



Facilities & Measure LL Micro Workshop

March 05, 2026

Dr. Shawn T. Loescher, Assistant Superintendent
Ms. Chris Dowler, Principal Program Manager



Measure LL Financial Report: January 31, 2026



Data Date: 1/31/26
Consolidated Budget Status Report

Budget vs. Commitments and Expenditures

District Project Category / Project Name	Budget	Commitments			Expenditures		
	Total Budget	Total Commitments	% Budget Committed	Remaining Against Budget	Total Expenditures	Remaining Against Committed	% Budget Spent
Bond Unallocated							
Contingency - Unallocated Bond Funds	10,949,864	-	0.0%	10,949,864	-	-	0.0%
	10,949,864	-	0.0%	10,949,864	-	-	0.0%
Administrative							
Admin Expense - Program Administration	6,935,367	6,446,309	92.9%	489,059	6,158,029	288,279	88.8%
	6,935,367	6,446,309	92.9%	489,059	6,158,029	288,279	88.8%
Active / In Construction							
Bobier Elementary School - Reconstruction	103,702,014	95,879,855	92.5%	7,822,158	62,721,081	33,158,775	60.5%
	103,702,014	95,879,855	92.5%	7,822,158	62,721,081	33,158,775	60.5%
Closeout Phase							
Vista High School - New Classrooms (Bldgs S & T)	76,149,100	65,041,281	85.4%	11,107,819	65,041,281	-	85.4%
	76,149,100	65,041,281	85.4%	11,107,819	65,041,281	-	85.4%
Planning / Exploratory							
Planning / Exploratory - Total	1,501,911	1,501,911	100.0%	-	1,501,911	-	100.0%
	1,501,911	1,501,911	100.0%	-	1,501,911	-	100.0%
Completed							
Completed Projects - Total	47,761,744	47,761,744	100.0%	-	47,761,744	-	100.0%
	47,761,744	47,761,744	100.0%	-	47,761,744	-	100.0%
Totals	247,000,000	216,631,100	87.7%	30,368,900	183,184,047	33,447,054	74.2%

Completed Project Summary							
School Site / Project Name	Board Approval Date	Board Vote	Budget	Final Cost	Project Categories	Completion Date	On Budget/On Time
Mission Vista High School - ADA Path of Travel	6/27/2019	5-0	\$502,417	\$502,417	C, E	10/28/2019	Y/Y
Vista Academy of Visual & Performing Arts - Fire Alarm System Upgrade	6/27/2019	5-0	\$1,243,566	\$1,243,566	C, E	10/28/2019	Y/Y
Vista Magnet Middle School - Pool Remodel	6/27/2019	5-0	\$2,511,431	\$2,511,431	B, C, D, E, F	8/4/2020	Y/Y
Rancho Buena Vista High School - Restroom / Gym Expansion	6/27/2019	5-0	\$1,703,947	\$1,703,947	A, C, D, E, F	8/4/2020	Y/Y
Rancho Buena Vista High School - Girls Softball Complex	3/5/2020	5-0	\$2,212,158	\$2,212,158	A, C, D, E, F	12/29/2020	Y/Y
California Avenue Elementary School - Restroom Conversion	5/7/2020	5-0	\$1,684,346	\$1,684,346	C	11/3/2020	Y/Y
Castia Elementary School - Restroom Plumbing Upgrades	5/7/2020	5-0	\$1,895,465	\$1,895,465	D, F	12/29/2020	Y/Y
Vista High School - Sports Complex	6/18/2020	5-0	\$6,255,769	\$6,255,769	B, C, D, E, F	3/30/2022	Y/Y
Madison Middle School - Shade Structures	1/20/2022	5-0	\$713,418	\$713,418	E	1/30/2023	Y/Y
Rancho Minerva Middle School - Shade Improvements	1/20/2022	5-0	\$3,265,000	\$3,265,000	E	1/30/2023	Y/Y
Lake Elementary School - Student Restroom Upgrade	4/7/2022	5-0	\$1,210,037	\$1,210,037	E, F	1/30/2023	Y/Y
Rancho Buena Vista High School CTE	5/5/2022	5-0	\$12,423,703	\$12,423,703	A, B, C, D, E, F	7/3/2024	Y/Y
Vista Magnet Middle School - ADA Path of Travel, Sewer, Landscape, Entry	8/11/2022	5-0	\$10,675,307	\$10,675,307	B, C, D, E, F	12/20/2024	Y/Y



Bobier ES Reconstruction: Construction Update - Rain Events

Cumulative rainfall during the January rain events totalled approximately 7 inches of rainfall at the jobsite. All stormwater and erosion control measures were implemented in advance and performed effectively. Weather impacts were anticipated and the project remains on time.

Key Highlights:

- Stormwater controls functioned as designed; no water or sediment left the jobsite
- Temporary drainage, berms, and inlet protection remained effective throughout storm events
- Rainfall intensity exceeded 1 inch per hour at times during rain event, validating the effectiveness of the project's stormwater controls
- 20,000 gallons of water safely managed through controlled dewatering efforts
 - Comparable to the volume of a small residential swimming pool
- Seasonal rainfall was planned for and incorporated into the project schedule



Bobier ES Reconstruction: Construction Update - Bldg A Progress Photos



Bldg A View From Bobier Dr.



Bldg A Exterior Stair Handrail and Panel
Installation



Bobier ES Reconstruction: Construction Update - Bldg A Progress Photos



Bldg A Health Office Casework
Installation



Bldg A Staff Workroom Casework
Installation





Bobier ES Reconstruction: Construction Update - Building B Progress Photos



Bldg B MPR Door Wall Panel
Installation



Bldg B Outdoor Lunch Area Canopy
Installation





Bobier ES Reconstruction: Construction Update - Building C Progress Photos



Bldg C Library Entrance



Bldg C South Exterior



Bobier ES Reconstruction: Construction Update - Site Improvements



Upper Parking Lot Curb Install



Upper Parking Lot Ramp Handrail
Installation



Bobier ES Reconstruction: Construction Update - Site Improvements



 2 - 5 Age Group Play Ground Equipment
Installation



2 - 5 Age Group Play Ground
Equipment Installation





Next Steps:

- Measure LL account reconciliation and estimates
- Long Range facility master plan preparations
- Winter Measure LL Status Report
- Board Discussion and Feedback

Board Feedback:

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