# Eanes Independent School District

## 2026 - 2027 General Fund, Debt Service, and Child Nutrition Budgets

## Adopted
## June 23, 2026

## For Fiscal Year
## July 1, 2026 - June 30, 2027

# EANES INDEPENDENT SCHOOL DISTRICT
# 2026-2027 GENERAL, DEBT SERVICE, & CHILD NUTRITION FUNDS SUMMARY
# JUNE 23, 2026

## General Fund

### Revenue:

| | | |
|---|---|---|
| Property Tax Revenue | $ | 146,620,870 |
| Other Local Revenue | | 7,354,500 |
| State Revenue | | 11,401,338 |
| Federal Revenue | | 75,000 |
| Other Resources | | 2,300,000 |
| Total Revenue & Other Resources | **$** | **167,751,708** |

### Expenditures:

**Function Description**

| | | | |
|---|---|---|---|
| 11 | Instruction | $ | 54,847,285 |
| 12 | Instr Resources & Media | | 789,287 |
| 13 | Curriculum & Staff Development | | 2,010,730 |
| 21 | Instructional Leadership | | 1,678,914 |
| 23 | School Leadership | | 4,529,484 |
| 31 | Guidance & Counseling | | 2,237,147 |
| 32 | Social Work Services | | 593,568 |
| 33 | Health Services | | 817,066 |
| 34 | Student Transportation | | 2,663,795 |
| 35 | Child Nutrition Services | | 205,461 |
| 36 | Co/Extra-Curricular | | 3,396,418 |
| 41 | General Administration | | 3,654,340 |
| 51 | Plant Maintenance | | 10,819,485 |
| 52 | Security & Monitoring Service | | 1,620,637 |
| 53 | Data Processing | | 818,690 |
| 61 | Community Services | | 312,080 |
| 71 | Debt Service | | 10,000 |
| 91 | Chapter 49 Recapture | | 75,701,463 |
| 99 | Other Intergovernmental Charges | | 966,000 |
| Total Expenditures | | **$** | **167,671,850** |
| Revenue - Expenditures | | $ | 79,858 |

| | | |
|---|---|---|
| * Object Code 6491 | $ | 15,850 |

Expenditures to publish statutorily required public notices as requred under Texas Local Government Code §140.0045.

## Debt Service Fund

### Revenue:

| | | |
|---|---|---|
| Property Tax Revenue | $ | 24,507,468 |
| Other Local Revenue | | 570,000 |
| State Revenue | $ | 490,111 |
| Total Revenue | **$** | **25,567,579** |

### Expenditures:

**Function Description**

| | | | |
|---|---|---|---|
| 71 | Bond Principal | $ | 17,180,000 |
| 71 | Bond Interest | | 7,680,817 |
| 71 | Fees | | 30,000 |
| Total Expenditures | | **$** | **24,890,817** |
| Revenue - Expenditures | | $ | 676,762 |

## Child Nutrition Fund

### Revenue:

| | | |
|---|---|---|
| Local Revenue | $ | 5,429,900 |
| State Revenue | | - |
| Other Resources (Federal) | | - |
| Total Revenues | **$** | **5,429,900** |

### Expenditures:

Function

| | | | |
|---|---|---|---|
| 35 | Food Services | $ | 5,033,918 |
| 51 | Plant Maintenance | | 285,779 |
| | Other Uses | | - |
| Total Expenditures | | **$** | **5,319,697** |
| Revenue - Expenditures | | $ | 110,203 |

# The General Fund

The General Fund is the main operating fund of the school district. It is a governmental fund used to account for transactions from ongoing operations and activities and a variety of revenue sources.

The most significant sources of revenue for the General Fund are property tax receipts and state funding. Additional revenue sources include proceeds from the rental of school facilities, the extracurricular participation fee charged to secondary students, athletic gate receipts, grant funds from the Eanes Education Foundation, summer school tuition, and interest earnings on investments.

Most of the operating expenditures of the district are recognized in the General Fund. These expenditures include payroll costs for the majority of staff and funds for functional operations including instruction, campus administration, student services such as guidance and counseling, transportation, maintenance and operations, general administration, and the expenditure for recapture.

The General Fund portion of the tax rate is estimated to be $0.7122 per $100 of taxable property value, with board tax rate adoption scheduled to take place after receiving the Maximum Compressed (MCR) from the Texas Education Agency (TEA). TEA will calculate the MCR after it receives the Certified Tax Values provided by the Travis Central Appraisal District at the end of July. The MCR may vary somewhat from the estimated value; the District may not adopt an M&O tax rate higher than the MCR plus up to five (5) ‘Gold’ pennies without holding a Voter Approval Tax Rate Election (VATRE).

# EANES INDEPENDENT SCHOOL DISTRICT
# 2026-2027 GENERAL FUND BY FUNCTION & OBJECT
# JUNE 23, 2026

| | |
|---|---|
| Local | $ 153,975,370 |
| State | 11,401,338 |
| Federal | 75,000 |
| Other Resources | 2,300,000 |
| | $ 167,751,708 |

