Position Title	Position Description*	Date position created	# of Employees	Department	Total Salary	Longevity	FICA/Retirement**	Hospitalization	Life Insurance	Allowances/Reimbursements	Total Compensation
Superintendent	Superintendent	*Greater than 10 years*	*1*	Superintendent's Office	$207,100.08	$9,319.50	$71,775.48	$8,925.00	$10,000.00	$9,471.53	$316,591.59
Assistant Superintendent	Assistant Superintendent	*Greater than 10 years*	*1*	Superintendent's Office	$136,000.08	$0.00	$45,900.03	$8,925.00	$10,000.00	$3,145.04	$203,970.15
Director of Elementary Education	Elementary Education	*Greater than 10 years*	*1*	Instructional Services	$108,126.24	$2,432.84	$37,313.69	$8,925.00	$10,000.00	$4,498.24	$171,296.01
Director of Career and Technical Education	CTE Services	*Greater than 10 years*	*1*	Instructional Services	$108,206.52	$3,516.71	$37,706.59	$8,925.00	$10,000.00	$5,110.86	$173,465.68
Director of Transportation	Transportation Operations	*Greater than 10 years*	*1*	Transportation	$95,567.88	$3,105.96	$33,302.42	$8,925.00	$10,000.00	$1,061.60	$151,962.86
Director of Finance	Chief Financial Officer	*Greater than 10 years*	*1*	Financial Services	$125,402.40	$2,821.55	$43,275.58	$8,925.00	$10,000.00	$1,556.96	$191,981.50
Director of Secondary Education	Seconday Education	*Greater than 10 years*	*1*	Instructional Services	$108,126.96	$4,865.71	$38,135.03	$8,925.00	$10,000.00	$4,537.89	$174,590.59
Directer of School Nutrition	School Nurtition Operations	*Greater than 10 years*	*1*	School Nutrition	$93,021.36	$1,395.32	$31,865.63	$8,925.00	$10,000.00	$1,015.14	$146,222.45
Director of Technology	Technology Services	*Greater than 10 years*	*1*	Technology	$108,206.52	$1,623.10	$37,067.50	$8,925.00	$10,000.00	$2,165.40	$167,987.51
Director of Testing and Accountability	Testing/Accountability Services	*Greater than 10 years*	*1*	Testing Accountability	$103,501.80	$4,657.58	$36,503.79	$8,925.00	$10,000.00	$928.94	$164,517.11
Director of Exceptional Children	Exceptional Children Services	*Greater than 10 years*	*1*	Exceptional Children	$131,840.04	$5,932.80	$46,498.33	$8,925.00	$10,000.00	$5,623.88	$208,820.06
Director of Facilities	Facility Operations	*Greater than 10 years*	*1*	Maintenance/Facilities	$104,817.00	$0.00	$35,375.74	$8,925.00	$10,000.00	$263.20	$159,380.94
Director of Human Resources	Human Resources	*Greater than 10 years*	*1*	Human Resources	$121,367.04	$3,944.43	$42,292.62	$8,925.00	$10,000.00	$3,157.75	$189,686.84
Digital Communications Director	Public Information Communications	*12/2022*	*1*	Superintendent's Office	$90,706.92	$0.00	$30,613.59	$8,925.00	$10,000.00	$874.05	$141,119.56
Assistant Finance Officer	Financial Services Support	*Greater than 10 years*	*1*	Financial Services	$83,687.56	$0.00	$28,244.55	$8,925.00	$10,000.00		$130,857.11
Accounts Payable Specialist	Clerical Office Support	*Greater than 10 years*	*1*	Financial Services	$52,134.24	$0.00	$17,595.31	$8,925.00	$10,000.00		$88,654.55
Accounting Technician	Clerical Office Support	*7/2021*	*1*	Financial Services	$50,173.44	$0.00	$16,933.54	$8,925.00	$10,000.00	$559.32	$86,591.30
Payroll Specialist	Clerical Office Support	*Greater than 10 years*	*0*	Financial Services	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00
Benefits Specialist	Clerical Office Support	*Greater than 10 years*	*1*	Human Resources	$61,077.84	$1,217.00	$21,024.51	$8,925.00	$10,000.00	$2,364.14	$104,608.49
School Nutrition Coordinator	School Nurtition Operations	*12/2023*	*1*	School Nutrition	$69,645.60	$1,476.41	$24,003.68	$8,925.00	$10,000.00	$677.77	$114,728.46
COA Liason	Student Services	*2/2024*	*1*	Instructional Services	$85,629.72	$0.00	$28,900.03	$8,925.00	$10,000.00	$2,931.32	$136,386.07
School and Family Liason	Student Services	*8/2023*	*1*	Instructional Services	$66,567.72	$0.00	$22,466.61	$8,925.00	$10,000.00	$677.69	$108,637.02
Admin Assistant to Exceptional Children	Adminstrative Assistant	*Greater than 10 years*	*1*	Exceptional Children	$61,558.08	$2,770.11	$21,710.77	$8,925.00	$10,000.00		$104,963.96
Admin Assitant to Superintendent	Adminstrative Assistant	*Greater than 10 years*	*1*	Superintendent's Office	$89,905.08	$4,045.73	$31,708.40	$8,925.00	$10,000.00		$144,584.21
Admin Assitant to Assistant Superintendent	Adminstrative Assistant	*Greater than 10 years*	*1*	Instructional Services	$68,404.92	$3,078.22	$24,125.56	$8,925.00	$10,000.00		$114,533.70
ATR Coordinator	Advanced Teaching Roles	*06/2025*	*1*	Instructional Services	$76,672.32	$0.00	$25,876.91	$8,925.00	$10,000.00	$1,820.49	$123,294.72
Receptionist/Purchasing Agent	Reception and Purchasing	*Greater than 10 years*	*1*	Human Resources	$35,129.88	$0.00	$11,856.33	$8,925.00	$10,000.00		$65,911.21
School Nutrition Bookkeeper	Clerical Office Support	*Greater than 10 years*	*1*	School Nutrition	$44,084.88	$0.00	$14,878.65	$8,925.00	$10,000.00	$211.82	$78,100.35
Personnel Assistant/Licensure Specialist	Human Resources	*Greater than 10 years*	*1*	Human Resources	$49,057.44	$0.00	$16,556.89	$8,925.00	$10,000.00		$84,539.33
Testing Assistant	Testing/Accountability Services	*Greater than 10 years*	*1*	Testing Accountability	$47,133.00	$0.00	$15,907.39	$8,925.00	$10,000.00		$81,965.39
Technology Specialist	Technology Services	*Greater than 10 years*	*1*	Technology	$74,792.76		$25,242.56	$8,925.00	$10,000.00	$2,568.40	$121,528.72
Technology Specialist	Technology Services	*Greater than 10 years*	*1*	Technology	$54,204.36	$0.00	$18,293.97	$8,925.00	$10,000.00	$1,671.25	$93,094.58
Technology Specialist	Technology Services	*Greater than 10 years*	*1*	Technology	$50,086.80	$0.00	$16,904.30	$8,925.00	$10,000.00	$476.01	$86,392.11
ESL/DLI Coordinator	ESL/DLI Student Services	*08/2024*	*1*	Instructional Services	$87,583.98	$0.00	$29,559.59	$8,925.00	$10,000.00		$136,068.57
MTSS Coordinator	MTSS Student Services	*08/2024*	*1*	Instructional Services	$76,307.55	$0.00	$25,753.80	$8,925.00	$10,000.00		$120,986.35
Maintenance Supervisor	Facility Operations	*Greater than 10 years*	*1*	Maintenance/Facilities	$79,104.36	$1,185.20	$27,097.73	$8,925.00	$10,000.00		$126,312.29
Maintenance Bookkeeper	Facility Operations	*Greater than 10 years*	*1*	Maintenance/Facilities	$55,052.52	$1,789.21	$19,184.08	$8,925.00	$10,000.00		$94,950.81
Maintance Technician	Facility Operations	*Greater than 10 years*	*1*	Maintenance/Facilities	$39,211.32	$0.00	$13,233.82	$8,925.00	$10,000.00		$71,370.14
Maintance Technician	Facility Operations	*Greater than 10 years*	*1*	Maintenance/Facilities	$40,821.72		$13,777.33	$8,925.00	$10,000.00		$73,524.05
Maintance Technician	Facility Operations	*Greater than 10 years*	*1*	Maintenance/Facilities	$49,317.60	$0.00	$16,644.69	$8,925.00	$10,000.00		$84,887.29
Maintance Technician	Facility Operations	*Greater than 10 years*	*1*	Maintenance/Facilities	$51,506.76	$0.00	$17,383.53	$8,925.00	$10,000.00		$87,815.29
Maintance Technician	Facility Operations	*Greater than 10 years*	*1*	Maintenance/Facilities	$57,343.80		$19,353.53	$8,925.00	$10,000.00		$95,622.33
Maintance Technician	Facility Operations	*Greater than 10 years*	*1*	Maintenance/Facilities	$59,289.24		$20,010.12	$8,925.00	$10,000.00	$31.90	$98,256.26
Maintance Technician	Facility Operations	*Greater than 10 years*	*1*	Maintenance/Facilities	$47,510.28		$16,034.72	$8,925.00	$10,000.00		$82,470.00
Maintance Technician	Facility Operations	*Greater than 10 years*	*1*	Maintenance/Facilities	$69,036.96		$23,299.97	$8,925.00	$10,000.00		$111,261.93
Maintance Technician	Facility Operations	*Greater than 10 years*	*1*	Maintenance/Facilities	$70,690.32		$23,857.98	$8,925.00	$10,000.00	$51.24	$113,524.54

