



TM

BOND UPDATE



Strategic Financial Stewardship

- 4.1 - Optimize annual operating resources to meet district priorities
- 4.2 - Implement a long-term plan to strategically manage facilities and assets to support student experiences
- 4.3 - Facilitate strategic alignment and deployment of community-raised funds to meet district priorities



2024 Bond Program Review

- Bond Referendum – \$137,300,000
- Focus of Bond
 - Immediate Maintenance and Safety Needs
 - Budget and Compensation Optimization
 - Property Acquisition
 - Campus and District Improvements
- Projects at all campuses, with emphasis at Armstrong, MS-MIS, and HPHS campuses
- Majority of bond projects planned for Summer 2025 and Summer 2026

August 18, 2026



2024 Bond Program Review

- As of August 2026, all promised projects are either:
 - Completed (over 90% of original projects),
 - Scheduled for completion,
 - Determined not needed in this bond cycle
- Property acquisition portion of bond completed June 2026
- Additional projects added primarily to Armstrong & MS-MIS campuses
- Expenditures under budget – funds available for future projects

August 18, 2026



Armstrong Elementary

- Restrooms – complete renovations
- New lockers
- Classrooms
 - Carpet to LVT (tile) flooring
 - New whiteboards and display boards
 - Add'l outlets (some rooms with only one outlet)
- Gyms – wall pads, goals, paint, graphics, floors
- Stairs – Terrazzo to tile, plus new rails with safety glass
- Wall graphics and wayfinding



August 18, 2026

Classroom Floors to LVT & Lockers Replacement





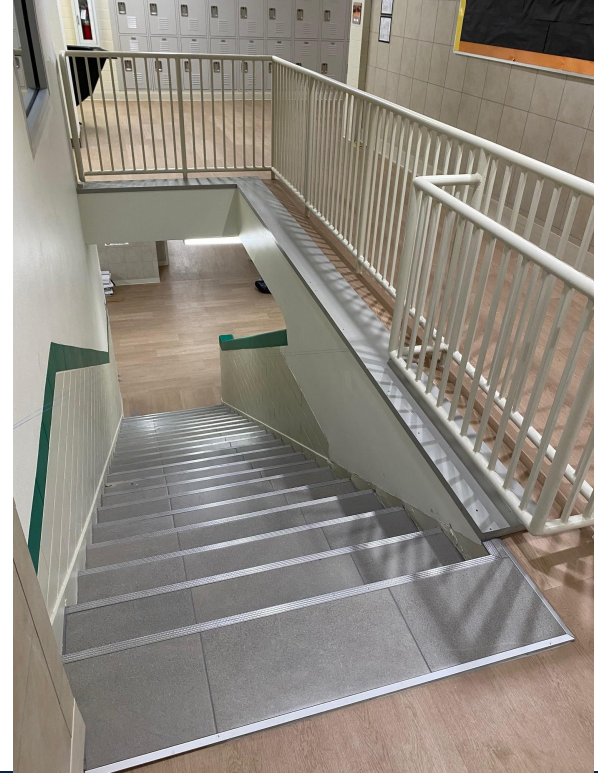
Bond 2024 – Armstrong Elementary

Small Gym & Main Gym



August 18, 2026

Bond 2024 – Armstrong Elementary



August 18, 2026

Bond 2024 – Armstrong Elementary



August 18, 2026



Middle School-McCulloch Intermediate School

- Restrooms – complete renovations
- Auditorium – sound booth, house lighting, seats, carpet, curtains
- HVAC replacements
- Main lobby & library renovations
- Terrazzo floor logo replacement
- Corridors renovation – tile/wainscot in all hallways
- Dining room renovation
- All gyms – floors, wall pads, acoustic panels, bleachers, scoreboards
- Graphics rebranding throughout campus – “Scots” mascot
- Replacement of all shingles roofing areas



