

Hurst-Euless-Bedford ISD
2026-2027 Budget Summary Report
General Fund, Food Service Fund, and Debt Service Fund

	2025-2026		2026-2027	
	Projected Final Budget	Projected Final Budget Per Student	Budget Total	Budget Per Student
<u>Instruction</u>				
11 Instruction	\$ 150,853,874	\$ 6,498	\$ 154,307,124	\$ 6,649
12 Instructional Resources & Media	2,880,500	124	2,934,673	126
13 Curriculum Dev and Inst Staff Development	4,558,475	196	4,641,930	200
95 Juvenile Justice AEP Program	22,500	1	22,500	1
Total Instruction	\$ 158,315,349	\$ 6,819	\$ 161,906,227	\$ 6,977
<u>Instructional Support</u>				
21 Instructional Leadership	\$ 3,457,168	\$ 149	\$ 3,445,333	\$ 148
23 School Leadership	14,072,653	606	14,615,173	630
31 Guidance, Counseling and Evaluation	9,517,752	410	9,694,727	418
32 Social Services	1,246,491	54	1,174,424	51
33 Health Services	3,270,238	141	3,219,827	139
36 Extracurricular Activities	7,318,790	315	7,420,505	320
Total Instructional Support	\$ 38,883,092	\$ 1,675	\$ 39,569,989	\$ 1,705
<u>Central Administration - Function 41</u>	\$ 8,635,101	\$ 372	\$ 8,884,775	\$ 383
<u>District Operations</u>				
34 Student Transportation	\$ 7,462,744	\$ 321	\$ 6,867,454	\$ 296
35 Food Service	18,505,088	797	18,341,469	790
51 Facilities Maintenance and Operations	26,479,574	1,141	25,784,320	1,111
52 Security and Monitoring Services	4,410,631	190	4,926,261	212
53 Data Processing Services	6,397,551	276	6,855,729	295
Total District Operations	\$ 63,255,588	\$ 2,725	\$ 62,775,233	\$ 2,705
<u>Debt Services - Function 71</u>	\$ 77,214,550	\$ 3,326	\$ 72,495,437	\$ 3,124
<u>Other</u>				
61 Community Services	\$ 338,400	\$ 15	\$ 271,402	\$ 12
81 Facilities Acquisition and Construction	24,756	1	14,568	1
91 Contracted Instructional Services (Chptr 41)	-	-	-	-
99 Intergovernmental Charges	1,074,912	46	1,101,537	47
Total Other	\$ 1,438,068	\$ 62	\$ 1,387,507	\$ 60
Total	\$ 347,741,748	\$ 14,979	\$ 347,019,168	\$ 14,953
Enrollment		23,216		23,207

This information will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" to be held at 6:00 pm on Monday August 24, 2026, at the Hurst-Euless-Bedford ISD Administration Building. It is also posted on the district's website as mandated by state requirements.