



TAX RATE ADOPTION

**PROPOSED
M&O
AND I&S
TAX RATES FOR 2026-27**

August 18, 2026



2026-2027 Tax Rate Adoption Key Dates

- **July 24, 2026 - Certified Property Appraisal Values released by Dallas County Appraisal District**
- **August 5, 2026 - M&O Maximum Compressed Rate (MCR) approved by TEA. This will be our M&O Tier 1 tax rate.**
- **August 18, 2026 - HPISD Board adopts 2026-27 M&O and I&S tax rates**



HPISD Certified Taxable Assessed Values (TAV)

	2008-09	2009-10	2010-11	2011-12	2012-13
Certified Taxable Value	\$ 11,378,447,201	\$ 11,691,476,226	\$ 11,234,350,824	\$ 11,069,317,404	\$ 11,177,630,627
% Change		2.8%	-3.9%	-1.5%	1.0%
	2013-14	2014-15	2015-16	2016-17	2017-18
Certified Taxable Value	\$ 11,733,798,388	\$ 12,672,806,297	\$ 13,697,315,816	\$ 14,795,777,632	\$ 15,063,138,724
% Change	5.0%	8.0%	8.1%	8.0%	1.8%
	2018-19	2019-20	2020-21	2021-22	2022-23
Certified Taxable Value	\$ 16,247,261,258	\$ 16,772,358,278	\$ 16,303,387,948	\$ 17,348,902,350	\$ 19,001,866,809
% Change	7.9%	3.2%	-2.8%	6.4%	9.5%
	2023-24	2024-25	2025-26	2026-27	2027-28
Certified Taxable Value	\$ 21,049,611,926	\$ 23,346,783,135	\$ 25,251,032,112	\$ 27,263,182,489	
% Change	10.8%	10.9%	8.2%	8.0%	

