

BOYS' LATIN FOUNDATION
FY2027 Budget

Revenues

Private Contributions and Grant Funding	\$465,000
Rental Income	\$0
Total Other Revenues	\$25,692
Payroll Reimbursement	\$741,527
Total Revenues	\$1,232,219

Expenditures

Salaries

Chief Operating Officer	\$167,475
Director of Information Systems	\$104,341
Director of School Support Services	\$91,728
Manager of Climate and Culture	\$82,688
Development Associate	\$71,663
Biology Teacher	\$60,638
Total Salaries	\$578,532
Benefits	\$162,995
Debt Service	\$0
Depreciation	\$107,570
Total Expenditures	\$849,097

Net Income	\$383,122
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