428-128429	\$21,933.67
7/31/2026	1248	128491-128493	\$44,882.31
7/31/2026	1249	ACH	\$1,390.90
8/14/2026	1261	128603	\$600.00
8/21/2026	1265	128671-128716	\$126,639.14
		TOTAL/ASB Fund:	\$195,446.02
Transportation Vehicle Fund:			
7/24/2026	1241	128430	\$734.00
		TOTAL/Transportation Fund:	\$734.00
Trust Fund			
		TOTAL/Trust Fund:	\$0.00
TOTAL ALL FUNDS			\$18,807,893.41

Secretary _____

Board Signature _____

Board Signature _____

Board Signature _____

Board Signature _____

Board Signature _____

GENERAL

FUND

Mead School District No 354

Payee Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1237

Starting Check Number: 128376

Check #	Date	Payee	Amount
128376	07/24/2026	ACCESS INFORMATION PROTECTED	\$309.10
128377	07/24/2026	ACE HARDWARE	\$49.52
128378	07/24/2026	ALCOBRA METALS	\$468.93
128379	07/24/2026	AMAZON	\$633.36
128380	07/24/2026	AMERIGAS PROPANE LP	\$607.21
128381	07/24/2026	APPLE COMPUTER INC	\$1,599.74
128382	07/24/2026	ASAP AUTOGLASS LLC	\$925.65
128383	07/24/2026	BRYSON SALES & SERVICE OF WASHINGTON	\$2,110.95
128384	07/24/2026	CERTIFIED LABORATORIES	\$340.86
128385	07/24/2026	CO ENERGY	\$2,920.91
128386	07/24/2026	COFFMAN ENGINEERS INC	\$2,620.00
128387	07/24/2026	COMPUNET INC	\$27,455.58
128388	07/24/2026	ESD 101	\$12,025.39
128389	07/24/2026	ESD 113	\$1,350.00
128390	07/24/2026	EVCO SOUND & ELECTRONICS	\$1,107.70
128391	07/24/2026	FASTSPRING	\$459.43
128392	07/24/2026	FIRST CHOICE SERVICES	\$202.93
128393	07/24/2026	FISHER'S TECHNOLOGY	\$939.14
128394	07/24/2026	GADY PUMP AND ELECTRIC COMPANY INC	\$3,091.78
128395	07/24/2026	GSL DISTRICT #8 SCHOOLS	\$10,988.24
128396	07/24/2026	HD SUPPLY	\$315.64
128397	07/24/2026	HOME DEPOT CREDIT SERVICES	\$771.74
128398	07/24/2026	HORIZON DISTRIBUTORS	\$11,793.62
128399	07/24/2026	K C ENTERPRISES	\$163.50
128400	07/24/2026	KING SOFT WATER CO	\$634.61
128401	07/24/2026	LES SCHWAB TIRE	\$9,927.37
128402	07/24/2026	M & L SUPPLY	\$295.35
128403	07/24/2026	MCGUIRE BEARING CO	\$2,939.81
128404	07/24/2026	MICROK12	\$266,484.83
128405	07/24/2026	MILESTONES PEDIATRIC THERAPY	\$1,000.00
128406	07/24/2026	MOTION AUTO SUPPLY	\$280.89
128407	07/24/2026	NAPA AUTO PARTS	\$1,676.47
128408	07/24/2026	NORTH 40 OUTFITTERS	\$145.19
128409	07/24/2026	O'REILLY AUTO PARTS	\$134.83
128410	07/24/2026	OTIS ELEVATOR	\$2,610.59
128411	07/24/2026	OXARC	\$10.98
128412	07/24/2026	PETROCARD SYSTEMS INC	\$41,245.55
128413	07/24/2026	PURE FILTRATION PRODUCTS INC	\$10,287.14

Mead School District No 354

Payee Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1237

Starting Check Number: 128376

Check #	Date	Payee	Amount
128414	07/24/2026	RWC INTERNATIONAL	\$4,061.42
128415	07/24/2026	SCHOOL NUTRITION ASSOC	\$2,992.00
128416	07/24/2026	SHERWIN WILLIAMS	\$296.56
128417	07/24/2026	SPOKANE CO SOLID WASTE	\$1,245.75
128418	07/24/2026	SPOKANE HARDWARE SUPPLY INC	\$1,944.07
128419	07/24/2026	SPOKANE PUBLIC SCHOOLS	\$4,316.30
128420	07/24/2026	SPOKESMAN REVIEW.	\$410.80
128421	07/24/2026	STONEWAY ELECTRIC	\$14,834.86
128422	07/24/2026	TOOLS4EVER	\$26,185.42
128423	07/24/2026	US BANK CORPORATE PYMT SYSTEM	\$59,298.54
128424	07/24/2026	WALTER E NELSON CO	\$998.77
128425	07/24/2026	WAMOA	\$2,278.00
128426	07/24/2026	WCP SOLUTIONS	\$10,539.87
128427	07/24/2026	ZIGGY'S	\$52.20
Total Amount:			\$550,379.09

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2025-2026

Voucher Batch Number: 1239 07/24/2026

Vendor Remit Name	Vendor #	Account	Description	Amount
Havens, Heather M		1.0.530.2100.21.8581.01.09.000.0000	TRAVEL-IN DISTRICT	
				\$587.30
			Vendor Total:	\$587.30
			Grand Total:	\$587.30

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1245

Starting Check Number: 128441

Check #	Date	Payee	Amount
128441	07/31/2026	ACE HARDWARE	\$31.01
128442	07/31/2026	AMAZON	\$636.67
128443	07/31/2026	BARGREEN ELLINGSON INC	\$483.74
128444	07/31/2026	COMMITTEE FOR CHILDREN	\$20,902.27
128445	07/31/2026	DUPREE BUILDING SPECIALTIES	\$12,469.05
128446	07/31/2026	GRAYBAR ELECTRIC CO INC	\$636.01
128447	07/31/2026	HD SUPPLY	\$4,183.06
128448	07/31/2026	HOME DEPOT CREDIT SERVICES	\$693.80
128449	07/31/2026	K C ENTERPRISES	\$28.34
128450	07/31/2026	M & L SUPPLY	\$1,059.69
128451	07/31/2026	MEAL MAGIC CORP	\$10,095.00
128452	07/31/2026	NOR-PAC SEATINGCO INC	\$2,232.45
128453	07/31/2026	NORTH 40 OUTFITTERS	\$51.80
128454	07/31/2026	PETROCARD SYSTEMS INC	\$2,972.17
128455	07/31/2026	RENAISSANCE	\$305,133.56
128456	07/31/2026	SHERWIN WILLIAMS	\$126.38
128457	07/31/2026	SIRS/SCHOOL INFO & RESEARCH	\$1,656.00
128458	07/31/2026	SPOKANE CO WATER DIST 3	\$4,155.18
128459	07/31/2026	SPRAY CENTER ELECTRONICS	\$7,786.59
128460	07/31/2026	STAPLES ADVANTAGE	\$198.91
128461	07/31/2026	STEVENS, CLAY PS	\$39,014.10
128462	07/31/2026	STONEWAY ELECTRIC	\$431.81
128463	07/31/2026	T-MOBILE	\$3,690.05
128464	07/31/2026	TDS TELECOM SERVICE LLC	\$449.00
128465	07/31/2026	THE HILLER COMPANIES LLC	\$768.83
128466	07/31/2026	WALTER E NELSON CO	\$12,933.54
128467	07/31/2026	WASA	\$5,932.30
128468	07/31/2026	WCP SOLUTIONS	\$2,467.11
Total Amount:			\$441,218.42

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2025-2026

Voucher Batch Number: 1246

07/31/2026

Vendor Remit Name	Vendor #	Account	Description	Amount
Elkins, Kimberly				
		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$52.30
			Vendor Total:	\$52.30
Gill, John				
		1.0.530.9700.72.8581.01.32.000.0000	TRAVEL-IN DISTRICT	\$414.27
			Vendor Total:	\$414.27
Grimes, Josh Noel				
		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$216.30
			Vendor Total:	\$216.30
			Grand Total:	\$682.87

End of Report

Mead School District No 354

Payee Listing

Local Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1252

Starting Check Number: 128494

Check #	Date	Payee	Amount
128494	08/07/2026	ACE HARDWARE	\$17.77
128495	08/07/2026	ALL STATE GAME	\$3,769.00
128496	08/07/2026	ALLIED UNIVERSAL SECURITY SERVICES	\$4,485.72
128497	08/07/2026	AMAZON	\$1,469.94
128498	08/07/2026	AMERICAN ON SITE SERVICES	\$1,770.00
128499	08/07/2026	AMERIGAS PROPANE LP	\$219.51
128500	08/07/2026	ASAP AUTOGLASS LLC	\$54.45
128501	08/07/2026	AVISTA UTILITIES	\$111,581.46
128502	08/07/2026	CAMTEK	\$37,164.73
128503	08/07/2026	CITY GLASS	\$3,345.70
128504	08/07/2026	CITY OF SPOKANE	\$38.00
128505	08/07/2026	CITY OF SPOKANE - UTILITIES DIVISION	\$26,979.71
128506	08/07/2026	CO ENERGY	\$534.52
128507	08/07/2026	COSCO FIRE PROTECTION, INC	\$681.71
128508	08/07/2026	CULLIGAN SOFT WATER SERVICE	\$328.41
128509	08/07/2026	DAY WIRELESS SYSTEMS.	\$418.83
128510	08/07/2026	DEPT OF LICENSING	\$30.00
128511	08/07/2026	EDNETICS INC	\$3,498.41
128512	08/07/2026	EMPLOYMENT SECURITY DEPART	\$16,689.24
128513	08/07/2026	ESD 101	\$5,809.58
128514	08/07/2026	FIRE SAFE CLEANING LLC	\$3,223.99
128515	08/07/2026	FIRST CHOICE SERVICES	\$36.45
128516	08/07/2026	GRADUATION ALLIANCE	\$1,770.08
128517	08/07/2026	GRAYBAR ELECTRIC CO INC	\$973.06
128518	08/07/2026	GUARDIAN OCCUPATIONAL HEALTH	\$1,080.00
128519	08/07/2026	HD SUPPLY	\$781.53
128520	08/07/2026	HJORT, BILLIE	\$175.00
128521	08/07/2026	HOPSKIPDRIVE INC	\$43,689.17
128522	08/07/2026	HORIZON DISTRIBUTORS	\$11.20
128523	08/07/2026	INTERSTATE BATTERIES OF NORTHEASTERN WA	\$811.54
128524	08/07/2026	JW PEPPER	\$1,218.27
128525	08/07/2026	KCDA	\$899.76
128526	08/07/2026	KENWORTH SALES SPOKANE	\$6,219.58
128527	08/07/2026	KRUEGER SHEET METAL CO	\$431.97
128528	08/07/2026	M & L SUPPLY	\$43.01
128529	08/07/2026	MCGUIRE BEARING CO	\$246.45
128530	08/07/2026	MR B'S CLEAN SWEEP INC	\$15,354.90
128531	08/07/2026	NAPA AUTO PARTS	\$1,953.22

