



**BALDWIN
SCHOOLS**





CAPITAL PROJECTS UPDATE

WE ARE INNOVATIVE! WE ARE INCLUSIVE! WE ARE INVOLVED! WE ARE BALDWIN!



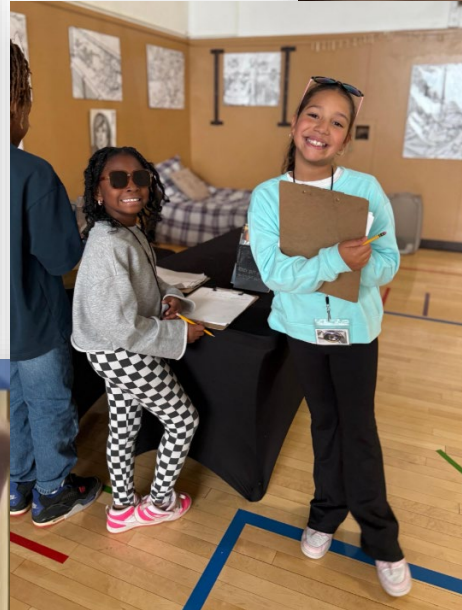
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SCHOOLS

August 12, 2026



Components to Long Range Capital Planning

Innovation is important...especially in Baldwin!





Multi-Year / Multi-Funded Capital Project Initiatives

Long Range Capital Planning

- General Fund Appropriations (Transfers to Capital Fund)
- Maximizing Grant Funding (Federal/State/Local Legislative)
- Ongoing development and use of Capital Reserve Funds
- Successful Bond Referendum!
- *Significant uncertainty remains:*
 - ❖ *State Building Aid*



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Multi-Year / Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

MULTIPLE PROJECTS UNDERWAY:

➤ IN-HOUSE MAINTENANCE PROJECTS

- ✓ *HS Science Labs*
- ✓ *Main Office Re-Design*
- ✓ *Second Floor Space Re-purposed – Lenox*
- ✓ *MS Room 112A Renovation*
- ✓ *MS AC Installations*
- ✓ *Plaza Rifle Range –Renovation*

➤ CAPITAL PROJECTS

- ✓ *Partial Window Replacements – Lenox*
- ✓ *Concrete Slab/Lintel Repairs - Plaza*



2026-27
Transfer to Capital

<u>Proposed New Capital Projects</u>	<u>Anticipated Cost</u>
• Brick Repair / Re-pointing (Middle School)	\$ 1,990,000
• New Gym Bleachers (Middle School)	\$ 165,000
• Drop Ceiling Replacements (D/W)	\$ 110,000
• Concrete Slab/Lintel Repairs (Slab/Crawl @ MS + Meadow + Plaza)	\$ 225,000
• Exterior Door Replacement (Shubert)	\$ 25,000
• Stage Curtains Replaced (Steele)	\$ 50,000
• Sump Pump Replacement (Middle School)	\$ 405,000
• Main Office/Commons Improvements	\$ 185,000
• Classroom Re-Designs	\$ 150,000
• Partial Window Replacements	\$ 420,000
	\$ 3,725,000

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Multi-Year / Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

PROJECTS UNDER CONSTRUCTION:

- Lead Remediation at Shubert Elementary
 - ✓ *Approaching Completion!!!*
- Electrical Service Upgrade at Baldwin MS
 - ✓ *Construction completion scheduled for Summer 2026*
 - ✓ *Infrastructure work needed for future building A/C work*
- Electrical Service Upgrades at Brookside, Lenox, Plaza, Steele, and Meadow Elementary Schools
 - ✓ *Construction completion scheduled for Summer 2026*
- Plaza Elementary Kitchen Renovation
 - ✓ *New Kitchen Equipment ready for delivery!*
 - ✓ *Contractor racing towards completion !*



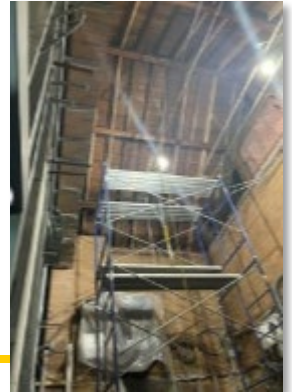


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Multi-Year / Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