Position Title	Position Description*	Date position created	# of Employees	Department	Total Salary	Longevity	FICA/Retirement**	Hospitalization	Life Insurance	Allowances/Reimbursements	Total Compensation
Maintance Technician	Facility Operations	*Greater than 10 years*	*1*	Maintenance/Facilities	$77,986.68		$26,320.50	$8,925.00	$10,000.00	$189.76	$123,421.94
Maintance Technician	Facility Operations	*Greater than 10 years*	*0*	Maintenance/Facilities	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00
Transportation Bookkeeper	Transportation Operations	*Greater than 10 years*	*1*	Transportation	$55,052.52	$1,789.21	$19,184.08	$8,925.00	$10,000.00	$168.20	$95,119.01
TIMS Coordinator	Transportation Operations	*Greater than 10 years*	*1*	Transportation	$56,605.92	$0.00	$19,104.50	$8,925.00	$10,000.00	$168.20	$94,803.62
Mail Courier/Bus Driver	Transportation Operations	*Greater than 10 years*	*1*	transportation	$46,708.70	$700.63	$16,000.65	$8,925.00	$10,000.00		$82,334.98
Network Engineer	Technology Services	*Greater than 10 years*	*1*	Technology	$102,693.48	$0.00	$34,659.05	$8,925.00	$10,000.00	$1,370.33	$157,647.86
Network Engineer	Technology Services	*Greater than 10 years*	*1*	Technology	$90,267.96	$0.00	$30,465.44	$8,925.00	$10,000.00	$4,271.63	$143,930.03
Transportation Personnel	Mechanic	*Greater than 10 years*	*1*	Transportation	$59,931.84	$0.00	$20,227.00	$8,925.00	$10,000.00	$203.20	$99,287.04
Transportation Personnel	Mechanic	*Greater than 10 years*	*1*	Transportation	$53,922.96	$0.00	$18,199.00	$8,925.00	$10,000.00	$206.60	$91,253.56
Transportation Personnel	Mechanic	*Greater than 10 years*	*1*	Transportation	$53,922.96	$0.00	$18,199.00	$8,925.00	$10,000.00	$206.60	$91,253.56