Mead School District No 354

Payee Listing

Local Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1252

Starting Check Number: 128494

Check #	Date	Payee	Amount
128532	08/07/2026	NORTH 40 OUTFITTERS	\$157.67
128533	08/07/2026	PETROCARD SYSTEMS INC	\$8,622.98
128534	08/07/2026	PURE FILTRATION PRODUCTS INC	\$168.22
128535	08/07/2026	REFRIGERATION SUPPLIES DIST	\$1,291.80
128536	08/07/2026	RWC INTERNATIONAL	\$6,676.78
128537	08/07/2026	SCHOOLS INSURANCE ASSOC OF WA	\$6,017.76
128538	08/07/2026	SHERWIN WILLIAMS	\$224.14
128539	08/07/2026	SPOKANE TESTING SOLUTIONS	\$120.00
128540	08/07/2026	STAPLES ADVANTAGE	\$74.31
128541	08/07/2026	STONEWAY ELECTRIC	\$3,285.81
128542	08/07/2026	UNITED DATA SECURITY INC	\$89.97
128543	08/07/2026	US LINEN & UNIFORM INC	\$4,040.38
128544	08/07/2026	WASA	\$5,868.20
128545	08/07/2026	WCP SOLUTIONS	\$379.19
128546	08/07/2026	WITHERSPOON BRAJCICH MCPHEE PLLC	\$3,300.00
128547	08/07/2026	WURTH USA INC	\$1,626.44
Total Amount:			\$339,749.52

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2025-2026

Voucher Batch Number: 1254

08/07/2026

Vendor Remit Name	Vendor #	Account	Description	Amount
Beeman, Deann C		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$53.44
			Vendor Total:	\$53.44
Schumacher, Shelly Ann		1.0.530.9700.63.8581.07.35.000.0000	TRAVEL-IN DISTRICT	\$36.54
			Vendor Total:	\$36.54
Swegle, Loree Kae		1.0.530.9700.13.8582.01.03.000.0000	TRAVEL-OUT OF DISTRICT	\$121.78
			Vendor Total:	\$121.78
			Grand Total:	\$211.76

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1259

Starting Check Number: 128552

Check #	Date	Payee	Amount
128552	08/14/2026	AAA GLASS & WINDOW	\$1,335.25
128553	08/14/2026	AMAZON	\$1,792.69
128554	08/14/2026	AMERIGAS PROPANE LP	\$796.84
128555	08/14/2026	BARGREEN ELLINGSON INC	\$57.36
128556	08/14/2026	CERTIFIED LABORATORIES	\$397.49
128557	08/14/2026	COMMERCIAL TIRE INC	\$1,267.58
128558	08/14/2026	COMMUNITY COLLEGES OF SPOKANE	\$974,599.03
128559	08/14/2026	COSCO FIRE PROTECTION, INC	\$9,961.13
128560	08/14/2026	DEPT OF LICENSING	\$1,200.00
128561	08/14/2026	EQUIFAX WORKFORCE SOLUTIONS LLC	\$587.90
128562	08/14/2026	EWU STUDENT FINANCIAL SERVICES	\$192,563.88
128563	08/14/2026	GRADUATION ALLIANCE	\$1,829.08
128564	08/14/2026	GUARDIAN OCCUPATIONAL HEALTH	\$240.00
128565	08/14/2026	HEALTH-E MEAL PLANNER PRO	\$4,316.80
128566	08/14/2026	HOME DEPOT CREDIT SERVICES	\$54.90
128567	08/14/2026	INLAND POWER & LIGHT CO	\$12,028.73
128568	08/14/2026	INTERSTATE BATTERIES OF NORTHEASTERN WA	\$781.70
128569	08/14/2026	JAMF SOFTWARE LLC	\$54,407.52
128570	08/14/2026	JOHNSTONE SUPPLY	\$177.03
128571	08/14/2026	KENWORTH SALES SPOKANE	\$6,724.72
128572	08/14/2026	LIGHTSPEED TECHNOLOGIES INC	\$561.92
128573	08/14/2026	M & L SUPPLY	\$111.36
128574	08/14/2026	MICROK12	\$119,049.48
128575	08/14/2026	NAPA AUTO PARTS	\$826.75
128576	08/14/2026	NOR-PAC SEATINGCO INC	\$5,749.92
128577	08/14/2026	NORTH 40 OUTFITTERS	\$1,183.93
128578	08/14/2026	NORTHWEST BUSINESS STAMP	\$61.90
128579	08/14/2026	NWAP INC	\$60,526.62
128580	08/14/2026	OXARC	\$100.44
128581	08/14/2026	PETROCARD SYSTEMS INC	\$1,518.57
128582	08/14/2026	PILGRIM TRADE	\$714.60
128583	08/14/2026	RIO GRANDE ALBUQUERQUE	\$3,330.42
128584	08/14/2026	ROARING LION LLC	\$2,000.00
128585	08/14/2026	RWC INTERNATIONAL	\$1,838.15
128586	08/14/2026	SHERWIN WILLIAMS	\$26.88
128587	08/14/2026	SPOKANE CO FIRE DIST 4	\$2,376.23
128588	08/14/2026	SPOKANE CO FIRE DIST 9	\$5,621.83
128589	08/14/2026	SPOKANE CO SEWER BILLING	\$5,025.93

Mead School District No 354

Payee Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1259

Starting Check Number: 128552

Check #	Date	Payee	Amount
128590	08/14/2026	SPOKANE CO SOLID WASTE	\$264.80
128591	08/14/2026	SPOKANE CO TREASURER	\$1,655.28
128592	08/14/2026	SPOKANE TESTING SOLUTIONS	\$120.00
128593	08/14/2026	TUXEDO GALLERY INC	\$17,438.82
128594	08/14/2026	VERITIV OPERATING CO	\$57,481.17
128595	08/14/2026	WALTER E NELSON CO	\$8,829.07
128596	08/14/2026	WASA	\$3,426.31
128597	08/14/2026	WASTE MANAGEMENT OF SPOKANE	\$5,082.20
128598	08/14/2026	WCP SOLUTIONS	\$4,952.37
128599	08/14/2026	WHITWORTH WATER DIST 2	\$63,170.61
128600	08/14/2026	WURTH USA INC	\$1,604.11
128601	08/14/2026	ZAYO ENTERPRISE NETWORKS	\$11,867.64
128602	08/14/2026	ZIGGY'S	\$8.94
Total Amount:			\$1,651,645.88

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2025-2026

Voucher Batch Number: 1260

08/14/2026

Vendor Remit Name	Vendor #	Account	Description	Amount
Bofenkamp, Suzanne N				
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$230.39
			Vendor Total:	\$230.39
Collins, Maureen Lynn				
		1.0.530.3151.28.8582.27.39.000.0000	TRAVEL-OUT OF DISTRICT	\$747.00
			Vendor Total:	\$747.00
Dresback, Heather Michele				
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$262.67
			Vendor Total:	\$262.67
Duggan, Glenn Thomas				
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$243.67
			Vendor Total:	\$243.67
Grimes, Josh Noel				
		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$93.74
			Vendor Total:	\$93.74
Gunther, Tanya M				
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$366.60
			Vendor Total:	\$366.60
Hammond, Kari L				
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$94.00
			Vendor Total:	\$94.00
Hughes, Troy Lorn				
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$262.67
			Vendor Total:	\$262.67
Jordan, Jay Patrick				
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$244.72
			Vendor Total:	\$244.72
Kerr-Smith, Courtney Elizabeth				
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$94.00

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2025-2026

Voucher Batch Number: 1260

08/14/2026

Vendor Remit Name	Vendor #	Account	Description	Amount
McAdams, Alecia Dianne				Vendor Total: \$94.00
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$262.67
Poynor, Jordon Elliott				Vendor Total: \$262.67
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$424.86
Spinnell, Christine Rachelle				Vendor Total: \$424.86
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$38.00
Van Cleef, Joshua Michael				Vendor Total: \$38.00
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$381.20
Walter, Matthew G				Vendor Total: \$381.20
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$262.60
				Vendor Total: \$262.60
				Grand Total: \$4,008.79

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1262

Starting Check Number: 128604

Check #	Date	Payee	Amount
128604	08/21/2026	ACCESS INFORMATION PROTECTED	\$556.14
128605	08/21/2026	ACE HARDWARE	\$18.61
128606	08/21/2026	ALCOBRA METALS	\$238.13
128607	08/21/2026	ALLIED UNIVERSAL SECURITY SERVICES	\$3,796.54
128608	08/21/2026	AMAZON	\$2,015.98
128609	08/21/2026	AMERICAN ON SITE SERVICES	\$365.45
128610	08/21/2026	BARGREEN ELLINGSON INC	\$3,820.75
128611	08/21/2026	BATTERIES PLUS	\$17.45
128612	08/21/2026	BOWERMAN, AMANDA	\$16.70
128613	08/21/2026	CANON USA INC	\$1,960.28
128614	08/21/2026	CERTIFIED LABORATORIES	\$544.50
128615	08/21/2026	CITY GLASS	\$758.25
128616	08/21/2026	COFFMAN ENGINEERS INC	\$2,620.00
128617	08/21/2026	DENISON ALGEBRA	\$535.00
128618	08/21/2026	FERGUSON ENTERPRISES LLC	\$857.34
128619	08/21/2026	FIRST CHOICE SERVICES	\$344.38
128620	08/21/2026	FISHER'S TECHNOLOGY	\$305.31
128621	08/21/2026	GEOGRAPHY MATTERS, INC	\$54.25
128622	08/21/2026	GOLD STAR FOODS INC	\$11,769.01
128623	08/21/2026	GUARDIAN OCCUPATIONAL HEALTH	\$120.00
128624	08/21/2026	HOME DEPOT CREDIT SERVICES	\$772.21
128625	08/21/2026	HORIZON DISTRIBUTORS	\$341.76
128626	08/21/2026	HUDL	\$16,227.13
128627	08/21/2026	INSIGHT DISTRIBUTING COMPANY	\$7,951.08
128628	08/21/2026	INTERMAX NETWORKS	\$5,082.00
128629	08/21/2026	IRS ENVIRONMENTAL OF WA INC	\$1,143.45
128630	08/21/2026	JOHNSTONE SUPPLY	\$371.10
128631	08/21/2026	JTM PROVISIONS CO INC	\$19,433.90
128632	08/21/2026	K C ENTERPRISES	\$148.24
128633	08/21/2026	KCDA	\$2,601.09
128634	08/21/2026	LANGUAGE LINE SERVICES INC	\$12.74
128635	08/21/2026	LES SCHWAB TIRE	\$692.54
128636	08/21/2026	LEXIA	\$3,005.64
128637	08/21/2026	LICKEL, MELISSA	\$3.50
128638	08/21/2026	LOGIC OF ENGLISH INC	\$222.96
128639	08/21/2026	MCGUIRE BEARING CO	\$276.80
128640	08/21/2026	MCNEILLY, PATRICIA	\$28.80
128641	08/21/2026	MOCALIS, AMBER	\$124.00

