LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Somis Union School District
CDS Code: 56726110000000
School Year: 2024-25
LEA contact information:
Dr. Jesus Vaca
Superintendent/Principal
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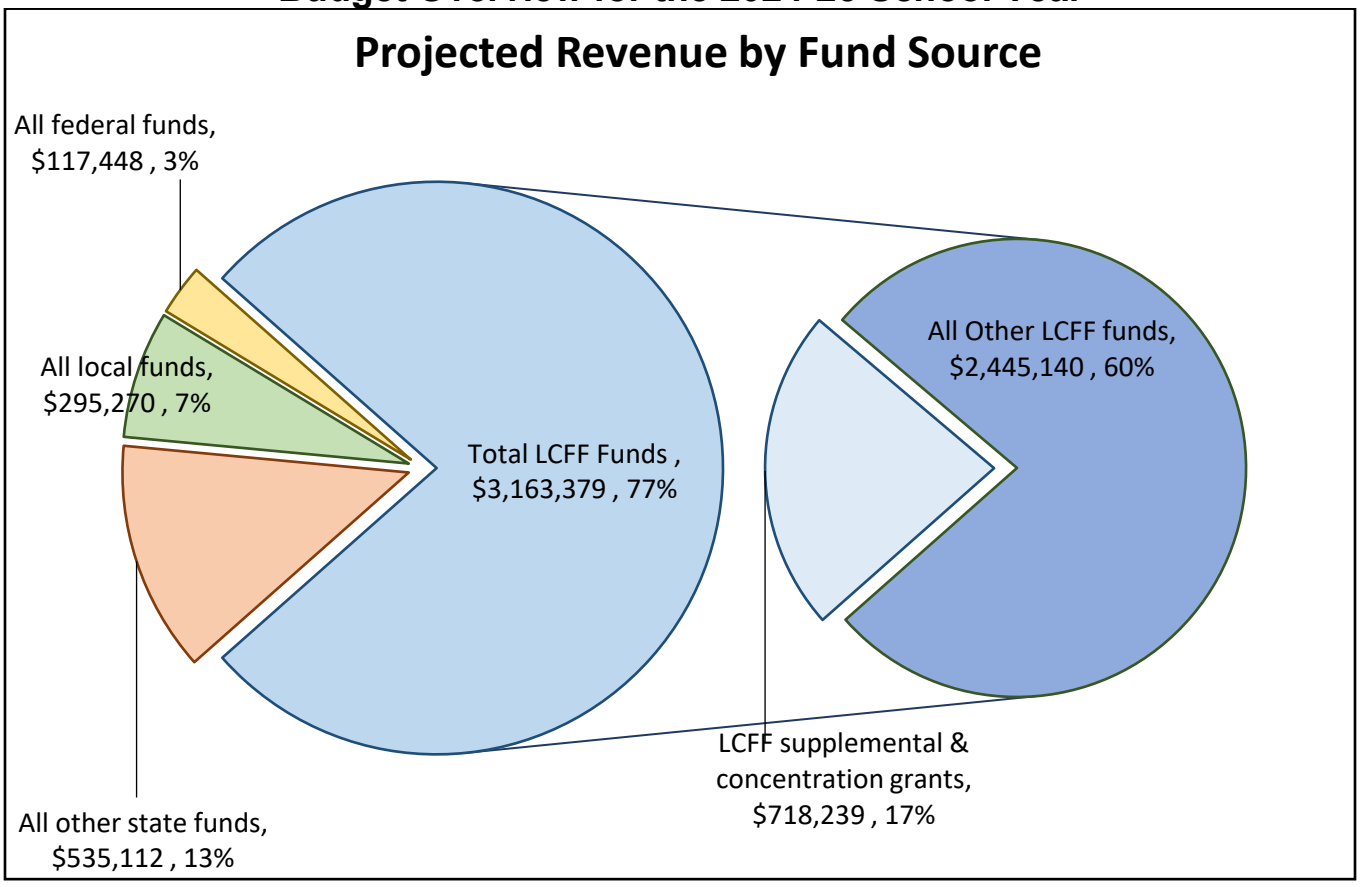
(805) 386-8258

