

BOYS' LATIN FOUNDATION
FY2026 Budget

Revenues

Private Contributions and Grant Funding	\$465,000
Rental Income	\$0
Total Other Revenues	\$27,059
Payroll Reimbursement	\$701,794
Total Revenues	\$1,193,853

Expenditures

Salaries

Chief Operating Officer	\$159,500
Director of Information Systems	\$99,372
Director of School Support Services	\$87,360
Manager of Climate and Culture	\$78,750
Development Associate	\$68,250
Biology Teacher	\$59,740
Total Salaries	\$552,972
Benefits	\$148,822
Debt Service	\$0
Depreciation	\$107,570
Total Expenditures	\$809,364

Net Income	\$384,489
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