

**Kershaw County School District
FY27 Approved General Fund Budget**

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ -	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ 35,719,910.00	
1300	Tuition:		
1400	Transportation Fees		
1500	Earnings on Investments:	\$ 800,000.00	
1600	Food Service		
1700	Pupil Activities		
1900	Other Revenue from Local Sources:	\$ 350,000.00	
	Total - Revenue from Local Sources		<u>\$ 36,869,910.00</u>
2000	Intergovernmental Revenue		
	Total - Intergovernmental Revenue		<u>\$ -</u>
3100	Restricted State Funding	\$ 59,046,513.00	
3200	Unrestricted State Grants		
3800	State Revenue in Lieu of Taxes:	\$ 21,467,516.00	
3900	Other State Revenue		
	Total - Revenue from State Sources		<u>\$ 80,514,029.00</u>
4000	Revenue from Federally Impacted Areas		
	Total - Revenue from Federally Impacted Areas		<u>\$ -</u>
5000	Other Sources		
	Total - Other Sources		<u>\$ -</u>
5100	Sale of Bonds		
	Total - Sales of Bonds		<u>\$ -</u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ 12,727,858.00	
	Total - Interfund Transfers		<u>\$ 12,727,858.00</u>
	Use of Fund Balance	\$ 3,299,168.00	
	Total - Use of Fund Balance		<u>\$ 3,299,168.00</u>

TOTAL GENERAL FUND REVENUE	\$ 133,410,965.00	\$ 133,410,965.00
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GENERAL FUND EXPENDITURES		Budget	Subtotal
111	Kindergarten Programs		
100	Salaries	\$ 3,117,959.00	
200	Employee Benefits	\$ 1,689,731.95	
300	Purchased Services	\$ 463.00	
400	Supplies and Materials		
500	Capital Outlay		
600	Other Objects		
112	Primary Programs (Grades 1 - 3)		
100	Salaries	\$ 6,865,622.00	
200	Employee Benefits	\$ 3,350,776.46	
300	Purchased Services	\$ 1,790,096.59	
400	Supplies and Materials	\$ 84,547.99	
500	Capital Outlay		
600	Other Objects	\$ 100.00	
113	Elementary Programs (Grades 4 - 8)		
100	Salaries	\$ 19,216,178.91	
200	Employee Benefits	\$ 8,712,647.98	
300	Purchased Services	\$ 306,649.52	
400	Supplies and Materials	\$ 406,103.81	
500	Capital Outlay		
600	Other Objects	\$ 259.00	
114	High School Programs (Grades 9 - 12)		
100	Salaries	\$ 10,563,758.43	
200	Employee Benefits	\$ 5,189,687.66	
300	Purchased Services	\$ 82,848.65	
400	Supplies and Materials	\$ 121,633.95	
500	Capital Outlay		
600	Other Objects		
115	Vocational Programs (District-wide):		
100	Salaries	\$ 1,347,238.00	
200	Employee Benefits	\$ 672,478.31	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	300	Purchased Services	\$	1,250.00
	400	Supplies and Materials	\$	32,613.26
	500	Capital Outlay		
	600	Other Objects		
116		Vocational Programs (Middle School)		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
117		Driver Educational Program		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
118		Montessori Programs		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
121		Educable Mentally Handicapped		
	100	Salaries	\$	1,113,921.00
	200	Employee Benefits	\$	667,225.99
	300	Purchased Services		
	400	Supplies and Materials	\$	20,944.49
	500	Capital Outlay		
	600	Other Objects		
122		Trainable Mentally Handicapped		
	100	Salaries	\$	978,054.00
	200	Employee Benefits	\$	584,436.54
	300	Purchased Services	\$	340.21
	400	Supplies and Materials	\$	509.32
	500	Capital Outlay		
	600	Other Objects		
123		Orthopedically Handicapped		
	100	Salaries	\$	375,741.00
	200	Employee Benefits	\$	196,045.40
	300	Purchased Services	\$	4,672.00
	400	Supplies and Materials	\$	1,069.87
	500	Capital Outlay		
	600	Other Objects	\$	528.00
124		Visually Handicapped		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials	\$	235.18
	500	Capital Outlay		
	600	Other Objects		
125		Hearing Handicapped		
	100	Salaries	\$	179,120.00
	200	Employee Benefits	\$	89,297.24
	300	Purchased Services		
	400	Supplies and Materials	\$	170.00
	500	Capital Outlay		
	600	Other Objects		
126		Speech Handicapped		
	100	Salaries	\$	752,268.00
	200	Employee Benefits	\$	371,063.37
	300	Purchased Services	\$	9,507.01
	400	Supplies and Materials	\$	859.58
	500	Capital Outlay		
	600	Other Objects	\$	2,140.00
127		Learning Disabilities		
	100	Salaries	\$	3,541,090.00
	200	Employee Benefits	\$	1,856,414.18