Mead School District No 354

Payee Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1262

Starting Check Number: 128604

Check #	Date	Payee	Amount
128642	08/21/2026	NAPA AUTO PARTS	\$3,501.64
128643	08/21/2026	NATIONAL BARRICADE & SIGN CO	\$372.78
128644	08/21/2026	NORTH 40 OUTFITTERS	\$669.70
128645	08/21/2026	NORTHWEST TEXTBOOK DEPOSITORY	\$744,534.45
128646	08/21/2026	O'REILLY AUTO PARTS	\$156.74
128647	08/21/2026	ONE STONE APPAREL INC	\$375.00
128648	08/21/2026	OTIS ELEVATOR	\$172.94
128649	08/21/2026	OXARC	\$290.87
128650	08/21/2026	PETROCARD SYSTEMS INC	\$7,688.00
128651	08/21/2026	RAINBOW RESOURCES	\$58,554.02
128652	08/21/2026	ROYAL FIREWORKS PRESS	\$2,145.00
128653	08/21/2026	RWC INTERNATIONAL	\$3,858.58
128654	08/21/2026	SAMUEL, ONESIMUS	\$255.20
128655	08/21/2026	SHERWIN WILLIAMS	\$23.91
128656	08/21/2026	SINGAPORE MATH INC	\$245.02
128657	08/21/2026	SITEONE LANDSCAPE SUPPLY LLC	\$368.42
128658	08/21/2026	SPOKESMAN REVIEW.	\$138.01
128659	08/21/2026	STONEWAY ELECTRIC	\$2,620.09
128660	08/21/2026	THINKWELL CORP	\$2,822.98
128661	08/21/2026	TILLET, BRAD	\$27.90
128662	08/21/2026	TYLER TECH INC	\$725.46
128663	08/21/2026	VAUGHN, BRANDY	\$107.00
128664	08/21/2026	WALTER E NELSON CO	\$485.48
128665	08/21/2026	WAXIE SANITARY SUPPLY	\$17,734.13
128666	08/21/2026	WCP SOLUTIONS	\$40,546.90
128667	08/21/2026	WENGER CORP	\$3,891.70
128668	08/21/2026	WURTH USA INC	\$672.34
128669	08/21/2026	ZIGGY'S	\$400.79
Total Amount:			\$982,538.06

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2025-2026

Voucher Batch Number: 1263

08/21/2026

Vendor Remit Name	Vendor #	Account	Description	Amount
Farnsworth, Crystal Suzanne				
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$341.50
Hammond, Kari L			Vendor Total:	\$341.50
		1.0.530.0100.27.8581.01.05.000.0000	TRAVEL-IN DISTRICT	\$8.27
Havens, Heather M			Vendor Total:	\$8.27
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$282.76
Olson, Erik Andrew			Vendor Total:	\$282.76
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$355.00
Olson, Kathleen Kay			Vendor Total:	\$355.00
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$94.00
Staton, Andrea Rae			Vendor Total:	\$94.00
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$399.38
			Vendor Total:	\$399.38
			Grand Total:	\$1,480.91

End of Report

CAPITAL PROJECTS FUND

Mead School District No 354

Payee Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1247

Starting Check Number: 128490

Check #	Date	Payee	Amount
128490	07/31/2026	THREE V PLUMBING CO	\$160,679.27
Total Amount:			\$160,679.27

End of Report

Mead School District No 354

Payee Listing

Local Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1255

Starting Check Number: 128548

Check #	Date	Payee	Amount
128548	08/07/2026	GARLAND/DBS, INC	\$148,981.33
128549	08/07/2026	INLAND ASPHALT COMPANY	\$49,846.80
128550	08/07/2026	KING SOFT WATER CO	\$39,100.82
128551	08/07/2026	THREE V PLUMBING CO	\$140,436.97
Total Amount:			\$378,365.92

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1264

Starting Check Number: 128670

Check #	Date	Payee	Amount
128670	08/21/2026	GARLAND/DBS, INC	\$265,542.40
Total Amount:			\$265,542.40

End of Report

ASB FUND

Mead School District No 354

Payee Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1240

Starting Check Number: 128428

Check #	Date	Payee	Amount
128428	07/24/2026	APPLE COMPUTER INC	\$467.18
128429	07/24/2026	US BANK CORPORATE PYMT SYSTEM	\$21,466.49
Total Amount:			\$21,933.67

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1248

Starting Check Number: 128491

Check #	Date	Payee	Amount
128491	07/31/2026	BSN SPORTS	\$40,720.57
128492	07/31/2026	MEAD SCHOOL DISTRICT	\$4,029.97
128493	07/31/2026	WEITZ ENTERPRISES LLC	\$131.77
Total Amount:			\$44,882.31

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2025-2026

Voucher Batch Number: 1249

07/31/2026

Vendor Remit Name	Vendor #	Account	Description	Amount
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Whitford, Dori K

4.0.530.2830.00.0000.28.00.000.0000	GIRLS CROSS COUNTRY	\$1,390.90
Vendor Total:		\$1,390.90
Grand Total:		\$1,390.90

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1261

Starting Check Number: 128603

Check #	Date	Payee	Amount
128603	08/14/2026	CLEARWATER LODGE	\$600.00
Total Amount:			\$600.00

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1265

Starting Check Number: 128671

Check #	Date	Payee	Amount
128671	08/21/2026	AIRGAS USA LLC	\$17.27
128672	08/21/2026	ARMSTRONG, KARIE	\$90.00
128673	08/21/2026	AWSL	\$23,980.00
128674	08/21/2026	BAYLESS, LENNY	\$333.50
128675	08/21/2026	BENAVIDEZ, JEANNIE	\$250.00
128676	08/21/2026	BENCH, LINDSEY	\$250.00
128677	08/21/2026	BSN SPORTS	\$4,814.43
128678	08/21/2026	CRANDALL, DARCIE	\$145.00
128679	08/21/2026	DAKTRONICS INC	\$2,345.66
128680	08/21/2026	DALEY, NICOLE	\$250.00
128681	08/21/2026	DAMRON, BECKY	\$250.00
128682	08/21/2026	DILBECK, LINSEY	\$250.00
128683	08/21/2026	DORIAN STUDIO	\$4,815.71
128684	08/21/2026	EAGLES ATHLETICS	\$502.95
128685	08/21/2026	EWU ATHLETICS	\$1,350.00
128686	08/21/2026	FRED J MILLER INC	\$3,708.04
128687	08/21/2026	GASHOUSEHQ LLC	\$5,625.00
128688	08/21/2026	GERL, ANTHONY	\$150.00
128689	08/21/2026	GILBERTSON, JACKELYN	\$185.00
128690	08/21/2026	HOGGARD, JOHNATHAN	\$250.00
128691	08/21/2026	HUME, MANDOLYN	\$250.00
128692	08/21/2026	MAHAN, SARAH	\$60.00
128693	08/21/2026	MEAD SCHOOL DISTRICT	\$3,893.59
128694	08/21/2026	MOMENTUM INC	\$1,431.45
128695	08/21/2026	NAVE, JOHN	\$150.00
128696	08/21/2026	NORTHWEST ASSOCIATION PERFORMING ARTS	\$525.00
128697	08/21/2026	OVR PERFORMANCE LLC	\$2,492.00
128698	08/21/2026	PERALTA, JANICE	\$90.00
128699	08/21/2026	RAAB, RACHEL	\$300.00
128700	08/21/2026	RAE CROWTHER CO	\$3,329.40
128701	08/21/2026	RAE OF SUNLIGHT CO	\$2,173.27
128702	08/21/2026	RIDDELL	\$919.14
128703	08/21/2026	ROGERS ATHLETIC CO	\$2,300.39
128704	08/21/2026	RUBENDALL, BRANDY	\$90.00
128705	08/21/2026	SCHUETZLE, CHELSEA	\$250.00
128706	08/21/2026	STEFFENSON, RANDI	\$120.00
128707	08/21/2026	STEVE WEISS MUSIC CO	\$2,017.95
128708	08/21/2026	Tag, LaNada Harding	\$185.00

Mead School District No 354

Payee Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1265

Starting Check Number: 128671

Check #	Date	Payee	Amount
			\$70.00
128709	08/21/2026	TALLUNGAN, DEBORAH	
128710	08/21/2026	TEAM GOLF GEAR.	\$3,815.20
128711	08/21/2026	THE CENTENNIAL HOTEL	\$1,605.19
128712	08/21/2026	THOMURE, CHAD	\$250.00
128713	08/21/2026	UNIVERSAL ATHLETIC	\$3,910.30
128714	08/21/2026	WALSWORTH PUBLISHING COMPANY, INC.	\$38,923.70
128715	08/21/2026	WENATCHEE HIGH SCHOOL	\$7,275.00
128716	08/21/2026	WIAA	\$650.00
Total Amount:			\$126,639.14

End of Report

TRANSPORTATION VEHICLE FUND

Mead School District No 354

Payee Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1241

Starting Check Number: 128430

Check #	Date	Payee	Amount
128430	07/24/2026	ISSAQUAH SCHOOL DISTRICT	\$735.00
Total Amount:			\$735.00

End of Report

SUPPLEMENTAL CONTRACTS

August 2026

Location	First Name	Last Name	Activity	Amount
Special Services	Heather	Gilcrest	Summer ESY	\$ 721.31
Special Services	Sara	Kenney	Summer ESY	\$ 664.40
Special Services	Molly	Owens	Summer ESY	\$ 276.72
Special Services	Gabby	Collins	Summer ESY	\$ 120.98
Special Services	Jessi	Barnes	Summer ESY	\$ 52.42
Special Services	Amber	Sohns	Summer ESY	\$ 349.12
Special Services	Jarred	Nelson	Summer ESY	\$ 349.12
Special Services	Tracee	Donahoe	Summer ESY	\$ 58.73
Learning & Teaching	Gregory	Sampson	College in High School	\$ 315.00
Learning & Teaching	Kim	Hernandez	College in High School	\$ 270.00
Learning & Teaching	James	Maurer	College in High School	\$ 180.00
Learning & Teaching	Alexandria	Griffith	College in High School	\$ 2,745.00
Learning & Teaching	Amy	Scheck	College in High School	\$ 2,475.00
Learning & Teaching	Corrie	Garner	College in High School	\$ 2,745.00
Learning & Teaching	Tamara	Kennedy-Gibbens	College in High School	\$ 1,620.00
Learning & Teaching	Chad	Lavine	College in High School	\$ 5,400.00
Learning & Teaching	Dana	Rowan	College in High School	\$ 1,530.00
Learning & Teaching	Vernon	Hare	College in High School	\$ 3,690.00
Learning & Teaching	Vernon	Hare	College in High School	\$ 3,645.00
Learning & Teaching	Morgan	Lindquist	College in High School	\$ 1,908.00
Learning & Teaching	Morgan	Lindquist	College in High School	\$ 477.00
Learning & Teaching	Jason	Roberts	College in High School	\$ 585.00
Learning & Teaching	Andrew	Lochhead	College in High School	\$ 5,355.00
Learning & Teaching	Kevin	Connelly	College in High School	\$ 1,305.00
Learning & Teaching	Andrew	Arnold	College in High School	\$ 828.00
Learning & Teaching	Andrew	Arnold	College in High School	\$ 720.00
Learning & Teaching	Katharine	Higgins	College in High School	\$ 900.00
Learning & Teaching	Jaclyn	Lamberty	College in High School	\$ 1,755.00
Learning & Teaching	Jennifer	Gentry	College in High School	\$ 1,485.00
Learning & Teaching	Breann	Booher	College in High School	\$ 1,746.00
Learning & Teaching	Janet	Palmer	College in High School	\$ 324.00
Learning & Teaching	Janet	Palmer	College in High School	\$ 81.00
Learning & Teaching	Jessica	Klingback	College in High School	\$ 540.00
Learning & Teaching	Jenne	Hatcher	College in High School	\$ 1,170.00
Learning & Teaching	Jenne	Hatcher	College in High School	\$ 1,170.00
Learning & Teaching	Jenne	Hatcher	College in High School	\$ 315.00
Learning & Teaching	Elizabeth	Scourey	College in High School	\$ 2,115.00
Learning & Teaching	Cassandra	Hare	College in High School	\$ 648.00
Learning & Teaching	Darin	Rinc	College in High School	\$ 612.00
Learning & Teaching	Terrance	Cloer	College in High School	\$ 1,296.00
Learning & Teaching	Susan	Dunfield	College in High School	\$ 648.00
Learning & Teaching	Eric	Guptill	College in High School	\$ 3,510.00
Learning & Teaching	Susan	Dunfield	College in High School	\$ 2,340.00
Learning & Teaching	Elizabeth	Scourey	College in High School	\$ 2,160.00

