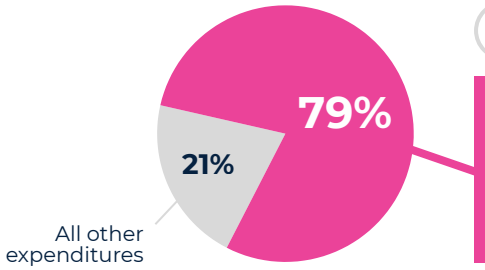
2026-27 Natomas Unified School District Budget

Natomas
Unified School District

BY THE NUMBERS

School districts across California continue to navigate challenges with rising operating costs, increased special education and employee benefit expenses, and uncertainty in state funding. Natomas Unified's 2026-27 budget reflects responsible financial planning that protects classroom instruction while making strategic adjustments to ensure the District remains financially stable for years to come.



TOTAL BUDGET: $228,865,162

More than
$181 million (79%)
for salaries and benefits for teachers and staff



Natomas Unified's budget exceeds the anticipated revenue for the fiscal year. To help close the deficit, the District identified budget cuts totaling:

$8.2 million

These cuts include:



$3.2 million
in cuts to funding for facility maintenance and upgrades



$1.3 million
in reductions at the Central Office, including administrator reductions and operational cost cuts



$491,000
in adjustments to advanced academic offerings



$520,000
in cuts to contractor support for curriculum development

LOOKING AHEAD

2027-28 Projected Budget Deficit **$10.9 million**
2028-29 Projected Budget Deficit **$6.6 million**