| **EXPENDITURES, by Function** | **6100 salaries** | **6200 services** | **6300 supplies** | **6400 other expenditures** | **6500 debt** | **6600 capital expenditures** | **8900 Other Uses** | **Totals** | **Overall Function %** | **Net of Recapture Function %** | **2024-25 State %** |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00-Transfers Out | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | 0.00% | 0.00% | 0.00% |
| 11-Instruction | 52,656,094 | 1,063,842 | 787,026 | 340,323 | - | - | - | $ 54,847,285 | 32.70% | 59.64% | 57.45% |
| 12-Instr. Resource & Media Services | 690,987 | 14,000 | 83,050 | 1,250 | - | - | - | 789,287 | 0.47% | 0.86% | 0.95% |
| 13-Curriculum Development & Instructional Staff Development | 1,741,055 | 61,000 | 39,250 | 169,425 | - | - | - | 2,010,730 | 1.20% | 2.19% | 1.62% |
| 21-Instructional Leadership | 1,628,664 | 4,500 | 2,250 | 43,500 | - | - | - | 1,678,914 | 1.00% | 1.83% | 1.66% |
| 23-School Leadership | 4,434,981 | 9,200 | 32,660 | 52,643 | - | - | - | 4,529,484 | 2.70% | 4.92% | 6.50% |
| 31-Guidance & Counseling | 2,055,413 | 32,469 | 133,065 | 16,200 | - | - | - | 2,237,147 | 1.33% | 2.43% | 3.85% |
| 32-Social Work | 593,568 | - | - | - | - | - | - | 593,568 | 0.35% | 0.65% | 0.24% |
| 33-Health Services | 699,449 | 77,475 | 37,692 | 2,450 | - | - | - | 817,066 | 0.49% | 0.89% | 1.13% |
| 34-Pupil Transportation | 2,251,686 | 62,789 | 480,162 | (130,842) | - | - | - | 2,663,795 | 1.59% | 2.90% | 3.48% |
| 35-Food Services | 195,461 | - | - | 10,000 | - | - | - | 205,461 | 0.12% | 0.22% | 0.78% |
| 36-Cocurricular/Extracurricular | 2,298,146 | 168,470 | 176,184 | 738,618 | - | 15,000 | - | 3,396,418 | 2.03% | 3.69% | 3.04% |
| 41-General Administration | 2,691,424 | 513,221 | 40,307 | 409,388 | - | - | - | 3,654,340 | 2.18% | 3.97% | 3.68% |
| 51-Plant Maintenance & Operations | 6,033,091 | 3,342,816 | 442,282 | 961,296 | - | 40,000 | - | 10,819,485 | 6.45% | 11.76% | 11.55% |
| 52-Security & Monitoring Services | 1,388,001 | 152,891 | 32,800 | 46,945 | - | - | - | 1,620,637 | 0.97% | 1.76% | 1.67% |
| 53-Data Processing Services | 724,790 | 26,250 | 37,900 | 29,750 | - | - | - | 818,690 | 0.49% | 0.89% | 2.09% |
| 61-Community Services | 306,280 | - | - | 5,800 | - | - | - | 312,080 | 0.19% | 0.34% | 0.31% |
| 71-Debt Service | - | - | - | - | 10,000 | - | - | 10,000 | 0.01% | 0.01% | 0.00% |
| 81-Facilities Acquisition & Construction | - | - | - | - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| 91- Chapter 49 Recapture payment | - | 75,701,463 | - | - | - | - | - | 75,701,463 | 45.15% | 0.00% | 0.00% |
| 99-Appraisal District Costs | - | 966,000 | - | - | - | - | - | 966,000 | 0.58% | 1.05% | 0.00% |
| | $ 80,389,090 | $ 82,196,386 | $ 2,324,628 | $ 2,696,746 | $ 10,000 | $ 55,000 | $ - | $ 167,671,850 | 100.0% | 100.0% | 100.0% |
| Object % | 47.94% | 49.02% | 1.39% | 1.61% | 0.01% | 0.03% | 0.00% | 100.0% | | | |
| **2026-27 Proposed Budget** | **$ 80,389,090** | **$ 6,494,923** | **$ 2,324,628** | **$ 2,696,746** | **$ 10,000** | **$ 55,000** | **$ -** | **$ 91,970,387** | | | |
| Net of Recapture Object % | 87.42% | 7.06% | 2.53% | 2.93% | 0.01% | 0.06% | 0.00% | 100.0% | | | |
| **2025-26 Amended Budget** | **$ 84,237,161** | **$ 7,389,410** | **$ 2,295,472** | **$ 2,859,516** | **$ 10,000** | **$ 29,790** | **$ 857,000** | **$ 97,678,349** | | | |
| Net of Recapture Object % | 86.23% | 7.57% | 2.35% | 2.93% | 0.01% | 0.03% | 0.88% | 100.0% | | | |