PROJECTS UNDER CONSTRUCTION:

- Partial Roofing Replacement - HS
 - ✓ *Anticipated completion by start of school!!!*
- Partial Roofing Replacement - MS
 - ✓ *Anticipated completion PRIOR to start of school!!!*
- Additional Parking - HS
 - ✓ *Anticipated START by 8/17 with completion PRIOR to start of school!!!*



Multi-Year / Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

PROJECTS UNDER CONSTRUCTION:

➤ Turf Field Installation - MS

✓ *Anticipated Completion PRIOR to start of school!*





Multi-Year / Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

...Ahead of Schedule!

PROJECTS UNDER CONSTRUCTION:

➤ Turf Field Installation - MS

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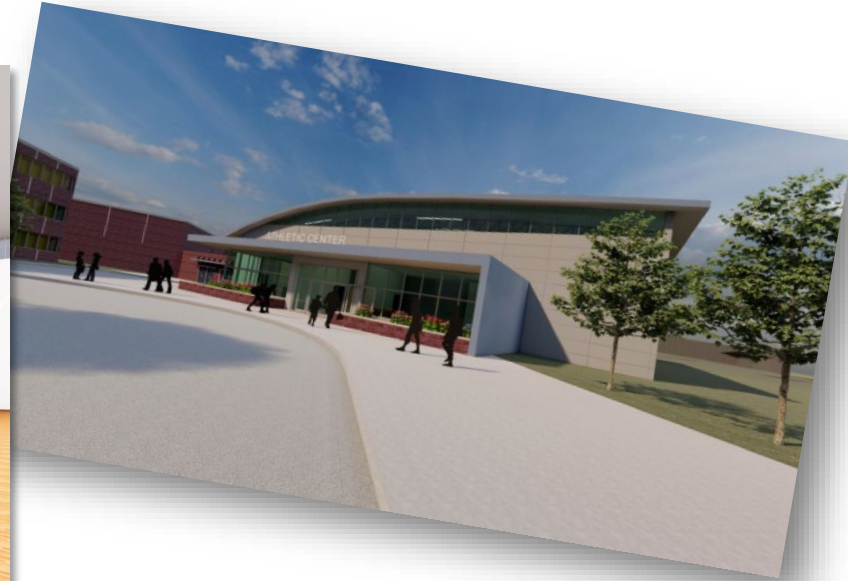


Multi-Year / Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

PROJECTS UNDERWAY:

- Baldwin Bond – Addition 1 – Athletic Center Addition





Multi-Year / Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

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- Baldwin Bond – Addition 1 – Athletic Center Addition





Multi-Year / Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

PROJECTS UNDERWAY:

- Lenox Elementary School –Kitchen Addition
 - ✓ *Mark-outs for excavation*

- Steele Elementary School – Cafeteria and Kitchen Addition
 - ✓ *Emergency stairway being fabricated*

- Brookside Elementary School – Cafeteria and Kitchen Addition
 - ✓ *Construction fencing installed*

- Meadow Elementary School –Kitchen Addition
 - ✓ *Construction fencing being installed*



Multi-Year / Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

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- Lenox Elementary School –Kitchen Addition
 - ✓ *Mark-outs for excavation*
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- ***Brookside Elementary School – Cafeteria and Kitchen Addition***
 - ✓ *Construction fencing installed*
- ***Meadow Elementary School –Kitchen Addition***
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Multi-Year / Multi Funded Capital Initiatives