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	300	Purchased Services	\$	826,920.01
	400	Supplies and Materials	\$	138,446.81
	500	Capital Outlay		
	600	Other Objects		
128		Emotionally Handicapped		
	100	Salaries	\$	119,064.00
	200	Employee Benefits	\$	139,804.91
	300	Purchased Services	\$	39,406.00
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
129		Coordinated Early Intervening Services		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
131		Preschool Handicapped Speech (5 Year Olds)		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
132		Preschool Handicapped Itinerant (5 Year Olds)		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
133		Preschool Handicapped Self-Contained (5 Year Olds)		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
134		Preschool Handicapped Homebased (5 Year Olds)		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
135		Preschool Handicapped Speech (3 and 4 Year Olds)		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
	100	Salaries	\$	497,357.00
	200	Employee Benefits	\$	305,914.19
	300	Purchased Services		
	400	Supplies and Materials	\$	429.79
	500	Capital Outlay		
	600	Other Objects		
138		Preschool Handicapped Homebased (3 and 4 Year Olds)		
	100	Salaries		
	200	Employee Benefits		

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
139		Early Childhood Programs		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services	\$	2,400.00
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
141		Gifted and Talented Academic		
	100	Salaries	\$	742,819.00
	200	Employee Benefits	\$	400,624.34
	300	Purchased Services	\$	500.00
	400	Supplies and Materials	\$	3,300.00
	500	Capital Outlay		
	600	Other Objects	\$	200.00
142		Disadvantaged		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
143		Advanced Placement		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
144		International Baccalaureate		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
145		Homebound		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services	\$	17,073.00
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
147		Full Day 4K		
	100	Salaries	\$	7,500.00
	200	Employee Benefits	\$	54,189.52
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
148		Gifted and Talented Artistic		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
149		Other Special Programs		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
151		Districtwide General/ Exceptional		
	100	Salaries		
	200	Employee Benefits		

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
300	Purchased Services		
400	Supplies and Materials		
500	Capital Outlay		
600	Other Objects		