SUPPLEMENTAL CONTRACTS

August 2026

Learning & Teaching	Luke	Thomas	College in High School	\$ 2,610.00
Learning & Teaching	Luke	Thomas	College in High School	\$ 1,665.00
Learning & Teaching	Jessica	Klingback	College in High School	\$ 4,725.00
Learning & Teaching	Terra	Davidson	College in High School	\$ 2,745.00
Learning & Teaching	Laurie	Quigley	College in High School	\$ 3,915.00
Learning & Teaching	Nathan	Sebright	College in High School	\$ 1,530.00
Learning & Teaching	Jared	Wren	College in High School	\$ 1,035.00
Learning & Teaching	Tim	Trout	College in High School	\$ 437.50
Learning & Teaching	Nick	Herberger	College in High School	\$ 437.50
Learning & Teaching	Katie	Mann	College in High School	\$ 3,150.00
Learning & Teaching	Alex	Schuerman	College in High School	\$ 720.00
Learning & Teaching	Alex	Schuerman	College in High School	\$ 945.00
Learning & Teaching	Terra	Davidson	College in High School	\$ 315.00
Learning & Teaching	Breann	Booher	College in High School	\$ 72.00
Learning & Teaching	Breann	Booher	College in High School	\$ 612.00
Learning & Teaching	Daniel	Figueira	College in High School	\$ 3,240.00
Learning & Teaching	Daniel	Figueira	College in High School	\$ 1,080.00
Mead Learning Options	Virginia	Cronin	North Star Program Director	\$ 1,429.87
Special Services	Jessi	Barnes	DLC Resp. Stipend	\$ 525.00
Special Services	Heather	Gilchrest	DLC Resp. Stipend	\$ 525.00
CTE	Brandon	Bulter	Summer STEM Academy 2026	\$ 3,000.00
CTE	Brittany	Page	Summer STEM Academy 2026	\$ 3,000.00
CTE	Brooklyn	Wilkerson	Summer STEM Academy 2026	\$ 3,000.00
CTE	Courtney	Osborn	Summer STEM Academy 2026	\$ 3,000.00
CTE	David	Vail	Summer STEM Academy 2026	\$ 3,000.00
CTE	Jennifer	Romo	Summer STEM Academy 2026	\$ 3,000.00
CTE	Jonathan	Gray	Summer STEM Academy 2026	\$ 3,000.00
CTE	Kyle	Smith	Summer STEM Academy 2026	\$ 3,000.00
CTE	Melanie	Wiser	Summer STEM Academy 2026	\$ 3,000.00
CTE	Audrey	Williams	Summer STEM Academy 2026	\$ 1,500.00
CTE	Brianna	Burtness	Summer STEM Academy 2026	\$ 1,500.00
CTE	Colin	McKenna	Summer STEM Academy 2026	\$ 1,500.00
CTE	Jayde	Lewis	Summer STEM Academy 2026	\$ 1,500.00
CTE	Jillian	Butler	Summer STEM Academy 2026	\$ 1,500.00
CTE	Lily	Kingrey	Summer STEM Academy 2026	\$ 1,500.00
CTE	Luke	Lewis	Summer STEM Academy 2026	\$ 1,500.00
CTE	Luke	Morasch	Summer STEM Academy 2026	\$ 1,350.00
CTE	Noah	Reischman	Summer STEM Academy 2026	\$ 1,350.00
CTE	Brett	Maloney	Summer STEM Academy 2026	\$ 1,500.00
CTE	Jeremiah	Taylor	Summer STEM Academy 2026	\$ 2,000.00
CTE	Sean	Hopf	Summer STEM Academy 2026	\$ 1,000.00
Learning & Teaching	Anne	Pritchard	Overload Stipend	\$ 2,329.20
Learning & Teaching	Kim	Hernandez	College in High School	\$ 900.00
Learning & Teaching	Kaprina	Reed	College in High School	\$ 720.00
Learning & Teaching	Terra	Davidson	College in High School	\$ 315.00

EXTRA CURRICULAR CONTRACTS

August 2026

Location	First Name	Last Name	Activity	Amount
Mt Spokane High School	Dillon	Lionello	Summer Boys Lift/Cond Camp	\$ 3,645.00
Mt Spokane High School	Joey	Murray	Summer Boys Lift/Cond Camp	\$ 2,025.00
Mt Spokane High School	Brian	Gardner	Summer Boys Lift/Cond Camp	\$ 2,430.00
Mead High School	Luke	Jordan	Summer Boys Basketball Camp	\$ 530.00
Mead High School	Ivan	Gustafson	Summer Boys Basketball Camp	\$ 220.00
Mead High School	Logan	Webbenhurst	Summer Boys Basketball Camp	\$ 220.00
Mead High School	Steven	Karr	Summer Boys Basketball Camp	\$ 140.00
Mead High School	Patrick	Deubel	Summer Boys Basketball Camp	\$ 70.00
Mead High School	KC	Ahrens	Summer Girls Basketball Camp	\$ 530.00
Mead High School	Donny	Hodgson	Summer Girls Basketball Camp	\$ 230.00
Mead High School	Tessa	Hodgson	Summer Girls Basketball Camp	\$ 230.00
Mead High School	Hanna	Bjerkestrand	Summer Gymnastics Camp	\$ 600.00
Mead High School	Jenna	Schlosser	Summer Gymnastics Camp	\$ 500.00
Mead High School	Kyle	Snell	Summer Football Camp	\$ 260.00
Mead High School	Chris	Fredlund	Summer Football Camp	\$ 240.00
Mead High School	Derek	Hardin	Summer Football Camp	\$ 240.00
Mead High School	Brett	Ogata	Summer Football Camp	\$ 240.00
Mead High School	Jesse	McCorkle	Summer Football Camp	\$ 240.00
Mead High School	Ivan	Gustafson	Summer Football Camp	\$ 240.00
Mead High School	Jesse	Wilhelm	Summer Football Camp	\$ 240.00
Mead High School	Gunnar	Drew	Summer Football Camp	\$ 240.00
Mead High School	Brian	Patterson	Summer Football Camp	\$ 240.00
Mead High School	James	Maurer	Summer Football Camp	\$ 185.00
Mead High School	Jermaine	Tuggle	Summer Football Camp	\$ 185.00
Mead High School	Jim	Jones	Summer Football Camp	\$ 185.00
Mead High School	Ben	Kadletz	Summer Football Camp	\$ 185.00
Mead High School	Nate	Miller	Summer Football Camp	\$ 185.00
Mead High School	Casey	Curtis	Summer Boys Soccer Camp	\$ 530.00
Mead High School	Dave	Ellis	Summer Girls Soccer Camp	\$ 530.00
Mead High School	Bryce	Borland	Summer B & G Tennis Camp	\$ 530.00
Mead High School	Jon	Wrigley	Summer B & G Tennis Camp	\$ 530.00
Mead High School	Noah	Barnes	Summer B & G Tennis Camp	\$ 220.00
Mead High School	Amanda	Fuentes	Summer Cheer Camp	\$ 530.00
Mead High School	Mica	Shipley	Summer Cheer Camp	\$ 240.00
Mead High School	Kaitlyn	Wilburn	Summer Cheer Camp	\$ 240.00
Mead High School	Karrie	Delp	Summer Volleyball Camp	\$ 780.00
Mead High School	Tessa	Hodgson	Summer Volleyball Camp	\$ 240.00
Mead High School	Lindsey	Masiarek	Summer Volleyball Camp	\$ 240.00
Mead High School	McKenna	Wendle	Summer Volleyball Camp	\$ 220.00
Mead High School	Phil	McLean	Summer Wrestling Camp	\$ 530.00
Mead High School	Tyler	McLean	Summer Wrestling Camp	\$ 530.00
Mead High School	Austin	Stuchell	Summer Boys Country Camp	\$ 530.00
Mead High School	Ryan	Wiser	Summer Boys Country Camp	\$ 240.00
Mead High School	Curtis	Barville	Summer Boys Country Camp	\$ 240.00

EXTRA CURRICULAR CONTRACTS

August 2026

Location	First Name	Last Name	Activity	Amount
Mead High School	Dori	Whitford	Summer Girls Country Camp	\$ 530.00
Mead High School	Kim	Percival	Summer Girls Country Camp	\$ 240.00
Mead High School	Claire	Spring (Bouten)	Summer Girls Country Camp	\$ 180.00
Mead High School	Dori	Whitford	Summer T&F Camp	\$ 180.00
Mead High School	Vic	Wallace	Summer T&F Camp	\$ 140.00
Mead High School	Mike	Phillips	Summer T&F Camp	\$ 140.00
Mead High School	Zella	Conley	Summer T&F Camp	\$ 70.00
Mead High School	James	Lehr	Summer T&F Camp	\$ 70.00
Mead High School	Chandra	Williams	Summer T&F Camp	\$ 70.00
Mead High School	Daniel	Miller	Summer T&F Camp	\$ 50.00
Mead High School	Laurie	Chadwick	Summer T&F Camp	\$ 50.00
Mt Spokane High School	Dillion	Lionello	Boys Lifting & Conditioning	\$ 3,436.00
Mt Spokane High School	Joey	Murray	Boys Lifting & Conditioning	\$ 1,916.00
Mt Spokane High School	Brian	Gardner	Boys Lifting & Conditioning	\$ 2,298.00
Mt Spokane High School	Brandon	Colman	Football Summer Camp	\$ 475.00
Mt Spokane High School	Randy	Cornwell	Football Summer Camp	\$ 475.00
Mt Spokane High School	Kevin	Oglesbee	Football Summer Camp	\$ 425.00
Mt Spokane High School	Josh	Lucas	Football Summer Camp	\$ 450.00
Mt Spokane High School	Dillon	Lionello	Football Summer Camp	\$ 475.00
Mt Spokane High School	Joey	Murray	Football Summer Camp	\$ 475.00
Mt Spokane High School	Kellen	Flanigan	Football Summer Camp	\$ 475.00
Mt Spokane High School	Josh	Cowart	Football Summer Camp	\$ 475.00
Mt Spokane High School	Lucas	McGill	Football Summer Camp	\$ 475.00
Mt Spokane High School	Evan	Frazier	Football Summer Camp	\$ 375.00
Mt Spokane High School	Terry	Cloer	Football Summer Camp	\$ 1,000.00
Mt Spokane High School	Danny	Figueira	Football Summer Camp	\$ 475.00
Mt Spokane High School	Brian	Gardner	Football Summer Camp	\$ 475.00
Mt Spokane High School	Matt	White	Football Summer Camp	\$ 475.00
Mt Spokane High School	Tim	Trout	Football Summer Camp	\$ 475.00
Mt Spokane High School	Chris	Sloan	Football Summer Camp	\$ 475.00
Mt Spokane High School	Terra	Davidson	Soccer Summer Camp	\$ 400.00
Mt Spokane High School	Nick	Chapman	Soccer Summer Camp	\$ 300.00
Mt Spokane High School	Morgan	Hartnov	Soccer Summer Camp	\$ 200.00
Mt Spokane High School	Todd	Slatter	Coed Summer Soccer Camp	\$ 500.00
Mt Spokane High School	Terra	Davidson	Coed Summer Soccer Camp	\$ 500.00
Mt Spokane High School	Chloe	McQuesten	Gymnastics Summer Camp	\$ 480.00
Mt Spokane High School	Jacqueline	Bonnett	Gymnastics Summer Camp	\$ 480.00
Mt Spokane High School	Ashli	Baker	Gymnastics Summer Camp	\$ 240.00
Mt Spokane High School	Scott	Daratha	Boys Cross Country Summer Camp	\$ 200.00
Mt Spokane High School	Andy	Sonneland	Boys Cross Country Summer Camp	\$ 200.00

MEAD SCHOOL DISTRICT

Board Meeting of August 24, 2026
New Business

VL.B.