Current Status of on-going Capital Projects - Renderings



Brookside



Multi-Year / Multi Funded Capital Initiatives

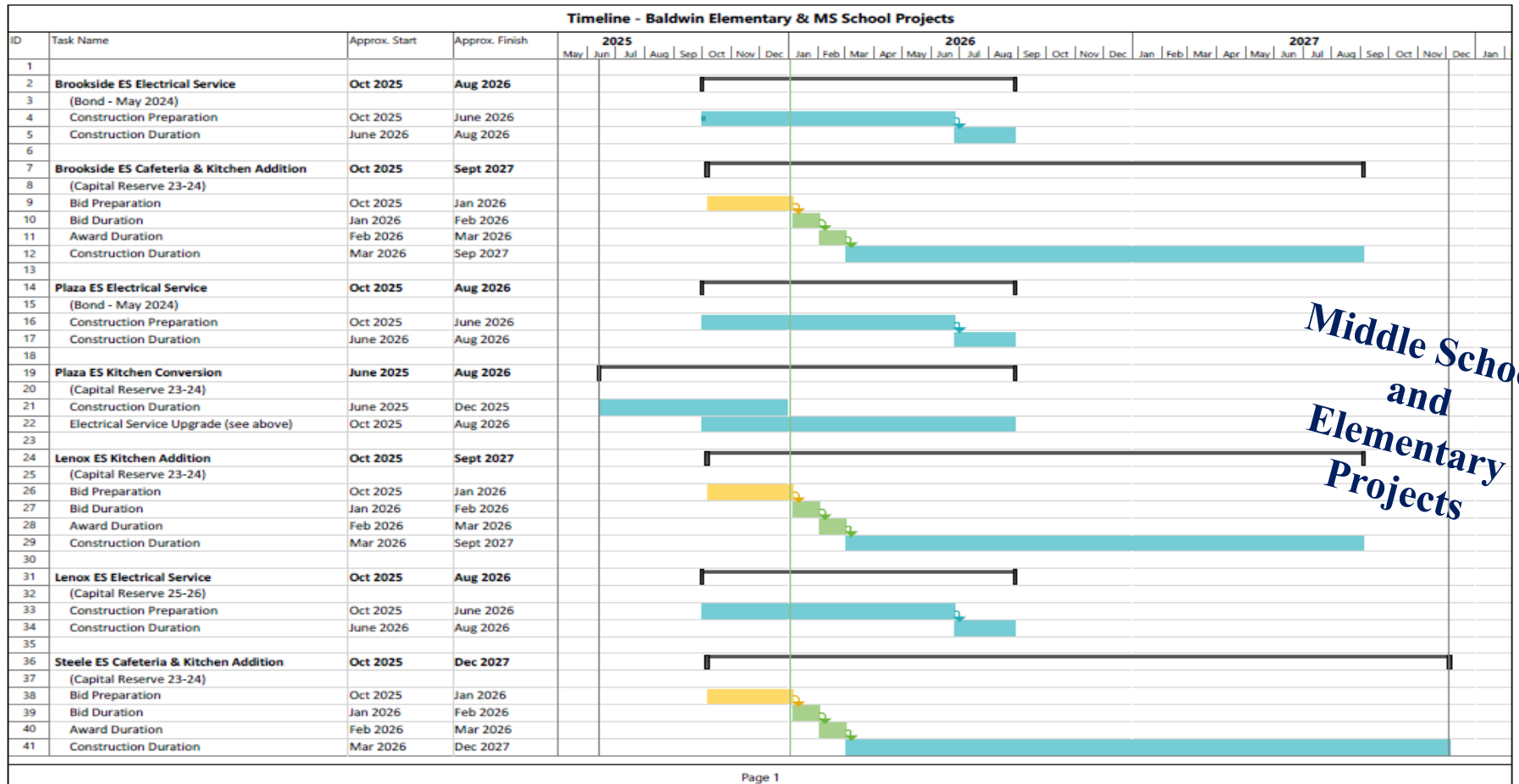
Current Status of on-going Capital Projects – Timeline & Scheduling





Multi-Year / Multi Funded Capital Initiatives

Current Status of on-going Capital Projects – Timeline & Scheduling





Components to Long Range Capital Planning

Innovation is important...especially in Baldwin!

Navigating the challenges ahead:

- Strategic, on-going use of Capital Reserves / the ability to fund them
- Long Range Financial Planning
- Project planning / timing / effective sequencing of projects
- Minimizing disruptions to learning spaces
- NYSED Facilities Planning submission and approval process
- State Aid (building aid) considerations
- Responsive bidding / Ability for contractors to stay on schedule



Questions?



Further details can be found on our website:

www.baldwinschools.org



