2025-2026

NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF AUBURNDALE

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Auburndale, on August 19, 2026, adopted the following changes to previously approved budgeted 2025-2026 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT $	AMENDED APPROVED AMOUNT $	CHANGE $
Anticipated Revenue:				
Non-Capital Sales	260	2,800.00	12,685.00	9,885.00
Interest on Investments	280	65,000.00	115,289.00	50,289.00
Other Revenue, Local Sources	290	34,100.00	44,800.00	10,700.00
Transit of Aids	510	105,330.00	123,030.00	17,700.00
DPI Special Project Grants	630	5,000.00	67,298.00	62,298.00
Other Revenue	690	857,715.00	859,229.00	1,514.00
Total Anticipated Revenue		**12,441,531.00**	**12,593,917.00**	152,386.00
Expenditure Appropriations:				
Undifferentiated Curriculum	110	2,804,935.00	2,930,190.00	125,255.00
Regular Curriculum	120	2,030,001.00	2,062,088.00	32,087.00
Vocational Curriculum	130	672,277.00	683,074.00	10,797.00
Physical Curriculum	140	281,713.00	291,369.00	9,656.00
Co-Curricular Activities	160	411,562.00	342,157.00	(69,405.00)
Instructional Staff Services	220	331,768.00	333,973.00	2,205.00
Central Services	260	386,343.00	371,248.00	(15,095.00)
Other Support Services	290	176,428.00	125,287.00	(51,141.00)
Instruction Service Payments	430	1,277,058.00	1,385,085.00	108,027.00
Total Expenditure Appropriations		**12,772,674.00**	**12,925,060.00**	152,386.00
Projected Ending Fund Balance		**3,786,839.88**	**3,786,839.88**	0.00

CAPITAL PROJECTS FUND (FUNDS 41,46,48,49)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT $	AMENDED APPROVED AMOUNT $	CHANGE $
Beginning Fund Balance	900	341,509.69	341,509.69	0.00
Ending Fund Balance	900	2,698,247.69	2,918,247.69	220,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES		4,551,000.00	4,771,000.00	220,000.00