# EANES INDEPENDENT SCHOOL DISTRICT
# 2026-2027 GENERAL FUND 183-199 COMPARISON
# JUNE 23, 2026

## REVENUE BY OBJECT

| Object | | Description | 2026-27 Proposed Budget (Based on 7,428 students) | 2025-26 Amended Budget As of 5/31/2026 (Based on 7,530 students) | 2024-25 Audited Financials (Based on 7,604 students) |
|---|---|---|---|---|---|
| 5700 | Local Revenue | | | | |
| | 5711-12 | Property Taxes | 145,870,870 | 147,205,671 | 159,991,192 |
| | 5719 | Taxes - Penalty & Interest | 750,000 | 660,000 | 779,787 |
| | | **Total Property Tax Revenue** | $ 146,620,870 | $ 147,865,671 | $ 160,770,979 |
| | 5736 | Summer School Tuition | 240,000 | 100,000 | 94,640 |
| | 5739 | Special Program Fees | 80,000 | 80,000 | 86,905 |
| | 5742 | Interest Earnings | 3,085,000 | 3,390,000 | 4,548,076 |
| | 5744 | EEF Donations * | 2,000,000 | 2,000,000 | 2,060,000 |
| | 5744 | Other Gifts and Bequests | 102,500 | 102,500 | 114,900 |
| | 5745 | Insurance Recovery | - | - | 71,916 |
| | 5749 | Other Local Revenue | 510,000 | 483,000 | 501,054 |
| | 5752 | Athletic Activity | 542,000 | 540,000 | 615,373 |
| | 5753 | Extra/Co-Curricular Fee | 780,000 | 780,000 | 560,970 |
| | 5769 | Miscellaneous Revenue | 15,000 | 1,159,054 | 2,460,341 |
| | | **Total Other Local Revenue** | $ 7,354,500 | $ 8,634,554 | $ 11,114,175 |
| | | **TOTAL LOCAL REVENUE** | $ 153,975,370 | $ 156,500,225 | $ 171,885,154 |
| 5800 | State Revenue | | | | |
| | 5811-12 | State Funding | 5,747,612 | 4,977,345 | 5,149,998 |
| | 5831 | TRS On-Behalf Payments | 5,653,726 | 5,857,039 | 5,877,561 |
| | | **TOTAL STATE REVENUE** | $ 11,401,338 | $ 10,834,384 | $ 11,027,559 |
| 5900 | Federal Revenue | | | | |
| | 5931 | Federal Funds | 75,000 | $ 355,000 | $ 2,253 |
| | | **TOTAL FEDERAL REVENUE** | $ 75,000 | $ 355,000 | $ 2,253 |
| | | **TOTAL REVENUE** | $ 165,451,708 | $ 167,689,609 | $ 182,914,966 |
| 7000 | Other Resources | | $ 2,300,000 | $ 2,046,700 | $ 1,955,675 |
| **TOTAL REVENUE & RESOURCES** | | | **$ 167,751,708** | **$ 169,736,309** | **$ 184,870,641** |
| | | Chapter 49 Recapture | 75,701,463 | 76,119,944 | 93,252,682 |
| **NET OPERATING REVENUE AFTER RECAPTURE** | | | **$ 92,050,245** | **$ 93,616,365** | **$ 91,617,959** |

## EXPENDITURES BY OBJECT

| Object | | Description | 2026-27 | 2025-26 | 2024-25 |
|---|---|---|---|---|---|
| | 6100 | Payroll Costs - non-EEF | 78,389,090 | 82,237,161 | 81,659,543 |
| | 6100 | Payroll Costs Paid by EEF Donations* | 2,000,000 | 2,000,000 | 2,060,000 |
| | 6200 | Professional & Contracted Services | 6,494,923 | 7,389,410 | 6,740,869 |
| | 6300 | Supplies and Materials | 2,324,628 | 2,295,472 | 1,956,481 |
| | 6400 | Miscellaneous Operating Expenses | 2,696,746 | 2,859,516 | 2,398,240 |
| | 6500 | Debt Service | 10,000 | 10,000 | - |
| | 6600 | Capital Outlay | 55,000 | 29,790 | 30,870 |
| **TOTAL EXPENDITURES BEFORE RECAPTURE** | | | **$ 91,970,387** | **$ 96,821,349** | **$ 94,846,003** |
| | 6224 | Chapter 49 Recapture | 75,701,463 | 76,119,944 | 93,252,682 |
| **TOTAL EXPENDITURES INCLUDING RECAPTURE** | | | **$ 167,671,850** | **$ 172,941,293** | **$ 188,098,685** |
| 8000 | Other Uses | | $ - | $ 857,000 | $ - |
| **TOTAL EXPENDITURES & USES** | | | **$ 167,671,850** | **$ 173,798,293** | **$ 188,098,685** |
| **Estimated Beginning Total Fund Balance** | | | **22,041,235** | **26,103,219** | **29,331,263** |
| **Increase or (Decrease) to Fund Balance Based on Budget** | | | **79,858** | **(4,061,984)** | **(3,228,044)** |
| **Estimated Ending Fund Balance **** | | | **$ 22,121,093** | **$ 22,041,235** | **$ 26,103,219** |

*** EEF donations are designated for the sole purpose of supporting teacher salaries on all campuses including positions not required by the State of Texas.**
**** Ending fund balance amounts are estimated based on budgeted revenues and expenditures.**

# EANES INDEPENDENT SCHOOL DISTRICT
# 2026-2027 GENERAL FUND 183-199 EXPENDITURE COMPARISON DETAIL
# JUNE 23, 2026

| EXPENDITURES BY FUNCTION | | | 2026-27 Proposed Expenditure Budget | | 2025-26 Amended Expenditure Budget as of 5/31/2026 | | 2024-25 Audited Financials |
|---|---|---|---|---|---|---|---|
| Function | Object | Description | | | | | |
| **00** | | **Other Uses** | | | | | |
| | 8900 | Operating Transfers Out | - | | 857,000 | | - |
| **Total Function 00** | | | **$** | **-** | **$** | **857,000** | **$** | **-** |
| **11** | | **Instruction** | | | | | |
| | 6100 | Payroll Costs | 52,656,094 | | 55,327,120 | | 54,360,946 |
| | 6200 | Professional & Contracted Services | 1,063,842 | | 1,258,785 | | 1,197,165 |
| | 6300 | Supplies & Materials | 787,026 | | 625,189 | | 482,350 |
| | 6400 | Miscellaneous Operating Costs | 340,323 | | 344,042 | | 346,134 |
| **Total Function 11** | | | **$ 54,847,285** | **$** | **57,555,136** | **$** | **56,386,595** |
| **12** | | **Media Services** | | | | | |
| | 6100 | Payroll Costs | 690,987 | | 712,383 | | 794,890 |
| | 6200 | Professional & Contracted Services | 14,000 | | 19,333 | | 27,814 |
| | 6300 | Supplies & Materials | 83,050 | | 83,905 | | 82,516 |
| | 6400 | Miscellaneous Operating Costs | 1,250 | | 2,248 | | 1,873 |
| **Total Function 12** | | | **$ 789,287** | **$** | **817,869** | **$** | **907,093** |
| **13** | | **Instructional Staff Development** | | | | | |
| | 6100 | Payroll Costs | 1,741,055 | | 1,835,404 | | 1,923,251 |
| | 6200 | Professional & Contracted Services | 61,000 | | 63,044 | | 56,724 |
| | 6300 | Supplies & Materials | 39,250 | | 39,588 | | 26,104 |
| | 6400 | Miscellaneous Operating Costs | 169,425 | | 156,845 | | 138,908 |
| **Total Function 13** | | | **$ 2,010,730** | **$** | **2,094,881** | **$** | **2,144,987** |
| **21** | | **Instructional Leadership** | | | | | |
| | 6100 | Payroll Costs | 1,628,664 | | 1,648,428 | | 1,521,486 |
| | 6200 | Professional & Contracted Services | 4,500 | | 17,050 | | 7,136 |
| | 6300 | Supplies & Materials | 2,250 | | 2,250 | | 1,482 |
| | 6400 | Miscellaneous Operating Costs | 43,500 | | 36,100 | | 32,101 |
| **Total Function 21** | | | **$ 1,678,914** | **$** | **1,703,828** | **$** | **1,562,205** |
| **23** | | **School Administration** | | | | | |
| | 6100 | Payroll Costs | 4,434,981 | | 4,434,476 | | 4,706,406 |
| | 6200 | Professional & Contracted Services | 9,200 | | 10,464 | | 14,939 |
| | 6300 | Supplies & Materials | 32,660 | | 63,803 | | 51,408 |
| | 6400 | Miscellaneous Operating Costs | 52,643 | | 72,352 | | 65,648 |
| **Total Function 23** | | | **$ 4,529,484** | **$** | **4,581,095** | **$** | **4,838,401** |

