2026-27 Baker PTA Approved Budget

Revenue & Fundraising	2026-27 Proposed Income	2026-27 Proposed Expenses	2026-27 Proposed Profit / (Loss)
PTA NotePads	50.00	250.00	(200.00)
Boo Bash	20,000.00	3,000.00	17,000.00
Spiritwear Sale	1,500.00	-	1,500.00
Membership Dues	3,800.00	1,050.00	2,750.00
Holiday Shop	1,000.00	-	1,000.00
Fall Book Fair	1,100.00	35.00	1,065.00
Spring Book Fair	1,100.00	35.00	1,065.00
Spirit Nights	750.00	-	750.00
Bingo	2,300.00	1,300.00	1,000.00
Read-a-Thon	3,000.00	750.00	2,250.00
School Supply Kits	800.00		800.00
Wall Tile	750.00	1,000.00	(250.00)
After School Specials	-	-	-
Givebacks Donations from Cashback	300.00	-	300.00
TOTAL	**$36,450.00**	**$7,420.00**	**$29,030.00**

Disbursements	2026-27 Proposed Income	2026-27 Proposed Expenses	2026-27 Proposed Net Activity
Unit and Council Expenses			
PTC Dues	-	600.00	(600.00)
PTC Sponspored Staff Welcome Back Event	-	25.00	(25.00)
Bank Fees	-	50.00	(50.00)
Insurance	-	410.00	(410.00)
Copies/Office Supplies	-	150.00	(150.00)
Meeting Expenses	-	100.00	(100.00)
Auditor/Tax Prep/Filing	-	120.00	(120.00)
Subtotal:		**1,455.00**	**(1,455.00)**
PTA Sponsored Events			
4th Grade Level Activities	-	2,000.00	(2,000.00)
Grade Level Socials (K-3)	-	3,250.00	(3,250.00)
Classroom Party Fund (K-4)	-	1,440.00	(1,440.00)
1-4 Field Day	-	1,300.00	(1,300.00)
Kindergarten Field Day	-	200.00	(200.00)
Variety Show	-	1,000.00	(1,000.00)
Staff Appreciation	-	2,000.00	(2,000.00)
New Family Welcome	-	200.00	(200.00)
Baker Gives Back	-	100.00	(100.00)
Baker Family Cultural Fair	-	300.00	(300.00)
Arts in USC	-	200.00	(200.00)
Celebration Books	-	50.00	(50.00)
4th Grade Musical	-	300.00	(300.00)
Baker Art Show (separate from Arts in USC)	-	300.00	(300.00)
Event Displays (Back to School/Spring into K)	-	300.00	(300.00)
Subtotal:		**12,940.00**	**(12,940.00)**
Gifts to School			
Student Planners	-	800.00	(800.00)
Gift of the Year	-	1,000.00	(1,000.00)
4th Grade Teacher T-Shirts & Memory Books	-	200.00	(200.00)
Angel Fund	-	100.00	(100.00)
Miscellaneous	-	250.00	(250.00)
Subtotal:		**2,350.00**	**(2,350.00)**
Student/School Day Expenditures			
Assemblies (2 per year)	-	2,500.00	(2,500.00)
Author Day	-	2,100.00	(2,100.00)
K-4 Field Trips	-	8,500.00	(8,500.00)
4th Grade Spelling Bee	-	100.00	(100.00)
Subtotal:		**13,200.00**	**(13,200.00)**
			-
Misc			-
Additional Funding Requests	-	150.00	(150.00)
Subtotal:			**(150.00)**
TOTAL	**$0.00**	**$29,945.00**	**($29,945.00)**
GRAND TOTAL	**$36,450.00**	**$37,365.00**	**($915.00)**