

Proposition 28: Arts and Music in Schools Funding Annual Report Fiscal Year 2026-27

Name: Rancho Santa Fe Elementary

CDS Code: 3768312

Allocation Years: 2025-26, 2024-25, 2023-24

1. Narrative description of the Prop 28 education programs funded.

Historical Overview: Arts & Music Program

The Rancho Santa Fe School District maintains a longstanding tradition of robust arts and music education. Serving an enrollment of 450 to 750 students, the district employs full-time, credentialed teachers with subject-area degrees in Art, Music, Drama, and Computer Science/Engineering.

- **Elementary (K–5):** All students receive foundational instruction across every specialized discipline.
- **Middle School (6–8):** Students tailor their learning through elective choices.
- **Co-Curriculars:** The district offers free, before-school band, orchestra, and choir programs for all interested students.

Because current staffing already exceeds typical levels, the district annually requests a waiver to allocate funding toward program materials and supplies rather than the standard 80% staffing minimum.

Prop 28 Programs and Expenditures

2023–24 Expenses (Total \$18,000)

The district relaunched its pre-COVID LEGO Robotics after-school program, allocating \$18,000 in Prop 28 funds toward stipends for certificated and classified staff.

2024–25 Expenses (Total: \$62,490.10)

- **LEGO Robotics:** \$17,500.00 for staff stipends; \$17,226.15 for specialized program materials.
- **4th-Grade Music:** \$12,081.00 for classified hourly music instructors; \$3,776.83 for new instruments to embed music instruction into the standard 4th-grade school day.
- **Middle School Glassblowing:** \$11,906.12 for specialized materials and supplies to launch a new arts course.

2025–26 Expenses (Total: \$46,962.33)

- **LEGO Robotics (FLL & FTC):** \$10,000.00 for stipends; \$4,753.00 for materials (reduced from prior years due to reusable equipment).
- **Art Instruction:** \$20,000.00 toward art teacher salary support to sustain position levels previously covered by one-time funding.

- **Instrument Replacement:** \$12,227.33 to update instruments utilized across regular classroom instruction, 4th-grade music, and morning music programs.

2. <u>Number of full-time equivalent teachers (certificated):</u>	.02
3. <u>Number of full-time equivalent personnel (classified):</u>	.02
4. <u>Number of full-time equivalent teaching aides:</u>	.00
5. <u>Number of full-time students served:</u>	490
6. <u>Number of school sites providing arts education:</u>	1

Date of Approval by Governing Board/Body: 9/10/2026

Annual Report Data URL: <https://www.rsfschool.net/district/district-information>

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