Simi Valley School District
45-Day Budget Revision
2026-27 Fiscal Year

Description		Original Budget (A)	Budget Adjustments (B)	45-Day Budget Revision (A+B)
REVENUES	**Obj. Codes**			
LCFF Revenues	8010-8099	194,803,991	0	194,803,991
Federal Revenues	8100-8299	8,287,943	0	8,287,943
State Revenues	8300-8599	29,633,860	14,423,872	44,057,732
Local Revenues	8600-8799	17,538,799	5,848,229	23,387,028
TOTAL REVENUES		**250,264,593**	**20,272,101**	**270,536,694**
EXPENDITURES				
Certificated Salaries	1000	96,622,594	0	96,622,594
Classified Salaries	2000	38,441,107	0	38,441,107
Employees' Benefits	3000	74,825,210	0	74,825,210
Books and Supplies	4000	8,550,385	0	8,550,385
Services and Operating Expenses	5000	36,228,823	0	36,228,823
Capital Outlay	6000	1,216,840	0	1,216,840
Other Outgo	7100-7499	(301,696)	0	(301,696)
TOTAL EXPENDITURES		**255,583,263**	**0**	**255,583,263**
OPERATING SURPLUS (DEFICIT)		**(5,318,670)**	**20,272,101**	**14,953,431**
OTHER SOURCES AND TRANSFERS IN	8900-8979	908,580	0	908,580
OTHER USES AND TRANSFERS OUT	7600-7699	0	0	0
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE		**(4,410,090)**	**20,272,101**	**15,862,011**
BEGINNING BALANCE	9791	48,287,324		48,287,324
CURRENT YEAR ENDING BALANCE		**43,877,234**	**20,272,101**	**64,149,335**
COMPONENTS OF ENDING BALANCE				
Non-spendable	9711-9719	171,500	0	171,500
Restricted	9740	21,354,432	20,272,101	41,626,533
Committed	9750 / 9760	0	0	0
Assigned	9780	9,140,649	0	9,140,649
Reserve for Economic Uncertainties	9789	10,225,530	0	10,225,530
Unappropriated Amounts	9790	2,985,123	0	2,985,123