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year



This chart shows the total general purpose revenue Somis Union School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Somis Union School District is $4,111,209, of which $3163379 is Local Control Funding Formula (LCFF), $535,112 is other state funds, $295270 is local funds, and $117448 is federal funds. Of the $3163379 in LCFF Funds, $718,239 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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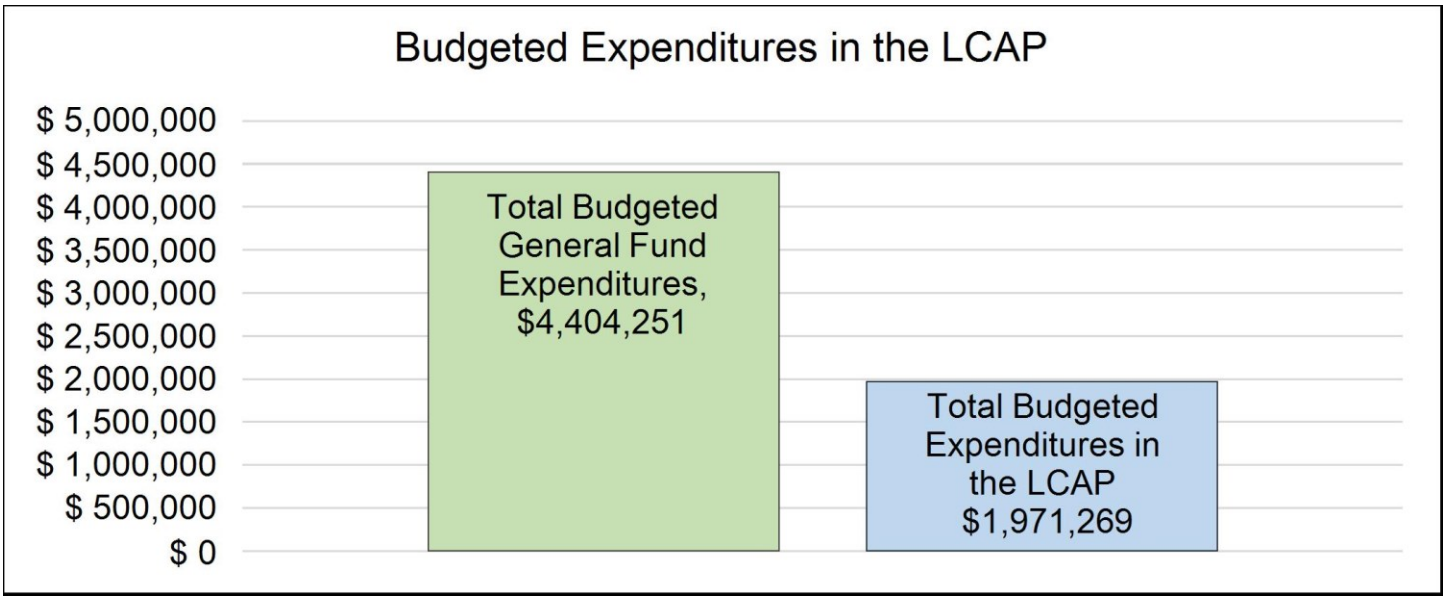
The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Somis Union School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Somis Union School District plans to spend $4,404,251 for the 2024-25 school year. Of that amount, $1,971,269 is tied to actions/services in the LCAP and $2,432,982 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

The LCAP does not include expenditures for administrative and support staff salaries, maintenance and operations, or most classroom teachers.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Somis Union School District is projecting it will receive $718,239 based on the enrollment of foster youth, English learner, and low-income students. Somis Union School District must describe how it intends to increase or improve services for high needs students in the LCAP. Somis Union School District plans to spend $729,152 towards meeting this requirement, as described in the LCAP.

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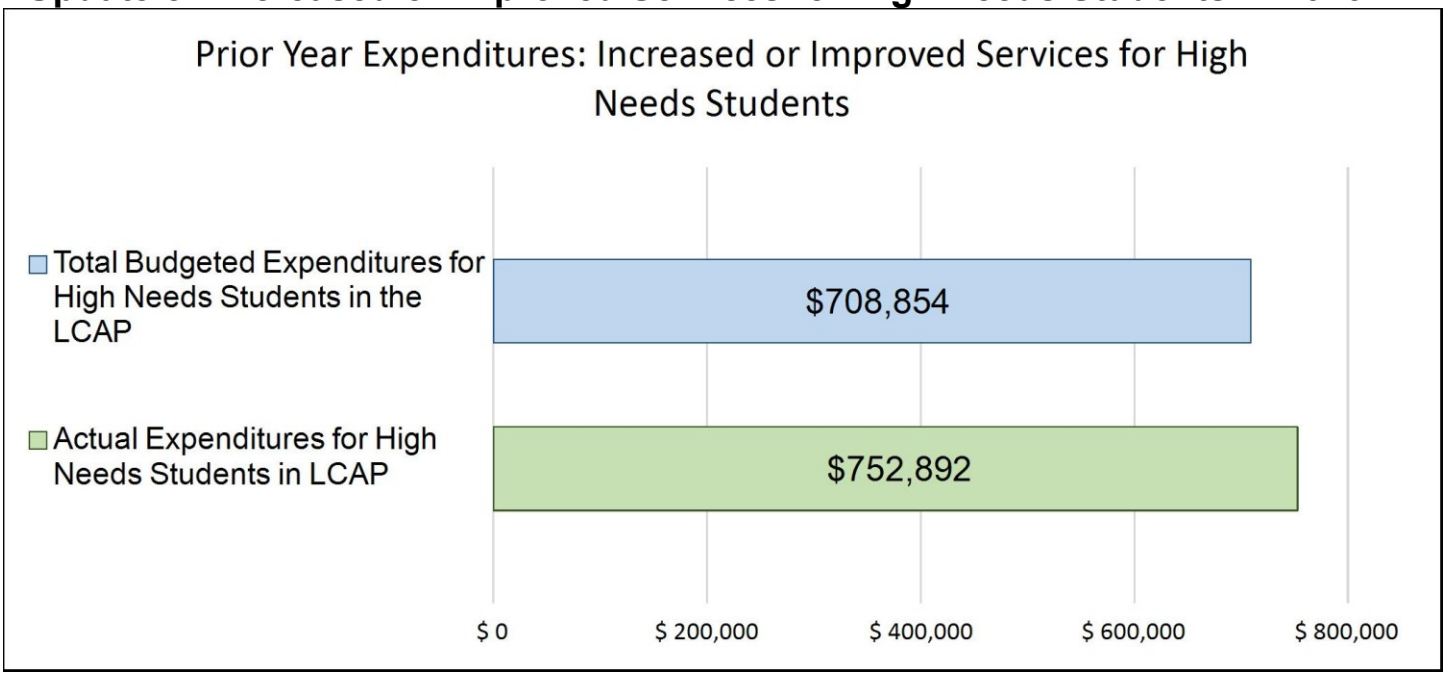
Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Somis Union School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Somis Union School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Somis Union School District's LCAP budgeted $708,854 for planned actions to increase or improve services for high needs students. Somis Union School District actually spent $752,892 for actions to increase or improve services for high needs students in 2023-24.