Agenda Item: **Public Hearing 2026-27 Budget Adoption Resolution 26-06**

Background: State law requires that fiscal year budgets be adopted by August 31st of each year. Further, the law requires that a public hearing be held, allowing public comments, when considering adoption of the budget. A General Fund draft budget was shared with the Board at the June 22, 2026 meeting.

Fiscal Impact: Adopting the 2026-27 Budget sets the appropriation level or spending limits for each of the district's funds consistent with the assumptions and estimates utilized in its preparation.

Staffing Implications: Personnel salary and employer benefit costs comprise 79.3% of the General Fund budgeted expenditures.

Other Considerations: A. General Fund: An appropriation level of \$205,131,142 is proposed.

B. Associated Student Body Fund: Budgeted expenditures of \$3,175,155 represent the consolidated budgets submitted by each of the schools.

C. Debt Service Fund: Budgeted expenditures of \$13,885,988 provide for the repayment of debt on bond issues.

D. Capital Projects Fund: Expenditures totaling \$4,406,613 are proposed for total bond project expenses for all projects included in the February 2015 & 2018 elections.

E. Transportation Vehicle Fund:
Expenditures in the amount of \$2,286,181
are budgeted for purchases of new buses.

Recommendation:

Following an opportunity for public
comment, it is recommended that
Resolution 26-06 Budget for the 2026-27
school year, be adopted.

Enclosure:

Resolution 26-06



**Resolution No. 26-06
2026-27 Budget Adoption**

A RESOLUTION of the Board of Directors of Mead School District No. 354, Spokane County, Washington, fixing and determining fund appropriations; adopting the 2026-27 budget, the four year budget plan summary and the four-year enrollment projection; approving certain fund transfers; and providing for other related matters.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF MEAD SCHOOL DISTRICT NO. 354 SPOKANE COUNTY, WASHINGTON, AS FOLLOWS:

Section 1. Findings and Determinations: The Board of Directors (the "Board") of Mead School District No. 354, Spokane County, Washington (the "District"), takes note of the following facts and hereby makes the following findings and determinations:

(a) Pursuant to RCW 28A.505.040, the District has completed the budget for the 2026-27 fiscal year and published electronic notice of the same on its website. The 2026-27 budget includes, among other things, a complete financial plan of the District for the ensuing 2026-27 fiscal year and a summary of the four-year budget plan that includes a four-year enrollment projection.

(b) Pursuant to RCW 28A.505.060, the Board shall adopt the 2026-27 budget on or before August 31, 2026. Prior to adoption of the 2026-27 budget, the Board shall meet and conduct a public hearing to allow any person to be heard for or against any part of the 2026-27 budget, the four year budget plan, or any proposed changes to uses of enrichment funding under RCW 28A.505.240 .

(c) The Board, following notice thereof being published in a newspaper of general circulation within the District, conducted a public hearing on August 24, 2026, in accordance with the requirements of RCW 28A.505.060 for the purpose of adopting the 2026-27 budget.

Section 2. Fixing and Determining Fund Appropriations: Adoption of 2026-27 Budget, Four-Year Budget Summary and Four-Year Enrollment Projection.

(a) The Board hereby fixes and determines the appropriation from each fund contained in the 2026-27 budget, as follows:

General Fund	\$205,131,142
Capital Projects Fund	\$ 4,406,613
Transportation Vehicle Fund	\$ 2,286,181
Debt Service Fund	\$ 13,885,988
Associated Student Body Fund	\$ 3,175,155

(b) The Board hereby adopts the 2026-27 budget, the four-year budget plan summary, and the four-year enrollment projection and the appropriations as fixed and determined above, all of which are on file with the District and incorporated herein by this reference.

Section 3. General Authorization and Ratification: The Secretary to the Board, the President of the Board, the District's Assistant Superintendent, and other appropriate officers of the District are hereby further authorized to take all other action, to do all other things consistent with this resolution, and to execute all other documents necessary to effectuate the provisions of this resolution, and all actions heretofore taken in furtherance thereof and not inconsistent with the provisions of this resolution are hereby ratified and confirmed in all respects.

ADOPTED by the Board of Directors of Mead School District No. 354, Spokane County, Washington, at a regular open public meeting thereof, of which due notice was given as required by law, held this 24th day of August 2026, the following Directors being present and voting in favor of the resolution.

ATTEST:

MEAD SCHOOL DISTRICT
BOARD of DIRECTORS

Secretary to the Board

MEAD SCHOOL DISTRICT

Board Meeting of August 24, 2026

New Business

V.I.C.

Agenda Item: **Resolution 26-07**
2026-2027 School Nutrition Fees

Background: State law requires fiscal year budgets be adopted by August 31st of each year. Part of the budget adoption process includes the approval of school nutrition fees.

USDA allows School Nutrition Programs with a neutral or positive fund balance as of June 30 of the second preceding year to claim an exemption from raising paid meal prices to meet the USDA paid lunch equity requirement.

A majority of surrounding school districts are 100% free meals due to Community Eligibility Expansion through HB 1878 and Provision 2 through HB 1238. Meal prices for paid lunch at other districts are currently similar or higher than our student prices.

Mead's Nutrition Services Department is self-sustaining and recognizes that raising meal prices may decrease participation of paid students.

Mead's Nutrition Services Department recommends no changes in student meal pricing to keep our prices competitive with other districts that still have paid meals and encourage meal participation of paid students. However, Nutrition Services does recommend raising adult meal prices by 50 cents to cover expenses of meals for which the district receives zero federal reimbursement and to meet adult pricing requirements from USDA.

Recommendation: It is recommended the Board adopt Resolution 26-07, 2026-2027 School Nutrition Fees, as presented.

Attachments: Resolution 26-07
Nutrition Services 2026-2027 Meal Price Recommendation document w/ attachments



RESOLUTION 26-07
2026-27 School Nutrition Fees

WHEREAS, fees and budget policies for school nutrition fees are incorporated into the operations of the school budget,

NOW, THEREFORE BE IT RESOLVED by the Board of Directors that the amounts set forth on the attached 2026-2027 Meal Price Recommendation be established and administered in the 2026-2027 operating budget.

ADOPTED by the Board of Directors of Mead School District No. 354, Spokane County, Washington and authenticated by the signatures affixed below.

Dated this 24th day of August, 2026.

Attest:

Mead School District No. 354
Board of Directors

Secretary to the Board



Nutrition Services
12509 N. Market St. Bldg E, Mead, WA 99021
Telephone (509) 465-6100 FAX (509) 461-5111

2026-2027 Meal Price Recommendation

	Current Breakfast	Proposed Breakfast	Current Lunch	Proposed Lunch
Elementary	1.85	No change	2.95	No change
Middle	2.00	No change	3.50	No change
High	2.00	No change	3.50	No change
Adult	3.50	4.00	5.25	5.75
Milk	.65	No change	.65	No change

1. USDA allows School Nutrition Programs with a neutral or positive fund balance as of June 30 of the second preceding year to claim an exemption from raising paid meal prices to meet the USDA paid lunch equity requirement.
2. A majority of surrounding districts are 100% free meals due to Community Eligibility Expansion through HB 1878 and Provision 2 through HB 1238. Meal prices for paid lunch at other districts are currently similar or higher than our student prices.
3. The Nutrition Services department is self-sustaining and recognize that raising meal prices may decrease participation of paid students.
4. We would recommend no changes in student meal pricing to keep our prices competitive with other districts that still have paid meals and encourage meal participation of paid students. We do recommend raising adult meal prices by 50 cents to cover expenses of meals for which we receive zero federal reimbursement and to meet adult pricing requirements from USDA. **See attached.**

Pricing Adult Meal Prices for Non-Pricing Programs

Values current for SY 2026-27	
Federal Reimbursement for *FREE student lunch	\$4.76
Menu Certification	\$0.09
Value of USDA Foods	\$0.4700
Minimum Adult Lunch Price:	\$5.32

*Low Rate: \$4.60

*High Rate: \$4.62

Pricing Adult Meal Prices

Values current for SY 2026-27

Federal Reimbursement for *PAID student lunch	\$0.45
Menu Certification	\$0.09
Value of USDA Foods	\$0.4700
Paid Meal Price Charged to Students	\$3.50
Minimum Adult Lunch Price:	\$4.51

*Low Rate: \$0.44

*High Rate: \$0.46

MEAD SCHOOL DISTRICT

Board Meeting of August 24, 2026

New Business

VI.D.

Agenda Item:

Award of Milk and Dairy Contract

Background:

Bid No. 401-25-06R is available through the district's inter-local agreement with Central Valley School District. The base year for this bid was the 2025-2026 school year with one-year renewal options through 2029-2030. The district has been satisfied with Terry's Dairy performance and is confident in their ability to meet the district's milk and dairy needs for the 2026-2027 school year.

Fiscal Impact:

The overall pricing is consistent with the prior year.

Staffing Implications:

None

Other Considerations:

None

Recommendation:

Approval from the Board of Directors to award Bid No. 401-25-06R Milk and Dairy Contract for the 2026-2027 school year to Terry's Dairy is recommended, as presented.

MEAD SCHOOL DISTRICT

Board Meeting of August 24, 2026
New Business

VI.E.

Agenda Item:

Award of Prime Vendor Contract

Background:

The district has the option to participate in PSJPC RFP# #3-202526 Prime Vendor with US Foods providing food products and supplies to the Mead School District. This contract is available through the district's membership in the Puget Sound Joint Purchasing Cooperative (PSJPC). The base year for this RFP is the 2026-2027 school year with one-year renewal options through 2030-2031. US Foods was the district's Prime Vendor in 2025-2026 and we have been satisfied with their performance. Nutrition Services is confident in their ability to meet district food and supply needs for the 2026-2027 school year.

Fiscal Impact:

The overall pricing is consistent with the prior year.

Staffing Implications:

None

Other Considerations:

None

Recommendation:

Approval from the Board of Directors to award PSJPC RFP# #3-202526 Prime Vendor contract for the 2026-2027 school year for the Mead School District to US Foods is recommended, as presented.

MEAD SCHOOL DISTRICT

Board Meeting of August 24, 2026
New Business

VI.F.