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
161		Autism		
	100	Salaries	\$	127,078.00
	200	Employee Benefits	\$	97,036.42
	300	Purchased Services		
	400	Supplies and Materials	\$	270.41
	500	Capital Outlay		
	600	Other Objects		
162		Limited English Proficiency		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
163		Comprehensive Coordinated Early Intervening Services		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
171		Primary Summer School		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
172		Elementary Summer School		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
173		High School Summer School		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
174		Gifted and Talented Summer School		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
175		Beyond Regular School Day		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
181		Adult Basic Education		
	100	Salaries	\$	36,872.50
	200	Employee Benefits	\$	20,911.56
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
182		Adult Secondary Education Programs		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
183		Adult Secondary Education Programs		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
184		Post-Secondary Programs		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
185		Vocational Adult Programs		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
186		Integrated Education and Training		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
188		Parenting/ Family Literacy		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
189		Early Childhood Parenting Program		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
190		Instructional Pupil Activity		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
		Total - Instruction		<u>\$ 77,876,414.31</u>
211		Attendance and Social Work Services		
	100	Salaries	\$ 345,342.00	
	200	Employee Benefits	\$ 163,742.10	
	300	Purchased Services	\$ 4,700.00	
	400	Supplies and Materials	\$ 1,500.00	
	500	Capital Outlay		
	600	Other Objects	\$ 400.00	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
212		Guidance Services		
	100	Salaries	\$ 2,498,019.33	
	200	Employee Benefits	\$ 1,177,887.42	
	300	Purchased Services		
	400	Supplies and Materials	\$ 5,200.15	
	500	Capital Outlay		
	600	Other Objects		
213		Health Services		
	100	Salaries	\$ 2,140,466.00	
	200	Employee Benefits	\$ 1,204,140.13	
	300	Purchased Services	\$ 103,013.00	
	400	Supplies and Materials	\$ 33,975.38	
	500	Capital Outlay		
	600	Other Objects		
214		Psychological Services		
	100	Salaries	\$ 471,693.00	
	200	Employee Benefits	\$ 241,135.52	
	300	Purchased Services	\$ 246,662.00	
	400	Supplies and Materials	\$ 1,838.00	
	500	Capital Outlay		
	600	Other Objects	\$ 218.00	
215		Exceptional Program Services		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
216		Career and Technology Education Placement Services		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services	\$ 200.00	
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects	\$ 600.00	
217		Career Specialist Services		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
221		Improvement of Instruction Curriculum Development		
	100	Salaries	\$ 1,260,217.61	
	200	Employee Benefits	\$ 511,763.36	
	300	Purchased Services	\$ 689,195.00	
	400	Supplies and Materials	\$ 26,978.00	
	500	Capital Outlay		
	600	Other Objects	\$ 2,104.00	
222		Library and Media Services		
	100	Salaries	\$ 1,702,376.40	
	200	Employee Benefits	\$ 919,340.96	
	300	Purchased Services	\$ 112,085.00	
	400	Supplies and Materials	\$ 197,901.81	
	500	Capital Outlay		
	600	Other Objects		
223		Supervision of Special Programs		
	100	Salaries	\$ 264,321.90	
	200	Employee Benefits	\$ 159,405.74	
	300	Purchased Services	\$ 2,000.00	
	400	Supplies and Materials	\$ 965.48	
	500	Capital Outlay		
	600	Other Objects	\$ 600.00	
224		In-Service/Staff Training		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services	\$ 27,920.16	
	400	Supplies and Materials	\$ 15,500.00	
	500	Capital Outlay		
	600	Other Objects	\$ 355.84	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
231		Board of Education		
	100	Salaries	\$ 88,000.00	
	200	Employee Benefits		
	300	Purchased Services	\$ 188,061.00	
	400	Supplies and Materials	\$ 1,500.00	
	500	Capital Outlay		
	600	Other Objects	\$ 37,000.00	
232		Superintendent		
	100	Salaries	\$ 293,186.00	
	200	Employee Benefits	\$ 139,438.23	
	300	Purchased Services	\$ 18,220.00	
	400	Supplies and Materials	\$ 41,000.00	
	500	Capital Outlay		
	600	Other Objects	\$ 1,220,382.00	
233		School Administration		
	100	Salaries	\$ 6,941,094.55	
	200	Employee Benefits	\$ 3,331,468.54	
	300	Purchased Services	\$ 53,870.57	
	400	Supplies and Materials	\$ 42,423.98	
	500	Capital Outlay		
	600	Other Objects	\$ 42,460.00	
251		Student Transportation (Federal/ District Mandated)		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
252		Fiscal Services:		
	100	Salaries	\$ 729,702.00	
	200	Employee Benefits	\$ 342,091.79	