| EXPENDITURES BY FUNCTION | | | 2026-27 Proposed Expenditure Budget | 2025-26 Amended Expenditure Budget as of 5/31/2026 | 2024-25 Audited Financials |
|---|---|---|---|---|---|
| Function | Object | Description | | | |
| **31** | | **Guidance and Counseling** | | | |
| | 6100 | Payroll Costs | 2,055,413 | 2,174,995 | 2,090,810 |
| | 6200 | Professional & Contracted Services | 32,469 | 32,469 | 47,313 |
| | 6300 | Supplies & Materials | 133,065 | 131,409 | 94,712 |
| | 6400 | Miscellaneous Operating Costs | 16,200 | 18,556 | 16,293 |
| **Total Function 31** | | | **$ 2,237,147** | **$ 2,357,429** | **$ 2,249,128** |
| **32** | | **Social Work Services** | | | |
| | 6100 | Payroll Costs | 593,568 | 669,159 | 751,855 |
| **Total Function 32** | | | **$ 593,568** | **$ 669,159** | **$ 751,855** |
| **33** | | **Health Services** | | | |
| | 6100 | Payroll Costs | 699,449 | 708,138 | 756,339 |
| | 6200 | Professional & Contracted Services | 77,475 | 78,012 | 67,196 |
| | 6300 | Supplies & Materials | 37,692 | 36,657 | 23,694 |
| | 6400 | Miscellaneous Operating Costs | 2,450 | 1,800 | 842 |
| **Total Function 33** | | | **$ 817,066** | **$ 824,607** | **$ 848,071** |
| **34** | | **Transportation** | | | |
| | 6100 | Payroll Costs | 2,251,686 | 2,429,539 | 2,393,613 |
| | 6200 | Professional & Contracted Services | 62,789 | 74,789 | 59,882 |
| | 6300 | Supplies & Materials | 480,162 | 415,162 | 323,582 |
| | 6400 | Miscellaneous Operating Costs | (130,842) | (147,842) | (134,542) |
| | 6600 | Capital Outlay | - | - | - |
| **Total Function 34** | | | **$ 2,663,795** | **$ 2,771,648** | **$ 2,642,535** |
| **35** | | **Child Nutrition Services** | | | |
| | 6100 | Payroll Costs (TRS On-Behalf) | 195,461 | 191,646 | 194,329 |
| | 6400 | Miscellaneous Operating Costs | 10,000 | 10,000 | 2,524 |
| **Total Function 35** | | | **$ 205,461** | **$ 201,646** | **$ 196,853** |
| **36** | | **Co-Curricular/Extra-Curricular** | | | |
| | 6100 | Payroll Costs | 2,298,146 | 2,463,986 | 3,076,646 |
| | 6200 | Professional & Contracted Services | 168,470 | 154,460 | 164,273 |
| | 6300 | Supplies & Materials | 176,184 | 157,796 | 149,678 |
| | 6400 | Miscellaneous Operating Costs | 738,618 | 794,836 | 808,677 |
| | 6600 | Capital Outlay | 15,000 | - | 5,130 |
| **Total Function 36** | | | **$ 3,396,418** | **$ 3,571,078** | **$ 4,204,404** |
| **41** | | **General Administration** | | | |
| | 6100 | Payroll Costs | 2,691,424 | 2,931,703 | 2,953,411 |
| | 6200 | Professional & Contracted Services | 513,221 | 886,654 | 502,316 |
| | 6300 | Supplies & Materials | 40,307 | 45,478 | 25,617 |
| | 6400 | Miscellaneous Operating Costs | 409,388 | 570,798 | 290,257 |
| **Total Function 41** | | | **$ 3,654,340** | **$ 4,434,633** | **$ 3,771,601** |