** Expanded descriptions are linked in each cell of each position title*

*** FICA Matching and Retirement Matching for each employee is 7.65% and 26.10% respectively*

Position Title	# of Positions
Superintendent	1
Assistant Superintendent	1
Director of Elementary Education	1
Director of Career and Technology Education	1
Director of Transportation	1
Interim Director of Finance	1
Director of Secondary Education	1
Directer of School Nutrition	1
Director of Technology	1
Director of Testing and Accountability	1
Director of Exceptional Children	1
Director of Facilities	1
Director of Human Resources	1
Digital Communications Director	1
Assistant Finance Officer	1
Accounts Payable Specialist	1
Accounting Technician	1
Payroll Specialist	1
Benefits Specialist	1
School Nutrition Coordinator	1
COA Liason	1
School and Family Liason	1
Admim Assistant to Exceptional Children	1
Admin Assitant to Superintendent	1
Admin Assitant to Assistant Superintendent	1
ATR Coordinator	1
Receptionist/Purchasing Agent	1
School Nutrition Bookkeeper	1
Personnel Assistant	1
Testing Assistant	3

Technology Specialist	1
ESL/DLI Coordinator	1
MTSS Coordinator	1
Maintenance Supervisor	1
Maintenance Bookkeeper	1
Maintance Technician	11
Transportation Bookkeeper	1
Transportation Personnel	3
TIMS Coordinator	1
Mail Courier	1
Network Engineer	2
TOTAL	**56**

Department	**# of Employees**
Superintendent's Office	4
Instructional Services	9
Transportation	7
Financial Services	5
School Nutrition	3
Technology	6
Testing Accountability	2
Exceptional Children	2
Maintenance/Facilities	14
Human Resources	4
TOTAL	**56**