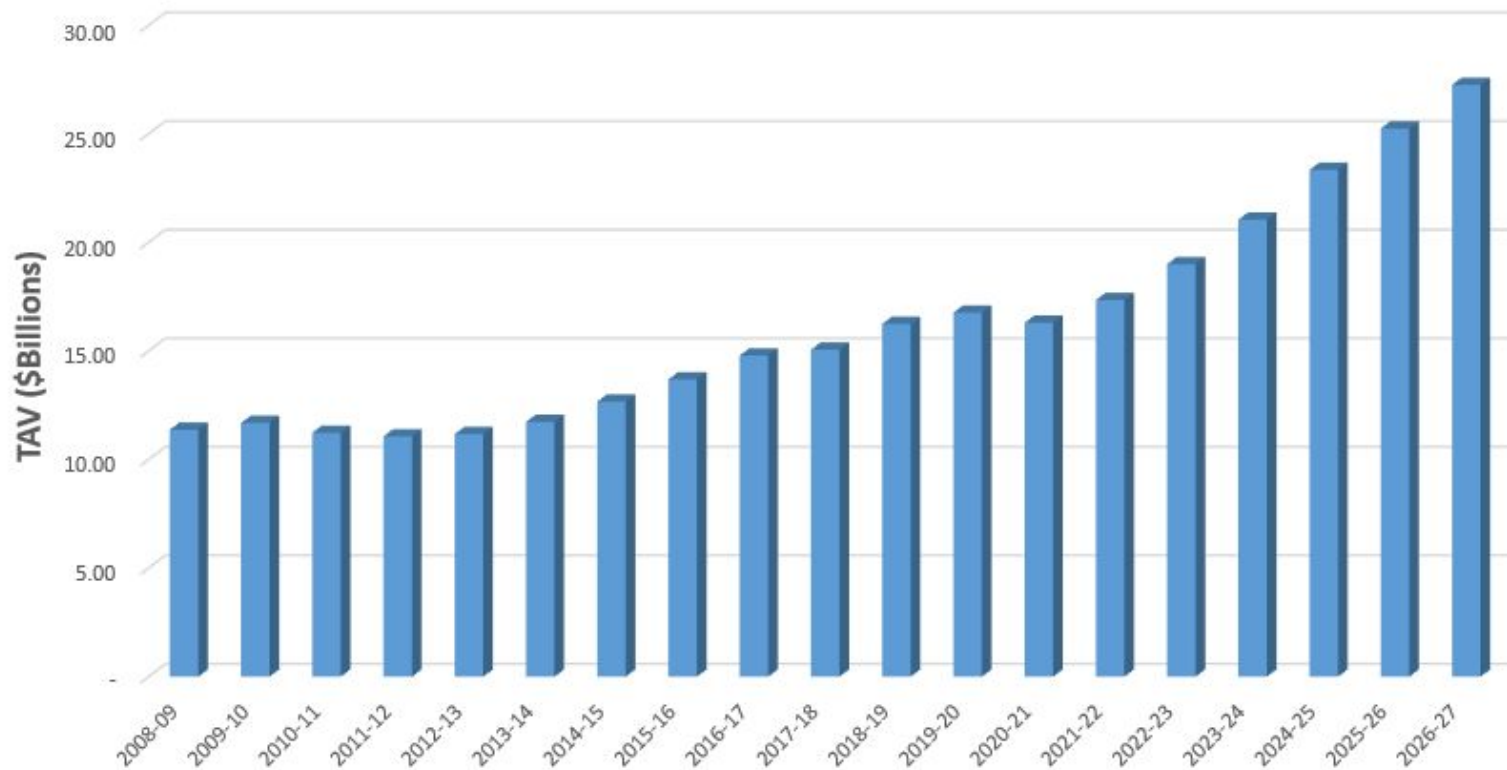
Annualized TAV Growth 2022-27 9.4%

Annualized TAV Growth 2017-22 3.6%

Annualized TAV Growth 2008-27 5.0%



Certified Taxable Assessed Value (TAV)



August 18, 2026



HPIISD Proposed Tax Rates 2025-2026

Tax Type	2025-2026 Rates	2026-2027 Proposed Rates	Change in Tax Rates
<i>M&O "Tier 1" Tax Rate –</i> Basic State Funding Formula (Recaptured)	\$0.5847	\$0.5628	(\$0.0219)
<i>M&O "Tier 2" Tax Rate -</i> Golden Pennies (Not Recaptured)	\$0.0800	\$0.0800	\$0.0000
<i>I&S Tax Rate</i> (Not Recaptured)	\$0.1700	\$0.1700	\$0.0000
<i>Total Tax Rate</i>	\$0.8347	<u>\$0.8128</u>	(\$0.0219)

August 18, 2026



10 Year Tax Rate History

Tax Year	M&O Tax Rate	I&S Tax Rate	Total Tax Rate
2026-27	\$ 0.6428	\$ 0.1700	\$ 0.8128
2025-26	\$ 0.6647	\$ 0.1700	\$ 0.8347
2024-25	\$ 0.6969	\$ 0.1700	\$ 0.8669
2023-24	\$ 0.7227	\$ 0.1700	\$ 0.8927
2022-23	\$ 0.9078	\$ 0.1700	\$ 1.0778
2021-22	\$ 0.9610	\$ 0.1700	\$ 1.1310
2020-21	\$ 0.9564	\$ 0.1955	\$ 1.1519
2019-20	\$ 0.9700	\$ 0.1955	\$ 1.1655
2018-19	\$ 1.0400	\$ 0.1955	\$ 1.2355
2017-18	\$ 1.0400	\$ 0.1632	\$ 1.2032

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Highland Park ISD Tax Rate Reduction

- 2017-18 M&O Rate - \$1.0400 I&S Rate - \$0.1632 Total Rate - \$1.2032
- 2026-27 M&O Rate - \$0.6428 I&S Rate - \$0.1700 Total Rate - \$0.8128

\$0.3904 (32.4%) reduction since 2017-18



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