| EXPENDITURES BY FUNCTION | | | 2026-27 Proposed Expenditure Budget | 2025-26 Amended Expenditure Budget as of 5/31/2026 | 2024-25 Audited Financials |
|---|---|---|---|---|---|
| Function | Object | Description | | | |
| **51** | | **Facilities Maintenance & Operations** | | | |
| | 6100 | Payroll Costs | 6,033,091 | 6,017,140 | 5,847,629 |
| | 6200 | Professional & Contracted Services | 3,342,816 | 3,588,324 | 3,487,025 |
| | 6300 | Supplies & Materials | 442,282 | 552,435 | 621,399 |
| | 6400 | Miscellaneous Operating Costs | 961,296 | 899,786 | 786,011 |
| | 6600 | Capital Outlay | 40,000 | 29,790 | 25,740 |
| **Total Function 51** | | | **$ 10,819,485** | **$ 11,087,475** | **$ 10,767,804** |
| **52** | | **Security and Monitoring Services** | | | |
| | 6100 | Payroll Costs | 1,388,001 | 1,451,208 | 776,764 |
| | 6200 | Professional & Contracted Services | 152,891 | 130,391 | 101,781 |
| | 6300 | Supplies & Materials | 32,800 | 68,800 | 47,951 |
| | 6400 | Miscellaneous Operating Costs | 46,945 | 43,445 | 16,321 |
| **Total Function 52** | | | **$ 1,620,637** | **$ 1,693,844** | **$ 942,817** |
| **53** | | **Data Processing Services** | | | |
| | 6100 | Payroll Costs | 724,790 | 937,234 | 1,259,144 |
| | 6200 | Professional & Contracted Services | 26,250 | 65,250 | 21,784 |
| | 6300 | Supplies & Materials | 37,900 | 73,000 | 25,980 |
| | 6400 | Miscellaneous Operating Costs | 29,750 | 54,750 | 26,489 |
| **Total Function 53** | | | **$ 818,690** | **$ 1,130,234** | **$ 1,333,397** |
| **61** | **Community Services** | | | | |
| | 6100 | Payroll Costs (TRS On-Behalf) | 306,280 | 304,602 | 312,024 |
| | 6300 | Supplies & Materials | - | - | 8 |
| | 6400 | Miscellaneous Operating Costs | 5,800 | 1,800 | 704 |
| **Total Function 61** | | | **$ 312,080** | **$ 306,402** | **$ 312,736** |
| **71** | **General Debt Service** | | | | |
| | 6500 | Debt Service | 10,000 | 10,000 | - |
| **Total Function 71** | | | **$ 10,000** | **$ 10,000** | **$ -** |
| **91** | **Contracted Instructional Services (Recapture)** | | | | |
| | 6200 | Professional & Contracted Services | 75,701,463 | 76,119,944 | 93,252,682 |
| **Total Function 91** | | | **$ 75,701,463** | **$ 76,119,944** | **$ 93,252,682** |
| **95** | **Payments to JJAEP** | | | | |
| | 6200 | Professional & Contracted Services | - | 30,000 | 31,677 |
| **Total Function 91** | | | **$ -** | **$ 30,000** | **$ 31,677** |
| **99** | **Other Intergovernmental Charges** (Property Appraisal Costs) | | | | |
| | 6200 | Professional & Contracted Services | 966,000 | 980,385 | 953,844 |
| **Total Function 99** | | | **$ 966,000** | **$ 980,385** | **$ 953,844** |
| **TOTAL EXPENDITURES** | | | **$ 167,671,850** | **$ 173,798,293** | **$ 188,098,685** |

# The Debt Service Fund 599

The Debt Service Fund (also called the Interest and Sinking Fund) is a governmental fund that is used to account for the accumulation of property tax revenues for the payment of long-term debt principal and interest. Funding for the payment of debt is provided through a designation of the property tax rate and revenues, and interest earnings from investment of these funds.

The Debt Service portion of the tax rate is proposed to be $.12 per $100 of taxable property value.

Expenditures in the Debt Service Fund include payments for principal and interest on bonds and other related fees.

# EANES INDEPENDENT SCHOOL DISTRICT
# 2026-2027 DEBT SERVICE FUND 599
# JUNE 23, 2026

| REVENUE | | | 2026-27 Proposed Budget | 2025-26 Amended Budget as of 5/31/2026 | 2024-25 Audited Financials |
|---|---|---|---|---|---|
| Object | Description | | | | |
| 5700 | Local Revenue | | | | |
| | Property Taxes | | $ 24,427,468 | $ 24,802,977 | $ 25,077,124 |
| | Taxes - Penalty & Interest | | 80,000 | 80,000 | 122,114 |
| **TOTAL TAX REVENUE** | | | **$ 24,507,468** | **$ 24,882,977** | **$ 25,199,238** |
| | Other Local Revenue | | 570,000 | 570,000 | 33,111 |
| **TOTAL LOCAL REVENUE** | | | **$ 25,077,468** | **$ 25,452,977** | **$ 25,232,349** |
| 5800 | State Revenue | | 490,111 | 504,161 | 618,917 |
| **TOTAL STATE REVENUE** | | | **$ 490,111** | **$ 504,161** | **$ 618,917** |
| 7000 | Other Resources | | - | - | - |
| **TOTAL REVENUE & OTHER RESOURCES** | | | **$ 25,567,579** | **$ 25,957,138** | **$ 25,851,266** |

| EXPENDITURES | | | | | |
|---|---|---|---|---|---|
| Function/Object/Description | | | | | |
| **71** | | **Debt Service** | | | |
| | 6511 | Principal on Bonds | 17,180,000 | 19,090,000 | 15,195,000 |
| | 6521 | Interest on Bonds | 7,680,817 | 7,019,206 | 6,670,583 |
| | 6599 | Other Debt Fees | 30,000 | 30,000 | 17,213 |
| Total Function 71 | | | $ 24,890,817 | $ 26,139,206 | $ 21,882,796 |
| **TOTAL EXPENDITURES** | | | **$ 24,890,817** | **$ 26,139,206** | **$ 21,882,796** |
| | 8900 | Other Uses | - | - | - |
| TOTAL EXPENDITURES & OTHER USES | | | $ 24,890,817 | $ 26,139,206 | $ 21,882,796 |
| **REVENUE - EXPENDITURES** | | | **$ 676,762** | **$ (182,068)** | **$ 3,968,470** |
| **Estimated Beginning Fund Balance** | | | **26,317,100** | **26,499,168** | **22,530,698** |
| **Increase or (Decrease) to Fund Balance Based on Budget** | | | **676,762** | **(182,068)** | **3,968,470** |
| **Estimated Ending Fund Balance** | | * | **$ 26,993,862** | **$ 26,317,100** | **$ 26,499,168** |