	300	Purchased Services	\$ 138,673.00	
	400	Supplies and Materials	\$ 7,500.00	
	500	Capital Outlay		
	600	Other Objects	\$ 521,154.00	
253		Facilities Acquisition and Construction		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
254		Operations and Maintenance		
	100	Salaries	\$ 1,578,768.00	
	200	Employee Benefits	\$ 655,637.67	
	300	Purchased Services	\$ 6,274,537.60	
	400	Supplies and Materials	\$ 4,028,925.00	
	500	Capital Outlay		
	600	Other Objects	\$ 338.00	
255		Student Transportation (State Mandated)		
	100	Salaries	\$ 4,230,345.23	
	200	Employee Benefits	\$ 2,411,898.24	
	300	Purchased Services	\$ 8,849.00	
	400	Supplies and Materials	\$ 3,750.00	
	500	Capital Outlay		
	600	Other Objects		
256		Food Services		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
257		Internal Services		
	100	Salaries	\$ 87,700.00	
	200	Employee Benefits	\$ 46,331.96	
	300	Purchased Services	\$ 22,950.00	
	400	Supplies and Materials	\$ 5,750.00	
	500	Capital Outlay		
	600	Other Objects	\$ 191.00	
258		Security		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services	\$ 622,877.00	
	400	Supplies and Materials	\$ 291.30	
	500	Capital Outlay		
	600	Other Objects		
259		Internal Auditing Services		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
262		Planning		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services	\$ 5,000.00	
	400	Supplies and Materials	\$ 3,500.00	
	500	Capital Outlay		
	600	Other Objects		
263		Information Services		
	100	Salaries	\$ 240,536.60	
	200	Employee Benefits	\$ 101,703.64	
	300	Purchased Services	\$ 96,800.70	
	400	Supplies and Materials	\$ 5,500.00	
	500	Capital Outlay		
	600	Other Objects	\$ 11,200.00	
264		Staff Services		
	100	Salaries	\$ 595,974.00	
	200	Employee Benefits	\$ 255,707.57	
	300	Purchased Services	\$ 51,851.00	
	400	Supplies and Materials	\$ 8,143.00	
	500	Capital Outlay		
	600	Other Objects	\$ 2,411.00	
265		Subawards in Excess of \$25,000		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
266		Technology and Data Processing		
	100	Salaries	\$ 1,200,792.00	
	200	Employee Benefits	\$ 554,195.12	
	300	Purchased Services	\$ 913,633.00	
	400	Supplies and Materials	\$ 225,563.30	
	500	Capital Outlay		
	600	Other Objects	\$ 191.00	
267		Participant Support Cost		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
271		Pupil Service Activities		
	100	Salaries	\$ 746,359.56	
	200	Employee Benefits	\$ 269,710.25	
	300	Purchased Services	\$ 17,153.00	
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
272		Enterprise Activities		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
273		Trust and Agency Activities		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
		Total Support Services		<u>\$ 53,996,053.69</u>
320		Community Recreation Services		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
330		Civic Services		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
340		Public Library Services		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
350		Custody and Care of Children		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
360		Welfare Services		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
370		Nonpublic School Services		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
390		Other Community Services		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services	\$ 93,497.00	
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
		Total - Community Services		<u>\$ 93,497.00</u>

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
400		Intergovernmental Expenditures/ Transfers		
	700	Fund Transfers	\$ 1,445,000.00	
		Total Intergovernmental Expenditures/ Transfers		<u>\$ 1,445,000.00</u>
500		Debt Service:		
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		Total - Debt Service		<u>\$ -</u>
TOTAL GENERAL FUND EXPENDITURES			\$ 133,410,965.00	\$ 133,410,965.00

Position Description	Average Salary	
Superintendents	\$	170,788
Supervisors	\$	72,270
Administrators	\$	122,239
Principals	\$	97,175
Consultants	\$	-
Counselors	\$	70,498
Teachers	\$	64,040

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions paid from all funding sources. Averages should be calculated on salaries only, and should not include supplements such as National Board Certified. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

Superintendents

Includes the superintendent, deputy superintendents, associate superintendents, or assistant superintendents involved in the direction and management of all affairs of the school district.

Supervisors

Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

Administrators

Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

Principals

Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

Consultants

Consultants are generally paid as a purchased service and do not have a salary associated with them

Counselors

Counselors are those who assess and improve the well-being of students and supplement the teaching process.

Teachers

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.