

BOYS' LATIN FOUNDATION
FY2025 Budget

Revenues

Private Contributions and Grant Funding	\$470,000
Rental Income	\$99,304
Total Other Revenues	\$15,000
Payroll Reimbursement	\$647,689
Total Revenues	\$1,231,993

Expenditures

Salaries

Chief Operating Officer	\$145,000
Director of Enrollment	\$83,200
Director of Information Systems	\$94,640
Manager of Climate and Culture	\$75,000
Development Associate	\$65,000
Dean of Students	\$62,500
Total Salaries	\$525,340
Benefits	\$122,349
Debt Service	\$32,661
Depreciation	\$107,570
Total Expenditures	\$787,920

Net Income	\$444,073
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