*** Ending fund balance amounts are estimated.**

# The Child Nutrition Fund 701

The Child Nutrition Fund is a proprietary fund used to account for operations that are financed and operated in a manner similar to private business enterprises. The costs to operate the program are financed primarily through the sale of food to students and faculty during lunch.

The program serves a variety of healthy meal and ala-carte options at each of the district's nine campuses. Nutrition standards exceed those of the Texas Public Nutrition Policy requirements. For example, the program makes available a number of fresh fruit and vegetable options at each point of service every day.

# EANES INDEPENDENT SCHOOL DISTRICT
# 2026-2027 CHILD NUTRITION FUND 701
# JUNE 23, 2026

| REVENUE | | | 2026-27 Proposed Budget | | 2025-26 Amended Budget as of 5/31/2026 | | 2024-25 Audited Financials |
|---|---|---|---|---|---|---|---|
| Object | Description | | | | | | |
| 5700 | Local Revenue | | 5,429,900 | | 5,865,900 | | 5,528,004 |
| 5800 | State Revenue | | - | | - | | - |
| 5900 | Federal Revenue | | - | | - | | - |
| **TOTAL REVENUE** | | **$** | **5,429,900** | **$** | **5,865,900** | **$** | **5,528,004** |
| 7000 | Other Resources | | - | | - | | - |
| **TOTAL REVENUE & RESOURCES** | | **$** | **5,429,900** | **$** | **5,865,900** | **$** | **5,528,004** |

| EXPENDITURES | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Function/Object/Description | | | | | | | | |
| **00** | | **Other Uses** | | | | | | |
| | 8900 | Operating Transfers Out | | - | | 175,000 | | 100,000 |
| | 6100 | Payroll Costs | | 2,405,468 | | 2,559,684 | | 2,503,507 |
| | 6200 | Professional & Contracted Services | | 42,500 | | 60,500 | | 19,216 |
| | 6300 | Supplies & Materials | | 2,449,550 | | 2,609,750 | | 2,509,322 |
| | 6400 | Miscellaneous Operating Costs | | 136,400 | | 136,400 | | 128,104 |
| | 6600 | Capital Outlay | | - | | 6,500 | | - |
| Total Function 35 | | | $ | 5,033,918 | $ | 5,372,834 | $ | 5,160,149 |
| **51** | | **Facilities Maintenance/Operations** | | | | | | |
| | 6100 | Payroll Costs | | 215,779 | | 215,852 | | 209,631 |
| | 6200 | Professional & Contracted Services | | 70,000 | | 70,000 | | 66,281 |
| Total Function 51 | | | $ | 285,779 | $ | 285,852 | $ | 275,912 |
| **TOTAL EXPENDITURES** | | | **$** | **5,319,697** | **$** | **5,833,686** | **$** | **5,536,061** |
| **REVENUE - EXPENDITURES** | | | **$** | **110,203** | **$** | **32,214** | **$** | **(8,057)** |
| **Estimated Beginning Fund Balance** | | | | **33,479** | | **1,265** | | **9,322** |
| **Increase or (Decrease) to Fund Balance Based on Budget** | | | | **110,203** | | **32,214** | | **(8,057)** |
| **Estimated Ending Fund Balance** | | * | **$** | **143,682** | **$** | **33,479** | **$** | **1,265** |

*** Ending fund balance amounts are estimated.**

# BUDGET APPENDIX

Effective January 1, 2021, Senate Bill 2, 86th Legislative Session, requires the Board to attach the forms used to calculate the no-new-revenue and voter-approval tax rates as an appendix to the district's budget. As required by law, the worksheets used to calculate the No-New-Revenue and Voter-Approval tax rates will be attached, once certified values are received.

**2026 Tax Rate Calculation Worksheet**
**School Districts without Chapter 313 Agreements** **Form 50-859**


**Eanes Independent School District**
School District's Name

512-732-9000
Phone (area code and number)

401 Camp Craft Rd, West Lake Hills TX 78746
School District's Address, City, State, Zip Code

eanesisd.net
School District's Website Address


**GENERAL INFORMATION:** Tax Code Section 26.04(C) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall submit the rates to the governing body by August 7 or as soon as thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations or comply with certain Tax Code notice requirements School districts are required to provide notice regarding tax rate calculations pursuant to Education Code Chapter 44.

This worksheet is for **school districts without Chapter 313 agreements or Government Code Chapter 403, Supchapter T, Texas Jobs, Energy, Technology, and Innovation Act (JETI) agreements only.** School districts that have a Chapter 313 or JETI agreement should use Comptroller Form 50-884 Tax Rate *(Calculation Worksheet, School Districts with Chapter 313 and JETI Agreements.*

The Comptroller's office provies this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation. Source materials must contain data for all worksheets used.