Agenda Item:	Award of Supplemental Prime Vendor Contract
Background:	The district has the option to participate in Contract 22-1001, Supplemental Prime Vendor, through an interlocal agreement with NEWESD101. The district's Prime Vendor is US Foods and they partner well with the district. However, issues with distribution and manufacturing shortages continue to disrupt the supply chain and product availability across the United States. In an effort to minimize unexpected issues and provide a stable supply of core menu products, the district recommends awarding a Supplemental Prime Vendor Contract to Gold Star Foods as a back-up distributor. Nutrition Services has previously used this distributor as a sole source supplier of some menu products and has been pleased with their customer service and product quality.
Fiscal Impact:	Overall pricing is consistent with similar products at US Foods.
Staffing Implications:	None
Other Considerations:	None
Recommendation:	Approval from the Board of Directors to award NEWESD101 Contract 22-1001, Supplemental Prime Vendor contract, for the 2026-2027 school year for the Mead School District to Gold Star Foods is recommended, as presented.

MEAD SCHOOL DISTRICT

Board Meeting of August 24, 2026
New Business

VI.G.

Agenda Item:	Award of Disposable Products Contract
Background:	The district has the option to participate in PSJPC FRP# 3-202324 with Imperial Dade providing disposable products to the Mead School District. This contract is available through the district's membership in the Puget Sound Joint Purchasing Cooperative (PSJPC). The base year for this RFP is the 2023-2024 school year with one-year renewal options through 2027-2028. The contract meets RCW 70A.455 compostable requirements.
Fiscal Impact:	The overall pricing is consistent with the prior year.
Staffing Implications:	None
Other Considerations:	None
Recommendation:	Approval from the Board of Directors to award PSJPC FRP# 3-202324 disposable products contract for the 2026-2027 school year for the Mead School District to Imperial Dade is recommended, as presented.

MEAD SCHOOL DISTRICT

Board Meeting of August 24, 2026
New Business

VI.H.

Agenda Item:	Award of Fresh Bakery Contract
Background:	The district has the option to participate in PSJPC RFP#2-202223, Fresh Bakery with US Bakery/Franz providing fresh bakery items to the Mead School District. This contract is available through the district’s membership in the Puget Sound Joint Purchasing Cooperative (PSJPC). The base year for this RFP was 2023-2024 school year with one-year renewal options through 2027-2028. Nutrition Services has previously used this manufacturer for frozen bread products through US Foods and has been pleased with their product quality.
Fiscal Impact:	Overall pricing will result in savings by purchasing directly from US Bakery/Franz.
Staffing Implications:	None
Other Considerations:	None
Recommendation:	Approval from the Board of Directors to award PSJPC RFP #2-202223, Fresh Bakery contract, for the 2026-2027 school year for the Mead School District to US Bakery is recommended, as presented.

MEAD SCHOOL DISTRICT

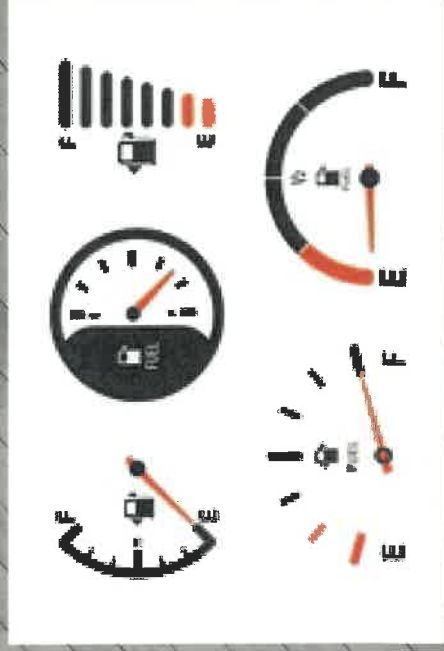
Board Meeting of August 24, 2026
New Business

VI.I.

Agenda Item:	Award of Fuel Contract
Background:	In 2024 the district requested bid proposals for fuel services. PetroCard was the sole responsible bidder. The base year for the Request for Proposal was the 2024-2025 school year, with four one-year renewal options through 2028-2029. The district has been satisfied with PetroCard’s performance and is confident in their ability to meet fuel needs in the 2026-2027 school year.
Fiscal Impact:	The overall pricing is consistent with the prior year.
Staffing Implications:	None
Other Considerations:	None
Recommendation:	Approval from the Board of Directors to award PetroCard the contract for fuel services for the 2026-2027 school year is recommended, as presented.

2026-2027 SCHOOL YEAR

MEAD SCHOOL DISTRICT FUEL CONTRACT RECOMMENDATION



BACKGROUND

The PetroCard was awarded the fuel contract for submitting a full/responsible bid in May 2024 with four one-year renewal options through 2028-29



FUEL SUMMARY REPORT

School Year	Quantity	State Tax	EXPENSES (\$)
*2024-25	152,712 gal	\$75,100.12	\$566,179.98
2025-26	158,118 gal	\$91,322.15	\$630,351.30

* The maintenance and transportation are combined

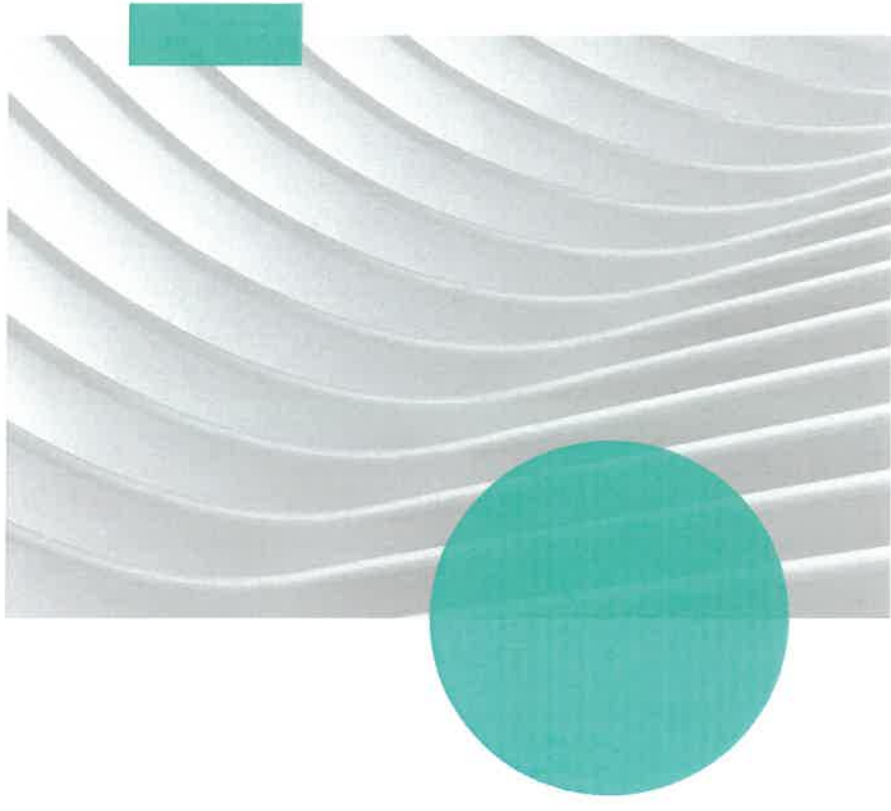
MARKET COMPARISON

Stands out in the market

Great customer service

Satisfied all the requirements

Consistent pricing



SUMMARY

I recommend Board approval to award PetroCard the fuel contract for the 2026-27 school year, based on its performance, service, and overall reliability.





THANK YOU

Tony C.D. Davis

Mead Transportation Director

Mead School District
 Budget Status Summary
 as of 07/31/2026

	Annual Budget (original)	AAfte
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Elementary	3,965.00	3,881.31	(83.69)
Middle	2,305.00	2,300.29	(4.71)
High	2,766.00	2,695.94	(70.06)
ALE	823.00	853.28	30.28
Running Start	348.00	384.92	36.92
Open Doors	17.00	12.20	(4.80)
Total Enrollment	10,224.00	10,127.94	(96.06) -0.94%

Revenues & Expenditures

Revenues & Other Financing Sources	\$ 195,685,968	\$ 173,726,849	88.8%
Expenditures & Other Financing Uses	\$ 194,523,992	\$ 169,427,101	87.1%
Transfers (to)/from other Funds	\$ -	\$ -	
Net Change in Fund Balance	\$ 1,161,976	\$ 4,299,747	

Fund Balance

Beginning Fund Balance	\$ 16,138,919
Current Fund Balance	\$ 20,438,666
% of budgeted Expenditures	10.51%

June 2026 FTE Enrollment Report

	Brentwood Elem	Colbert Elem	Creekside Elem	Evergreen Elem	Farwell	Meadow Ridge Elem	Midway Elem	Prairie View Elem	Shiloh Hills Elem	Skyline Elem	Highland Middle	Northwood Middle	Mountinside Middle	Mead High	Mt Spokane High	Total June 2026 Less ALE	Budgeted #'s 25/26 Less ALE	Mead Learning Options	Difference
K Full Day	60.00	41.00	40.00	60.00	39.00	56.00	56.44	56.00	70.00	60.00						538.44	573.00	51.52	-34.56
Grade 1	59.00	55.00	42.00	70.00	61.00	62.00	75.00	57.00	82.00	57.00						620.00	613.00	54.96	7.00
Grade 2	66.00	55.00	30.00	58.00	86.00	60.00	67.00	48.00	70.00	61.00						601.00	611.00	59.96	-10.00
Grade 3	82.00	53.00	34.00	84.00	84.00	66.00	75.00	68.00	67.00	63.00						676.00	689.00	49.68	-13.00
Grade 4	90.00	78.00	30.00	69.00	86.00	71.00	63.00	78.00	80.00	74.00						719.00	723.00	62.68	-4.00
Grade 5	87.00	73.00	42.00	84.00	93.00	59.00	68.00	76.00	61.00	83.00						726.00	756.00	60.98	-30.00
Grade 6											224.51	224.24	259.70			708.45	725.00	73.71	-16.55
Grade 7											243.88	290.87	297.14			831.89	820.00	53.76	11.89
Grade 8											248.68	253.57	250.20	0.17		752.62	760.00	50.26	-7.38
Grade 9														400.04	374.61	774.65	778.00	89.60	-3.35
Grade 10														407.88	320.24	728.12	767.00	102.87	-38.88
Grade 11														334.21	267.96	602.17	649.00	84.75	-46.83
Grade 12														308.08	216.14	524.22	572.00	76.09	-47.78
Total May 2026	444.00	355.00	218.00	425.00	449.00	374.00	404.44	383.00	430.00	398.00	717.07	768.68	807.04	1450.38	1178.95	8802.56	9036.00	870.82	-233.44

Open Doors (includes Next Gen Zone & Gateway to College)

25/26 Budgetec 17.00

HC	Non Voc	Voc
16	15.32	0

TBIP			
TTK HC	K-6 HC	7-12 HC	EXITED HC
7	249	182	65

Vocational	
Northwood	123.66
Mountainside	121.32
Highland MS	116.82
Total	361.80
Mead High School	249.66
Mt. Spokane HS	242.10
Total	491.76

