



STANWOOD-CAMANO SCHOOL DISTRICT NO. 401
MONTHLY ENROLLMENT REPORT - Full-Time Equivalent
FY 2025-26

Revised 08/19/26	Budget	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
Kindergarten (no TK**)	326	272.85	274.11	275.47	277.23	275.62	275.62	277.62	275.62	276.62	276.17	275.69
First	355	359.12	361.12	362.12	365.12	359.52	359.35	360.35	358.35	359.35	359.35	360.38
Second	358	349.36	350.74	351.55	351.55	350.10	351.10	351.08	352.24	352.24	352.24	351.22
Third	368	369.29	370.13	370.93	371.10	370.68	369.68	366.93	364.93	364.93	365.93	368.45
Fourth	365	385.60	385.40	381.40	383.40	381.40	383.52	382.52	382.52	379.40	377.40	382.26
Fifth	362	360.26	362.27	362.31	357.26	358.26	361.26	362.26	361.26	361.39	361.39	360.79
Sixth	378	380.27	379.94	378.07	378.07	377.27	377.17	373.37	372.24	373.24	373.07	376.27
Seventh	393	382.85	384.87	382.87	379.87	379.39	380.98	379.08	377.55	380.55	379.93	380.79
Eighth	361	354.00	358.06	356.86	356.76	357.76	353.86	354.06	353.06	352.03	352.03	354.85
Ninth	399	415.05	418.73	415.78	415.89	416.27	413.64	409.44	403.63	399.18	398.16	410.58
Tenth	363	379.14	383.14	380.14	381.14	381.14	382.11	378.13	374.13	374.62	371.62	378.53
Eleventh	331	309.05	311.22	308.88	306.94	306.11	308.75	311.28	309.79	305.00	299.68	307.67
Twelfth	306	<u>324.05</u>	<u>326.61</u>	<u>324.98</u>	<u>319.02</u>	<u>319.48</u>	<u>319.59</u>	<u>312.07</u>	<u>305.58</u>	<u>299.73</u>	<u>301.09</u>	315.22
Total	4,665	4,640.89	4,666.34	4,651.36	4,643.35	4,633.00	4,636.63	4,618.19	4,590.90	4,578.28	4,568.06	4,622.70
Cedarhome Elem.	429	411.46	411.46	410.51	415.51	412.51	413.51	414.51	415.51	415.51	416.51	413.70
Elger Bay Elem.	362	354.78	354.32	352.32	351.00	350.98	349.10	344.35	340.35	339.23	338.23	347.47
Stanwood Elem.	392	392.76	391.78	391.78	390.73	392.73	395.73	394.73	395.73	396.86	395.86	393.87
Twin City Elem.	437	440.69	443.08	447.44	449.24	448.63	449.63	450.61	447.77	448.77	448.77	447.46
Utsalady Elem.	389	379.66	383.55	381.55	378.55	377.55	376.38	376.38	375.38	373.38	373.38	377.58
Saratoga K-5	125	117.13	119.58	120.18	120.63	113.18	116.18	120.18	120.18	120.18	119.73	118.72
Saratoga 6-8	60	68.49	70.29	70.14	69.75	69.12	70.84	71.42	72.78	73.43	73.43	70.97
Saratoga 9-11	15	12.33	12.50	12.67	13.67	13.67	13.47	13.47	13.47	13.47	13.47	13.22
Port Susan Middle	501	484.27	491.61	487.69	490.07	489.42	487.11	484.11	481.11	480.94	479.77	485.61
Stanwood Middle	551	544.36	540.97	539.97	534.88	535.88	534.06	530.98	528.96	531.45	531.83	535.33
Lincoln Academy	20	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
Lincoln Hill High	116	109.02	126.85	131.87	131.19	137.55	145.79	143.23	148.59	143.95	141.59	135.96
Graduation Alliance ALE	0	3.00	2.00	1.00	1.00	1.00	1.00	2.00	4.00	6.00	4.00	2.50
Stanwood High	1268	<u>1,302.94</u>	<u>1,298.35</u>	<u>1,284.24</u>	<u>1,277.13</u>	<u>1,270.78</u>	<u>1,263.83</u>	<u>1,252.22</u>	<u>1,227.07</u>	<u>1,215.11</u>	<u>1,211.49</u>	1,260.32
Total (No TK)	4,665	4,640.89	4,666.34	4,651.36	4,643.35	4,633.00	4,636.63	4,618.19	4,590.90	4,578.28	4,568.06	4,622.70
Open Doors (OD)*	10	6.00	17.45	19.12	16.12	18.75	16.42	17.42	19.83	23.57	31.63	18.63
Running Start (RS)*	95		119.74	118.71	117.26	120.76	118.16	112.46	101.74	99.00	94.69	111.39
Trans to Kinder (TK)**	37	0	48.00	48.00	48.00	48.00	48.00	47.00	48.00	48.00	47.00	43.00
Career & Tech. Educ.	455	467.27	466.04	461.27	450.90	446.82	465.26	458.92	451.26	447.10	445.39	456.02
K-3 Total**	1444	1350.62	1404.10	1408.07	1413.00	1403.92	1403.75	1402.98	1399.14	1401.14	1400.69	1,398.74
Actual FY 06-07	5186	5147	5159	5122	5105	5110	5095	5105	5093	5091		5114
Actual FY 07-08	5011	5104	5111	5115	5114	5107	5070	5057	5065	5060		5089
Actual FY 08-09	5044	5012	5032	5009	5016	5021	5021	5005	4997	4976		5010
Actual FY 09-10	4842	4875	4894	4872	4866	4852	4823	4844	4832	4830		4854
Actual FY 10-11	4712	4706	4719	4696	4661	4634	4621	4620	4624	4612		4655
Actual FY 11-12	4565	4577	4602	4581	4581	4573	4563	4566	4540	4534	4523	4564
Actual FY 12-13	4421	4387	4397	4388	4385	4366	4339	4316	4291	4292	4276	4344
Actual FY 13-14	4206	4194	4211	4217	4213	4223	4209	4207	4193	4194	4181	4204
Actual FY 14-15	4058	4162	4190	4168	4164	4153	4,140	4127	4117	4107	4090	4142
Actual FY 15-16	4090	4198	4224	4243	4239	4225	4241	4227	4203	4187	4168	4216
Actual FY 16-17	4250	4363	4382	4389	4377	4368	4372	4349	4361	4350	4336	4365
Actual FY 17-18	4359	4406	4423	4428	4423	4421	4430	4413	4387	4389	4381	4410
Actual FY 18-19	4361	4479	4473	4460	4473	4456	4459	4442	4442	4434	4429	4455
Actual FY 19-20	4,430	4600	4601	4617	4627	4610	4610	4608	4610	4603	4599	4608
Actual FY 20-21	4,636	4440	4430	4437	4418	4410	4404	4401	4396	4399	4385	4412
Actual FY 21-22	4,424	4441	4497	4496	4502	4507	4541	4543	4526	4533	4506	4509
Actual FY 22-23 (incl. TK)	4,597	4601	4635	4633	4604	4599	4640	4637	4627	4630	4602	4621
Actual FY 23-24 (no TK)	4,664	4616	4663	4662	4648	4629	4624	4613	4598	4597	4575	4622
Actual FY 24-25 (no TK)	4,604	4649	4680	4677	4668	4658	4649	4643	4634	4630	4608	4650
Actual FY 25-26 (no TK)	4,665	4641	4666	4651	4643	4633	4637	4618	4591	4578	4568	4623

