

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L.A.U.G.H)	2025 - 2026 General Fund Budgeted	2025 -2026 General Fund Q1 and Q2 Actuals	2025 -2026 General Fund Q3 and Q4 Actuals	2026-2027 General Fund Budget	2025 - 2026 Special Revenue Fund Budgeted	2025 -2026 Special Revenue Q1 and Q2 Actuals	2025 -2026 Special Revenue Q3 and Q4 Actuals	2026 - 2027 Special Revenue Fund Budget
2026-2027	52	St. Tammany	Revenue	Revenues	Local Sources	1000	\$ 295,653,690	\$ 66,339,658	\$ 239,361,292	\$ 310,318,772.00	\$ 18,011,472	\$ 8,044,904	\$ 11,907,299	\$ 16,518,206.00
2026-2027	52	St. Tammany	Revenue	Revenues	State Sources (Other than MFP)	3000	\$ 3,043,000	\$ 769,858	\$ 2,206,798	\$ 2,978,370.00	\$ 24,346,817	\$ 15,196,773	\$ 9,376,478	\$ 20,826,854.00
2026-2027	52	St. Tammany	Revenue	Revenues	MFP (Exclude School Lunch)	3000	\$ 203,224,677	\$ 98,462,171	\$ 101,175,505	\$ 174,884,642.00	\$ -	\$ -	\$ -	\$ -
2026-2027	52	St. Tammany	Revenue	Revenues	MFP (School Lunch Fund)	3000	\$ -	\$ -	\$ -	\$ 174,884,642.00	\$ 6,900,000	\$ 6,900,000	\$ -	\$ 6,900,000.00
2026-2027	52	St. Tammany	Revenue	Revenues	Federal Sources	4000	\$ 1,772,286	\$ 541,096	\$ 1,302,097	\$ 692,000.00	\$ 47,355,890	\$ 15,062,701	\$ 29,568,017	\$ 42,236,359.00
2026-2027	52	St. Tammany	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	\$ 1,835,500	\$ 494,703	\$ 1,165,247	\$ 26,461,000.00	\$ 10,253,461	\$ 8,367,908	\$ 5,293,110	\$ 13,788,474.00
2026-2027	52	St. Tammany	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	\$ 191,520,257	\$ 81,703,750	\$ 112,399,824	\$ 195,096,662.00	\$ 12,421,093	\$ 8,017,739	\$ 1,856,121	\$ 21,659,311.00
2026-2027	52	St. Tammany	Expenditures	Instruction	Special Education Programs	1200	\$ 81,476,365	\$ 34,982,865	\$ 48,717,308	\$ 84,241,435.00	\$ 10,521,588	\$ 8,107,273	\$ 6,029,569	\$ 10,525,223.00
2026-2027	52	St. Tammany	Expenditures	Instruction	Career and Technical Educational Programs	1300	\$ 6,521,792	\$ 2,907,888	\$ 3,603,789	\$ 6,571,116.00	\$ 3,475,452	\$ 1,189,150	\$ 1,689,777	\$ 3,858,191.00
2026-2027	52	St. Tammany	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	\$ 11,235,220	\$ 5,001,276	\$ 6,353,919	\$ 11,567,640.00	\$ 10,000,008	\$ 4,726,290	\$ 5,406,504	\$ 10,054,981.00
2026-2027	52	St. Tammany	Expenditures	Instruction	Special Programs	1500	\$ 3,668,046	\$ 1,556,433	\$ 2,155,585	\$ 3,862,734.00	\$ 15,182,031	\$ 6,293,996	\$ 9,599,007	\$ 7,728,825.00
2026-2027	52	St. Tammany	Expenditures	Instruction	Adult/Continuing Education Programs	1600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2026-2027	52	St. Tammany	Expenditures	Support Services Program	Pupil Support Services	2100	\$ 33,995,507	\$ 14,656,276	\$ 20,352,094	\$ 34,629,782.00	\$ 6,091,406	\$ 4,283,669	\$ 3,650,499	\$ 7,217,950.00
2026-2027	52	St. Tammany	Expenditures	Support Services Program	Instructional Staff Services	2200	\$ 16,983,148	\$ 7,276,433	\$ 8,445,853	\$ 16,793,915.00	\$ 9,375,689	\$ 3,684,139	\$ 4,288,270	\$ 6,869,952.00
2026-2027	52	St. Tammany	Expenditures	Support Services Program	General Administration	2300	\$ 9,742,930	\$ 2,337,606	\$ 7,328,227	\$ 9,924,694.00	\$ 174,500	\$ 84,630	\$ 176,018	\$ 236,682.00
2026-2027	52	St. Tammany	Expenditures	Support Services Program	School Administration	2400	\$ 30,735,180	\$ 13,008,199	\$ 18,054,520	\$ 29,813,953.00	\$ 429,200	\$ 1,309,802	\$ 294,695	\$ 737,864.00
2026-2027	52	St. Tammany	Expenditures	Support Services Program	Business Services	2500	\$ 3,303,620	\$ 1,465,543	\$ 1,644,421	\$ 3,219,408.00	\$ -	\$ 110,982	\$ -	\$ 69,586.00
2026-2027	52	St. Tammany	Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600	\$ 49,477,879	\$ 26,047,704	\$ 27,164,184	\$ 52,474,275.00	\$ 7,216,004	\$ 3,591,366	\$ 3,391,017	\$ 6,770,248.00
2026-2027	52	St. Tammany	Expenditures	Support Services Program	Student Transportation Services	2700	\$ 41,248,062	\$ 18,565,171	\$ 24,568,056	\$ 43,239,450.00	\$ 78,237	\$ 1,379,895	\$ 70,995	\$ 718,957.00
2026-2027	52	St. Tammany	Expenditures	Support Services Program	Central Services	2800	\$ 10,456,910	\$ 4,595,725	\$ 5,441,020	\$ 10,106,915.00	\$ 85,832	\$ 338,157	\$ 43,531	\$ 274,066.00
2026-2027	52	St. Tammany	Expenditures	Operation of Non-Instructional Services	Food Service Operations	3100	\$ -	\$ -	\$ -	\$ -	\$ 28,164,682	\$ 12,283,026	\$ 15,989,761	\$ 28,227,180.00
2026-2027	52	St. Tammany	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,670	\$ -	\$ 5,569.00
2026-2027	52	St. Tammany	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	\$ 32,000	\$ 32,000	\$ -	\$ 32,000.00	\$ 848,772	\$ 358,348	\$ 493,172	\$ -
2026-2027	52	St. Tammany	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000	\$ 718,291	\$ 364,015	\$ 391,561	\$ -	\$ 500,000	\$ 78,599	\$ 484,798	\$ 862,160.00
2026-2027	52	St. Tammany	Expenditures	Debt Services	Debt Services	5100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2026-2027	52	St. Tammany	Expenditures	Other Use Funds	Other Use of Funds	5200	\$ 14,383,533	\$ 10,604,980	\$ 6,364,110	\$ 12,893,631.00	\$ 1,735,364	\$ 494,703	\$ 1,108,153	\$ 21,197,058.00