

2025-2026 Financial Summary

	Fiscal Year Total	Per Student*
Revenue:		
State	20,915,975	7,948
Local	3,152,144	1,198
Federal	2,208,269	839
Property Tax	12,867,578	4,890
Total Revenue	39,143,966	14,875
Expenditures		
Payroll	25,988,276	9,876
Contract Services	2,989,577	1,136
Supplies & Material	4,278,101	1,626
Other Operating	2,566,197	975
Debt Services	6,434,406	2,445
Capital Outlay	4,711,887	1,791
Total Expenditures	46,968,442	17,848

Full-time equivalent positions: 403.38

*Per student calculations are based on the ADA count of 2,631.509