Hyperlink: www.eanesisd.net/tax-calculation

## Section 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

| Line. | NO-NEW-REVENUE TAX RATE WORKSHEET | | | Amount/Rate |
|---|---|---|---|---|
| 1. | **2025 total taxable value.** Enter the amount of 2025 taxable value on the 2025 tax roll today. Include any adjustments since last year's certification; exclude the Section 25.25 (d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). | | | $ 21,787,510,465 |
| 2. | **2025 tax ceilings.** Enter the 2025 total taxable value of homesteads with tax ceilings. | | | $ 4,843,198,707 |
| 3. | **Preliminary 2025 adjusted taxable value.** Subtract Line 2 from Line 1. | | | $ 16,944,311,758 |
| 4. | **2025 total tax rate.** | | | $ 0.8322 /$100 |
| 5. | **2025 taxable value lost because court appeals of ARB decisions reduced the 2025 appraised value.** | | | |
| | **A. Original 2025 ARB values:**… | $ | 1,310,807,361 | |
| | **B. 2025 values resulting from final court decisions:**… | -$ | 1,203,960,480 | |
| | **C. 2025 value loss.** Subtract B from A. | | | $ 106,846,881 |
| 6. | **2025 taxable value subject to an appeal under Chapter 42, as of July 25** | | | |
| | **A. 2025 ARB certified value:** | $ | 1,762,745,854 | |
| | **B. 2025 disputed value:** | -$ | 176,274,585 | |
| | **C. 2025 undisputed value.** Subtract B from A. | | | $ 1,586,471,269 |
| 7. | **2025 Chapter 42-related adjusted values.** Add Line 5C and 6C. | | | $ 1,693,318,150 |
| 8. | **2025 taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7. | | | $ 18,637,629,908 |
| 9. | **2025 taxable value of property in territory the school deannexed after January 1, 2025.** Enter the 2025 value of property in deannexed territory. | | | $ 0 |
| 10. | **2025 taxable value lost because property first qualified for an exemption in 2026.** If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. | | | |
| | **A. Absolute exemptions.** Use the 2025 market value:… | $ | 1,564,713 | |
| | **B. Partial exemptions.** 2026 exemption amount or 2026 percentage exemption times 2025 value:….. | +$ | 151,715,889 | |
| | **C. Value loss.** Add A and B: | | | $ 153,280,602 |

| | | |
|---|---|---|
| 11. | **2025 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal, or public access airport special appraisal in 2026.** Use only those properties that qualified for the first time in 2026; do not use properties that qualified in 2025.<br><br>**A. 2025 market value:**.......... $ 2,137,098<br><br>**B. 2026 productivity or special appraised value:**.......... -$ 32,601<br><br>**C. Value loss.** Subtract B from A. | $ 2,104,497 |
| 12. | **Total adjustments for lost value.** Add Lines 9, 10C, and 11C. | $ 155,385,099 |
| 13. | **Adjusted 2025 taxable value.** Subtract Line 12 from Line 8. | $ 18,482,244,809 |
| 14. | **Adjusted 2025 total levy.** Multiply Line 4 by Line 13 and divide by $100. | $ 153,809,241 |
| 15. | **Taxes refunded for years preceding tax year 2025.** Enter the amount of taxes refunded by the school district for the tax years preceding tax year 2025. Types of refunds include court decisions, Tax Code Sections 25.25 (b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding tax year 2025. | $ 878,175.31 |
| 16. | **Adjusted 2025 levy with refunds.** Add Lines 14 and 15. | $ 154,687,417 |
| 17. | **Total 2026 taxable value on the 2026 certified appraisal roll today.** This value includes only certified values or certified estimates of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 19). These homesteads include homeowners age 65 or older or disabled.<br><br>**A. Certified values:**.......... $ 23,038,099,630<br><br>**B. Pollution Control and energy storage system exemption:** Deduct the value of property exempted for the current year for the first time as pollution control or enery storage system property. -$ 17,603,094<br><br>**C. Total 2026 value.** Subtract B from A. | $ 23,020,496,536 |
| 18. | **Total value of properties under protest or not included on certified appraisal roll.**<br><br>**A. 2026 taxable value of properties under protest**. The chief appraiser certifies a list of properties still under ARB protest. The list shows the district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values.<br>Enter the total value under protest.......... $ 1,146,612,422<br><br>**B. 2026 value of properties not under protest or included on certified appraisal roll. The** chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value, and exemptions for the current year. Use the lower market, appraised, or taxable value (as appropriate).<br>Enter the total value not on the roll.......... +$ 0<br><br>**C. Total value under protest or not certified.** Add A and B. | $ 1,146,612,422 |
| 19. | **2026 tax ceilings.** Enter 2026 total taxable value of homesteads with tax ceilings. | $ 5,237,516,558 |
| 20. | **Anticipated contested value.** Affected taxing units enter the contested value for all property that is subject to anticipated substantial litigation. An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. If completing this line, the taxing unit must include supporting documentation in Section 9. Taxing units that are not affected, enter 0. | $ 0 |
| 21. | **2026 total taxable value.** Add lines 17C and 18C. Subtract Lines 19 and 20. | $ 18,929,592,400 |
| 22. | **Total 2026 taxable value of properties in territory annexed after Jan. 1, 2025.** Include both real and personal property. Enter the 2026 value of property in territory annexed by the school district. | $ 0 |
| 23. | **Total 2026 taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in 2025. An improvement is a building, structure, fixture, or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, 2025 and be located in a new improvement. | $ 329,750,604 |
| 24. | **Total adjustments to the 2026 taxable value.** Add Lines 22 and 23. | $ 329,750,604 |
| 25. | **Adjusted 2026 taxable value.** Subtract Line 24 from Line 21. | $ 18,599,841,796 |
| 26. | **2026 NNR tax rate.** Divide Line 16 by Line 25 and multiply by $100. | $ 0.8316 /$100 |

## Section 2: Voter-Approval Tax Rate: Maximum Compressed, Enrichment, and Debt Tax Rate Worksheet

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates:

1. **Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per $100 of valuation of taxable property at which the district must levy a maintenance and operations tax rate to receive the full amount of the tier one allotment.