FTE Summary-Monthly

RADIATION ALLIANCE				MSHS				MHS				TOTAL			
ALE		MLO		MHS FTE		MHS FTE		RPM		MSHS Ven		FTE		FTE	
k	51.52	51.52	54.96									51.52	54.96	589.96	2,061.60
1	54.96	54.96	59.96									54.96	59.96	781.68	1,569.14
2	49.68	49.68	49.68									49.68	49.68	1,688.53	2,982.47
3	62.68	62.68	60.98									60.98	62.68	9,673.38	355.02
4	60.98	60.98	73.71									73.71	73.71	15.32	125.00
5	73.71	73.71	53.76									53.76	53.76	10,168.72	
6	53.76	53.76	50.26									50.26	50.26		
7	89.60	89.60	102.87	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	89.76	89.76		
8	102.87	102.87	84.75	0.00	0.00	0.00	0.81	0.00	0.00	0.00	0.00	103.68	103.68		
9	84.75	84.75	76.09	1.00	0.00	0.00	1.78	0.00	0.00	0.00	0.00	87.53	87.53		
10	76.09	76.09	870.82	2.00	0.00	0.00	4.24	0.00	0.00	0.00	0.00	81.33	81.33		
11							6.99	0.00	0.00	0.00	0.00	879.81	879.81		
12															
Grand Total		Grand Total		Grand Total		Grand Total		Grand Total		Grand Total		Grand Total		Grand Total	

25/26 Budgeted AL 823

Running Start		College Only HC		Non-Voc FTE	
October - June		Total HC		Total HC	
Mt. Spokane		199.00	73.00	148.36	6.97
MLO		165.00	71.00	132.25	7.33
Total		68.00	11.00	50.46	9.65
Total		432.00	155.00	331.07	23.95

25/26 Budgeted Running Start 330.00

Transition to Kingergarten		FTE	
HC		HC	
Meadow Ridge		37.00	37.00
Shiloh Hills		52.00	52.00
Skyline		36.00	36.00
Total		125.00	125.00
25/26 Budgeted TTK		136.00	

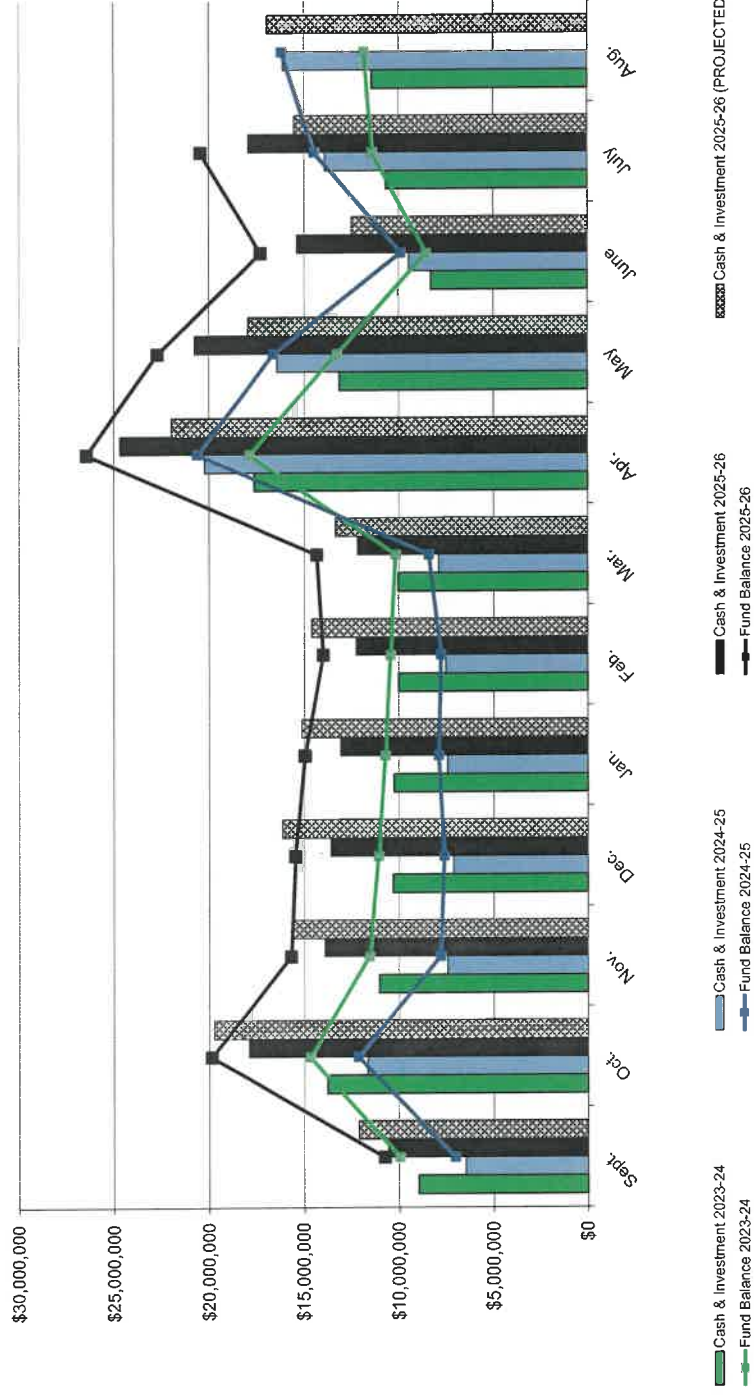
Headcount Enrollment

Brentwood Elem	Colbert Elem	Creekside Elem	Evergreen Elem	Farwell Elem	Meadow Ridge Elem	Midway Elem	Prairie View Elem	Shiloh HillsElem	Skyline Elem	Highland Middle	Northwood Middle	Mountainside Middle	Mead Learning Options	Mead High School	Mt Spokane High	Total June 2026
60	41	40	60	39	56	57	56	70	60				56			595
59	55	42	70	61	62	75	57	82	57				62			682
66	55	30	58	86	60	67	48	70	61				67			668
82	53	34	84	84	66	75	68	67	63				58			734
90	78	30	69	86	71	63	78	80	74				71			790
87	73	42	84	93	59	68	76	61	83				67			793
										226	227	261	85			799
										245	293	298	55			891
										253	256	251	51	1		812
													97	403	378	878
													112	414	324	850
													127	412	327	866
													117	387	281	785
																10143
444	355	218	425	449	374	405	383	430	398	724	776	810	1025	1617	1310	10143

ALE	MLO HC	GRADUATION ALLIANCE		MHS HC	MHS RPM/MSHS VEN	TOTAL HC
		MHS HC				
k	56					56
1	62					62
2	67					67
3	58					58
4	71					71
5	67					67
6	85					85
7	55					55
8	51					51
9	97	0	0	0	1	0
10	112	0	0	0	4	0
11	127	1	0	0	9	0
12	117	1	0	0	18	0
TOTAL						
ALE	1025	2	0	0	32	0
						1059

	Cash & Investments				Fund Balance		
	Cash & Investment 2023-24	Cash & Investment 2024-25	Cash & Investment 2025-26	Cash & Investment 2025-26 (PROJECTED)	Fund Balance 2023-24	Fund Balance 2024-25	Fund Balance 2025-26
Sept.	8,960,100	6,478,832	10,594,085	12,119,904	9,938,685	7,015,922	10,754,976
Oct.	13,777,993	11,677,966	17,929,490	19,730,006	14,862,512	12,121,771	19,850,433
Nov.	11,049,080	7,445,815	13,925,931	15,591,395	11,536,984	7,778,689	15,670,209
Dec.	10,316,325	7,111,106	13,593,574	16,142,250	11,059,192	7,584,454	15,456,880
Jan.	10,271,267	7,438,747	13,093,551	15,133,975	10,705,767	7,879,926	14,963,379
Feb.	10,032,294	7,514,568	12,268,366	14,618,338	10,436,304	7,762,762	13,997,475
Mar.	10,039,700	7,902,678	12,193,152	13,362,410	10,163,664	8,398,677	14,349,255
Apr.	17,649,510	20,249,553	24,675,431	21,986,695	17,883,945	20,604,004	26,141,653
May	13,150,464	16,436,818	20,771,016	17,964,308	13,268,221	16,594,636	22,706,315
June	8,287,115	9,472,711	15,383,422	12,481,165	8,537,877	9,884,527	17,293,139
July	10,664,976	13,914,666	17,999,540	15,505,480	11,388,874	14,447,779	20,438,666
Aug.	11,421,469	16,101,608		16,925,247	11,802,453	16,138,919	

Revised Year-to-Year Comparison of Cash Balance and Fund Balance



MEAD SCHOOL DISTRICT #354
GENERAL FUND
CASH FLOW SCHEDULE
SEPTEMBER 1, 2025 TO AUGUST 31, 2026

MONTH	TAX COLLECTIONS	STATE APPORTIONMENT	OTHER REVENUE	TOTAL RECEIPTS	ACCOUNTS PAYABLE	PAYROLL	TOTAL DISBURSEMENT	TRANSFER OTHER FUND	INTER-FUND LOAN	CASH & INVESTMENT BALANCE
Beginning Cash 9/1/2025										
9/30/2025										16,101,608
PROJECTED:	329,297	13,665,446	415,709	14,610,452	5,021,438	13,573,824	18,585,062			12,116,998
ACTUAL:	520,430	12,968,254	1,186,647	14,675,331	6,331,063	13,851,791	20,182,854			10,594,085
10/31/2025										
PROJECTED:	9,791,999	12,454,107	752,393	22,998,499	2,301,492	13,094,553	15,396,047			19,719,640
ACTUAL:	10,616,264	12,679,705	326,899	23,622,868	3,697,419	12,590,043	16,287,462			17,929,490
11/30/2025										
PROJECTED:	1,852,540	8,170,720	322,783	10,346,043	1,404,807	13,094,555	14,499,362			15,566,321
ACTUAL:	1,392,752	8,557,549	389,142	10,339,443	1,453,683	12,889,260	14,342,943			13,925,991
12/31/2025										
PROJECTED:	1,958,594	10,733,148	356,108	15,147,845	1,345,028	13,254,244	14,589,272			16,114,894
ACTUAL:	97,974	13,442,423	375,328	13,915,725	1,377,940	12,962,801	14,340,741			13,500,975
1/31/2026										
PROJECTED:	642,006	12,906,255	248,701	13,766,962	2,002,597	12,775,175	14,771,772			15,104,084
ACTUAL:	69,341	13,345,531	400,679	13,815,551	1,888,940	12,334,035	14,222,975			13,093,551
2/28/2026										
PROJECTED:	1,533,001	13,665,446	354,896	14,173,303	1,434,697	13,254,244	14,888,941			14,388,416
ACTUAL:	236,997	13,591,173	275,929	14,104,099	1,986,955	12,942,329	14,929,284			12,268,366
3/31/2026										
PROJECTED:	1,224,011	13,665,446	406,922	15,296,379	3,138,399	13,413,934	16,552,333			13,332,492
ACTUAL:	1,671,953	13,657,601	351,119	15,680,673	2,653,552	13,102,334	15,755,886			12,193,152
4/30/2026										
PROJECTED:	8,109,076	15,199,072	371,433	23,679,581	2,122,155	12,934,865	15,057,920			21,965,033
ACTUAL:	12,043,388	15,454,653	564,365	28,062,406	2,634,620	12,944,508	15,579,127			24,676,431
5/31/2026										
PROJECTED:	2,754,026	8,766,840	359,629	11,880,494	2,331,382	13,573,824	15,905,006			17,930,538
ACTUAL:	1,833,511	8,879,822	417,349	11,130,682	2,216,045	12,820,053	15,036,097			20,771,016
6/30/2026										
PROJECTED:	2,142,020	9,212,783	283,123	11,637,926	3,228,067	13,893,003	17,121,070			12,447,394
ACTUAL:	118,969	9,368,233	306,872	9,794,073	1,751,661	13,430,006	15,181,667			15,353,422
7/31/2026										
PROJECTED:	0	19,447,836	738,166	20,206,002	2,809,614	14,372,072	17,181,686			15,471,710
ACTUAL:	181,125	19,273,827	324,068	19,779,020	3,322,111	13,880,691	17,202,802			17,959,640
8/31/2026										
PROJECTED:	306,003	16,032,997	156,599	16,495,599	2,779,725	12,296,106	15,075,831			16,891,478
ACTUAL:	0	0	0	0	0	0	0			17,959,640
Total Projected	\$28,532,573	\$156,920,096	\$4,786,603	\$190,239,272	\$29,919,401	\$159,530,001	\$189,449,402			\$0
Total Actual	\$28,782,703	\$141,218,770	\$4,918,398	\$174,919,871	\$29,313,988	\$143,747,851	\$173,061,839			\$0