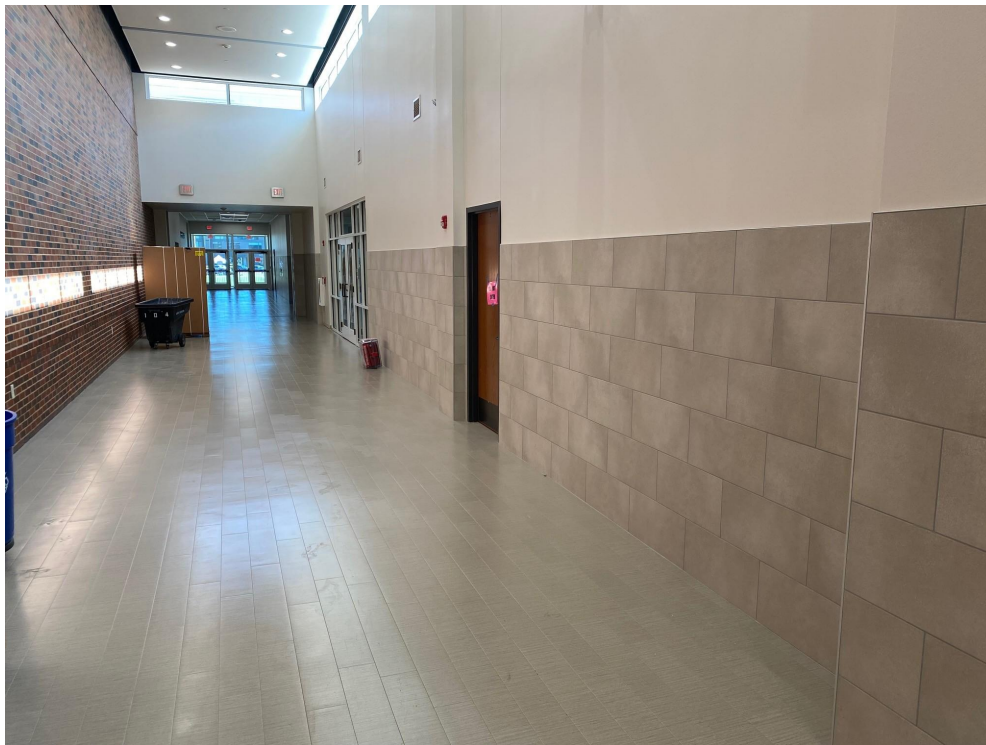
August 18, 2026

MS-MIS Main Foyer & Entryway



Library & Auditorium







Competition Gym





Graphics – Rebranding



August 18, 2026



Cafeteria & Teachers' Lounge





High School

- Cafeteria – kitchen/serving lines renovations
- Dining room – lights, acoustic panels, tables/chairs, raised recessed area by stage
- Restrooms – complete renovations
- Stairs and handrails
- Art rooms – stainless steel counters
- Classroom & exterior doors replacement
- Auditorium – sound booth, house lighting
- HVAC replacements & new control system

Bond 2024 – High School



August 18, 2026





Bond 2024 – High School



August 18, 2026



Other Projects

- Student parking lot – Grassmere – August 12, 2026
- Bus lot off Lovers Ln – August 12, 2026
- Turf practice field & add'l student parking – February, 2027
- HS parking garage – new lighting, restriping – Completed
- Softball – new batting cages, player changing room, bullpen improvements – October 2026
- Scotland Yard – replace turf, new safety netting, relocate bullpens – September 2026
- Hyer – playground and playfield shade structures – August 2026
- Boone – Spirit Shop renovation – Completed
- Highlander Stadium – Blue back seating, handrails – Completed
-

Student Parking, Bus Lot, Practice Field Rendering



August 18, 2026

Bond 2024

New Student Parking Lot - Grassmere & Bus Lot



August 18, 2026



Parking Garage - Lighting Improvements



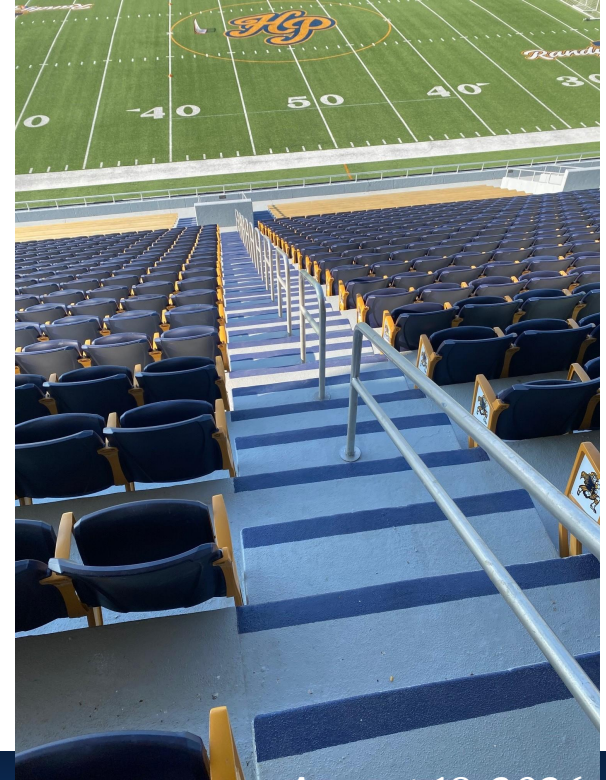
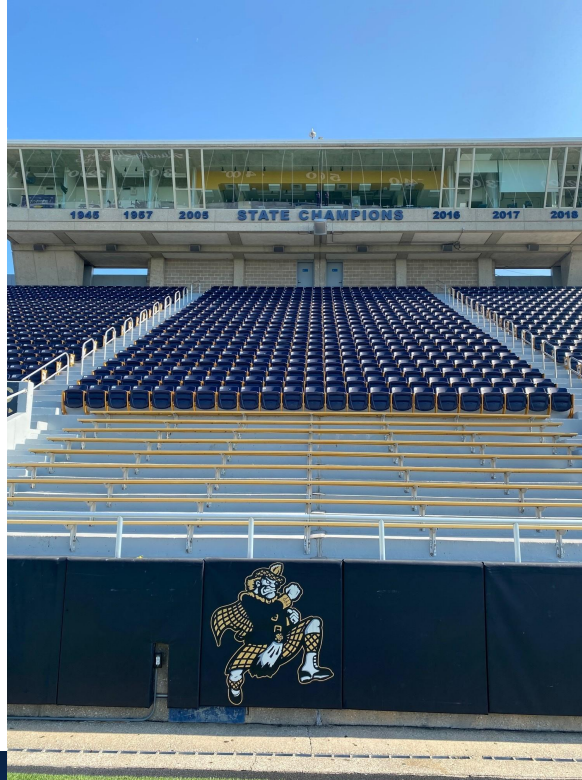


Boone Spirit Shop

August 18, 2026

Bond 2015

Highlander Stadium



August 18, 2026



Questions?