2. **Enrichment Tax Rate:** A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than $0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression.

3. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward the school district's debt service for the current year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to a create surplus in M&O tax revenue for the purpose of paying the district's debt service.

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.04 (e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election. Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the *declaration without conducting an efficiency audit.*

Districts should review information from TEA when calculating their voter-approval tax rate.

| Line. | VOTER-APPROVAL TAX RATE WORKSHEET | | Amount/Rate |
|---|---|---|---|
| 27. | **2026 maximum compressed tax rate (MCR).** TEA will publish compression rates based on district and statewide property value growth. Enter the school district's maximum compressed rate based on guidance from TEA. | | $ 0.6254 /$100 |
| 28. | **2026 enrichment tax rate.** | | |
| | A. Enter the district's 2025 enrichment tax rate, minus any required reduction under Education Code Section 48.202(f)…… | $ 0.0800 | |
| | B. $0.05 per $100 of taxable value…… | $ 0.0500 | |
| | Enter the greater of A and B. | | $ 0.0800 /$100 |
| 29. | **2026 maintenance and operations (M&O) tax rate.** Add Lines 27 and 28. | | $ 0.7054 /$100 |
| 30. | **Total 2026 debt to be paid with property tax revenue.** Debt means the interest and principal that will be paid on debts that:<br>(1) are paid by property taxes<br>(2) are secured by property taxes<br>(3) are scheduled for payment over a period longer than one year, and<br>(4) are not classified in the school district's budget as M&O expenses. | | |
| | **A. Debt** also includes contractual payments to other school districts that have incurred debts on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments.<br>Enter debt amount…… | $ 23,026,147.00 | |
| | **B.** Subtract **unencumbered fund amount** used to reduce total debt. | -$ 0.00 | |
| | **C.** Subtract **state aid** received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program…… | -$ 0.00 | |
| | **D. Adjusted debt.** Subtract B and C from A. | | $ 23,026,147.00 |
| 31. | **Certified 2025 excess debt collections.** Enter the amount certified by the collector. | | $ 0.00 |
| 32. | **Adjusted 2026 debt.** Subtract Line 31 from Line 30D. | | $ 23,026,147.00 |
| 33. | **2026 anticipated collection rate.** | | |
| | A. Enter the 2026 anticipated collection rate certified by the collector…… | 100% | |
| | B. Enter the 2025 actual collection rate…… | 100% | |
| | C. Enter the 2024 actual collection rate…… | 99% | |
| | D. Enter the 2023 actual collection rate…… | 99% | |
| | **E.** If the anticipated collection rate in A is lower than the actual collection rates from B, C, and D, enter the lowest rate from B, C, and D. If the anticipated rate in A is higher than at least one of the rates in the the prior three years, enter the rate from A. Note that the rate can be greater than 100%. | | 100% |
| 34. | **2026 debt adjusted for collections.** Divide Line 32 by Line 33E. | | $ 23,026,147.00 |
| 35. | **2026 total taxable value.** Enter the amount on Line 21 of the NNR Worksheet. | | $ 18,929,592,400 |
| 36. | **2026 debt tax rate.** Divide Line 34 by Line 35 and multiply by $100. | | $ 0.1216 /$100 |
| 37. | **2026 voter-approval tax rate.** Add Lines 29 and 36. | | $ 0.8270 /$100 |

## Section 3: Voter-Approval Tax Rate Adjustments for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

| Line. | VOTER-APPROVAL RATE ADJUSTMENT FOR POLLUTION CONTROL REQUIREMENTS WORKSHEET | Amount/Rate |
|---|---|---|
| 38. | **Certified expenses from TCEQ.** Enter the amount certified in the determination letter from TCEQ. The school district shall provide its tax assessor-collector with a copy of the letter. | $ 0.00 |
| 39. | **2026 total taxable value.** Enter the amount from Line 21 of the NNR Worksheet. | $ 18,929,592,400 |
| 40. | **Additional rate for pollution control.** Divide Line 38 by Line 39 and multiply by $100. | $ N/A /$100 |
| 41. | **2026 voter-approval tax rate, adjusted for pollution control.** Add Line 37 to Line 40. | $ N/A /$100 |

## Section 4: Voter-Approval Tax Rate Adjustment in Year Following Disaster

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year. As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

| Line. | PRIOR YEAR DISASTER ADJUSTMENT WORKSHEET | Amount/Rate |
|---|---|---|
| 42. | **2025 adopted tax rate.** Enter the rate in Line 4 of the No-New-Revenue Worksheet. | $ 0.8322 /$100 |
| 43. | **2025 voter-approval tax rate.** If the school district adopted a tax rate above the 2025 voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the 2025 worksheet. | $ 0.0000 /$100 |
| 44. | **Increase in 2025 tax rate due to disaster (disaster pennies).** Subtract Line 43 from Line 42. | $ N/A /$100 |
| 45. | **2026 voter-approval tax rate, adjusted for prior year disaster.** Subtract Line 44 from one of the following lines (as applicable): Line 37 or Line 41 (school districts with pollution control). | $ N/A /$100 |

## Section 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

**No-new-revenue tax rate…** ........ $ 0.8316 /$100
Enter the 2026 NNR rate from Line 25.

**Voter-approval tax rate…** ........ $ 0.8270 /$100
As applicable, enter the 2026 voter-approval tax rate from: Line 37, Line 41, or Line 45.

## Section 6: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.01(6)(C) in Line 20 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Hyperlink to supporting documentation:

## Section 7: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax ratesin accordance with requirements in the Tax Code and Education Code.

Pete D. Pape

Printed Name of School District Representative

8/7/2026

School District Representative

Date