Mead School District No 354
Budget Status Report
Fiscal Year 2025-26
July 01, 2026 through July 31, 2026

General Fund

☐ Include Pre Encumbrance

	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
A. Revenue						
1000 Local Taxes (+)	29,072,258.00	181,124.54	28,802,014.15		270,243.85	99.1%
2000 Local Support Nontax (+)	2,705,194.00	227,579.88	3,406,320.29		(701,169.29)	125.9%
3000 State, General Purpose (+)	112,212,410.00	13,739,919.29	99,799,229.04		12,413,180.96	88.9%
4000 State, Special Purpose (+)	41,178,206.00	5,044,435.52	34,453,168.17		6,725,037.83	83.7%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	8,942,900.00	502,754.63	6,570,147.75		2,372,752.25	73.5%
7000 Revenues Fr Oth Sch Dist (+)	25,000.00	20,389.77	107,264.64		(82,264.64)	429.1%
8000 Other Agencies & Associates (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	1,550,000.00	500,550.00	588,704.50		961,295.50	38.0%
TOTAL Revenue	195,685,968.00	20,216,753.63	173,726,848.54		21,959,076.46	88.8%
B. Expenses						
00 Regular Instruction (-)	99,669,533.00	9,526,206.25	89,635,081.79	7,588,850.86	2,445,600.35	97.5%
10 Federal Stimulus (-)	0.00	0.00	0.00	0.00	0.00	0.0%
20 Special Ed Instruction (-)	31,902,721.00	3,049,978.21	30,018,137.53	2,307,733.66	(423,150.19)	101.3%
30 Vocational Ed Instruction (-)	9,578,305.00	687,887.66	8,162,223.77	630,516.68	785,564.55	91.8%
40 Skills Center Instruction (-)	0.00	0.00	0.00	0.00	0.00	0.0%
50 & 60 Compensatory Ed Instruction (-)	10,848,177.00	1,101,480.37	6,248,770.48	460,382.31	4,139,024.21	61.8%
70 Other Instructional Programs (-)	1,084,180.00	35,224.96	310,938.16	290,085.29	483,156.55	55.4%
80 Community Services (-)	488,077.00	38,651.66	382,659.66	17,975.18	87,442.16	82.1%
90 Support Services (-)	40,952,999.00	2,631,797.43	34,669,289.97	3,133,610.65	3,150,098.39	92.3%
TOTAL Expenses	194,523,992.00	17,071,226.54	169,427,101.36	14,429,154.63	10,667,736.02	94.5%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES						
OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	1,161,976.00	3,145,527.09	4,299,747.18		11,291,340.44	(5.7%)
F. TOTAL BEGINNING FUND BALANCES	0.00		16,138,918.87			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	1,161,976.00		20,438,666.05			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted for Other Items (-)	0.00		0.00			
G/L 821 Restricted for CO of Restricted Rev (-)	0.00		318,465.79			
G/L 828 Restricted for CO of F/S Rev (-)	0.00		1,976,147.26			
G/L 830 Restricted for Debt Service (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 840 Nonspnd FB - Inventory & Prepaid (-)	0.00		1,370,810.07			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 875 Assigned to Contingencies (-)	0.00		0.00			
G/L 888 Assigned to Other Purposes (-)	0.00		8,649,168.93			
G/L 891 Unassigned to Minimum FB Policy (-)	0.00		3,824,326.82			
G/L 898 PY Corrections or Restatements (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (H - I)	1,161,976.00		4,299,747.18			
TOTALS	1,161,976.00		20,438,666.05			

Mead School District No 354
Budget Status Report
Fiscal Year 2025-26
July 01, 2026 through July 31, 2026

Capital Projects Fund

☐ Include Pre Encumbrance	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
A. Revenue						
1000 Local Taxes (+)	0.00	0.00	0.00		0.00	0.0%
2000 Local Support Nontax (+)	60,000.00	8,527.50	89,186.24		(29,186.24)	148.6%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
4000 State, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
7000 Revenues Fr Oth Sch Districts (+)	0.00	0.00	0.00		0.00	0.0%
8000 Other Agencies & Associates (+)	3,500,000.00	0.00	30,819.64		3,469,180.36	0.9%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
TOTAL Revenue	3,560,000.00	8,527.50	120,005.88		3,439,994.12	3.4%
B. Expenses						
10 Sites (-)	2,350,000.00	0.00	37,507.23	0.00	2,312,492.77	1.6%
20 Buildings (-)	3,500,000.00	160,679.27	276,611.60	1,596,925.45	1,626,462.95	53.5%
30 Equipment (-)	305,673.00	0.00	0.00	0.00	305,673.00	0.0%
40 Energy (-)	0.00	0.00	0.00	0.00	0.00	0.0%
50 Sale and Lease Expenditures (-)	0.00	0.00	0.00	0.00	0.00	0.0%
60 Bond/Levy Issuance (-)	0.00	0.00	0.00	0.00	0.00	0.0%
90 Debt (-)	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL Expenses	6,155,673.00	160,679.27	314,118.83	1,596,925.45	4,244,628.72	31.0%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(2,595,673.00)	(152,151.77)	(194,112.95)		(804,634.60)	(27.7%)
F. TOTAL BEGINNING FUND BALANCES	0.00		2,657,091.13			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	(2,595,673.00)		2,462,978.18			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other items (-)	0.00		0.00			
G/L 830 Restricted For Debt Service (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 861 Restricted From Bond Proceeds (H-I)	(2,655,673.00)		460,345.99			
G/L 863 Restricted From State Proceeds (H-I)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (H-I)	60,000.00		2,002,632.19			
G/L 890 Unassigned Fund Balance (H - I)	0.00		0.00			
TOTALS	(2,595,673.00)		2,462,978.18			

Mead School District No 354
Budget Status Report
Fiscal Year 2025-26
July 01, 2026 through July 31, 2026

Debt Service Fund

☐ Include Pre Encumbrance

	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
A. Revenue						
1000 Local Taxes (+)	13,405,900.00	89,760.57	13,926,681.98		(520,781.98)	103.9%
2000 Local Support Nontax (+)	0.00	0.00	0.00		0.00	0.0%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
TOTAL Revenue	13,405,900.00	89,760.57	13,926,681.98		(520,781.98)	103.9%
B. Expenses						
Matured Bond Expenditures (-)	7,860,000.00	0.00	7,860,000.00	0.00	0.00	100.0%
Interest on Bonds (-)	6,815,988.00	0.00	3,506,243.75	0.00	3,309,744.25	51.4%
Interest on Interfund Loan (-)	0.00	0.00	0.00	0.00	0.00	0.0%
Bond Transfer Fees (-)	15,000.00	0.00	3,311,235.80	0.00	(3,296,235.80)	22074.9%
TOTAL Expenses	14,690,988.00	0.00	14,677,479.55	0.00	13,508.45	99.9%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(1,285,088.00)	89,760.57	(750,797.57)		(534,290.43)	4.0%
F. TOTAL BEGINNING FUND BALANCES	0.00		6,567,531.83			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	(1,285,088.00)		5,816,734.26			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 830 Restricted For Debt Service (H - I)	(1,285,088.00)		5,816,734.26			
TOTALS	(1,285,088.00)		5,816,734.26			

Mead School District No 354
Budget Status Report
Fiscal Year 2025-26
July 01, 2026 through July 31, 2026

Associated Student Body Fund

☐ Include Pre Encumbrance

	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
A. Revenue						
1000 General Student Body (+)	675,900.00	4,921.31	461,566.16		214,333.84	68.3%
2000 Athletics (+)	802,000.00	12,664.65	737,046.94		64,953.06	91.9%
3000 Classes (+)	1,447,975.00	2,022.50	998,261.61		449,713.39	68.9%
4000 Clubs (+)	70,910.00	(30.00)	88,998.24		(18,088.24)	125.5%
6000 Private Moneys (+)	181,450.00	0.00	28,125.51		153,324.49	15.5%
TOTAL Revenue	3,178,235.00	19,578.46	2,313,998.46		864,236.54	72.8%
B. Expenses						
1000 General Student Body (-)	618,150.00	29,876.13	269,057.79	36,964.59	312,127.62	49.5%
2000 Athletics (-)	1,001,575.00	75,053.38	786,697.23	57,837.61	157,040.16	84.3%
3000 Classes (-)	1,517,025.00	6,895.26	1,003,262.94	61,137.78	452,624.28	70.2%
4000 Clubs (-)	90,140.00	9,740.83	100,042.98	500.00	(10,402.98)	111.5%
6000 Private Moneys (-)	182,808.00	0.00	27,325.37	100.00	155,382.63	15.0%
TOTAL Expenses	3,409,698.00	121,565.60	2,186,386.31	156,539.98	1,066,771.71	68.7%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(231,463.00)	(101,987.14)	127,612.15		(202,535.17)	4.1%
F. TOTAL BEGINNING FUND BALANCES	(1,070,051.00)		1,278,594.90			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	(1,301,514.00)		1,406,207.05			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 840 Nonspdn FB - Invent/Prepd Itms (-)	0.00		0.00			
G/L 850 Restricted For Uninsured Risks (-)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 819 Restricted For Fund Purposes (H - I)	(1,301,514.00)		1,406,207.05			
TOTALS	(1,301,514.00)		1,406,207.05			

Mead School District No 354
Budget Status Report
Fiscal Year 2025-26
July 01, 2026 through July 31, 2026

Transportation Vehicle Fund

	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
☐ Include Pre Encumbrance						
A. Revenue						
1000 Local Taxes (+)	0.00	0.00	0.00		0.00	0.0%
2000 Local Support Nontax (+)	10,000.00	1,273.52	20,775.91		(10,775.91)	207.8%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
4000 State, Special Purpose (+)	925,324.00	0.00	0.00		925,324.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
8000 Other Agencies and Assoc. (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	28,980.00		(28,980.00)	0.0%
TOTAL Revenue	935,324.00	1,273.52	49,755.91		885,568.09	5.3%
B. Expenses						
Type 30 Equipment (-)	2,010,800.00	735.00	810,134.62	1,308,940.93	(108,275.55)	105.4%
Type 60 Bond Levy Issuance (-)	0.00	0.00	0.00	0.00	0.00	0.0%
Type 90 Debt (-)	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL Expenses	2,010,800.00	735.00	810,134.62	1,308,940.93	(108,275.55)	105.4%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES						
OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(1,075,476.00)	538.52	(760,378.71)		993,843.64	(100.1%)
F. TOTAL BEGINNING FUND BALANCES	0.00		1,150,881.93			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	(1,075,476.00)		390,503.22			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 830 Reserved For Debt Service (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 819 Restricted For Fund Purposes (H - I)	(1,075,476.00)		390,503.22			
TOTALS	(1,075,476.00)		390,503.22			