*OD/RS enrollment received mid-month

6 YEAR AVERAGE ACTUAL ENROLLMENT OVER BUDGETED ESTIMATE (19-20 thru 24-25)

**TK is included in K-3 calculation; 37 AAFTE max funded

April-June 2020 enrollment was projected by OSPI



	Budget	Budget Over(Un)
Revised 08/19/26		
Kindergarten (no TK**)	326	-50.31
First	355	5.37
Second	358	-6.78
Third	368	0.45
Fourth	365	17.26
Fifth	362	-1.21
Sixth	378	-1.73
Seventh	393	-12.21
Eighth	361	-6.15
Ninth	399	11.58
Tenth	363	15.53
Eleventh	331	-23.33
Twelfth	306	9.22
Total	4,665	-42.30
Cedarhome Elem.	429	-15.30
Elger Bay Elem.	362	-14.53
Stanwood Elem.	392	1.87
Twin City Elem.	437	10.46
Utsalady Elem.	389	-11.42
Saratoga K-5	125	-6.29
Saratoga 6-8	60	10.97
Saratoga 9-11	15	-1.78
Port Susan Middle	501	-15.39
Stanwood Middle	551	-15.67
Lincoln Academy	20	0.00
Lincoln Hill High	116	19.96
Graduation Alliance ALE	0	2.50
Stanwood High	1268	-7.68
Total (No TK)	4,665	-42.30
Open Doors (OD)*	10	8.63
Running Start (RS)*	95	16.39
Trans to Kinder (TK)**	37	6.00
Career & Tech. Educ.	455	1.02
K-3 Total**	1444	-45.26
Actual FY 06-07	5186	-72
Actual FY 07-08	5011	78
Actual FY 08-09	5044	-34
Actual FY 09-10	4842	12
Actual FY 10-11	4712	-57
Actual FY 11-12	4565	-1
Actual FY 12-13	4421	-77
Actual FY 13-14	4206	-2
Actual FY 14-15	4058	84
Actual FY 15-16	4090	126
Actual FY 16-17	4250	115
Actual FY 17-18	4359	51
Actual FY 18-19	4361	94
Actual FY 19-20	4,430	178
Actual FY 20-21	4,636	-224
Actual FY 21-22	4,424	85
Actual FY 22-23 (incl. TK)	4,597	24
Actual FY 23-24 (no TK)	4,664	-42
Actual FY 24-25 (no TK)	4,604	46
Actual FY 25-26 (no TK)	4,665	-42

*OD/RS enrollment received mid-month

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**TK is included in K-3 calculation; 37 AAFTE

8/19/2026