

Junction Independent School District

Budget August 19, 2026

2026-2027 Tax Rate 0.6618 **Deficit - 736,305**

		General Operating Fund Adopted Budget					
	Revenues						
5710	Taxes	5,651,430					5,651,430
5700	Other Local	666,500					666,500
5800	State FSP	1,839,603					1,839,603
5800	State ASF	379,055					379,055
5800	State OnBehalf	485,869					485,869
5800	State Virtual	1,212,341					1,212,341
5800	State Other	32,500					32,500
5900	Federal	25,000					25,000
7900	Other	1,000					1,000
	Total Revenues	10,293,298					10,293,298
	Deficit 736,305						736,305
	Expenditures						
00	Other	1,000	-				1,000
11	Instruction	5,958,854	-				5,958,854
12	Instruction Resources	57,347	-				57,347
13	Staff Development	60,533	-				60,533
21	Instructional Leadership	-	-				-
23	School Leadership	495,538	-				495,538
31	Guidance & counseling	239,216	-				239,216
32	Social Services	-	-				-
33	Health Services	90,371	-				90,371
34	Transportation	282,071	-				282,071
35	Food Service	33,500	-				33,500
36	Extra Curricular Activities	977,192	-				977,192
41	General Administration	418,249	-				418,249
51	Plant Maintenance	1,121,230	-				1,121,230
52	Security	129,250	-				129,250
53	Data Processing Services	189,658	-				189,658
61	Community Services	311,942	-				311,942
71	Debt Service	93,652	-				93,652
81	Facilities Acq./Construction	-	-				-
93	Intergovernmental MSEC	295,000	-				295,000
99	Intergovernmental	275,000	-				275,000
		-					-
		11,029,603					11,029,603

Child Nutrition Budget 2026-2027

August 19, 2026

Revenue	2026-2027
5700	19,500
5800	20,000
5900	300,000
Transfer GF	<u>83,000</u>
	422,500

Expenditures	
6100	240,036
6200	800
6300	181,438
6400	<u>226</u>
	422,500