ELECTION 26
CYPRESS-FAIRBANKS ISD

TAX RATE ELECTION & BOND
(See Bond information on opposite side)

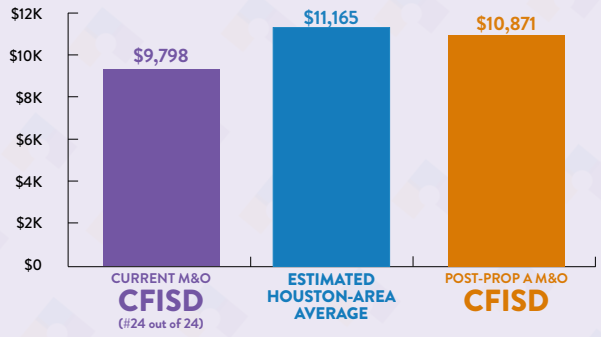
PROPOSITION A: TAX RATE ELECTION (VATRE)

Daily School Maintenance & Operations

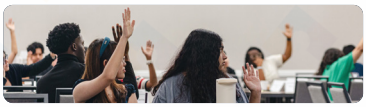
WHAT IS PROP A?

Prop A is a Voter-Approval Tax Rate Election for daily school maintenance and operations (M&O). CFISD currently ranks 24th out of 24 in M&O funding as compared to surrounding Houston-area school districts. Based on the efficiency audit for the 2024-25 fiscal year, CFISD receives $1,201 less in local and state revenue per student compared to peer districts and $1,596 less per student compared to the state average.

HOUSTON-AREA FUNDING PER STUDENT



What Would Proposition A Do?



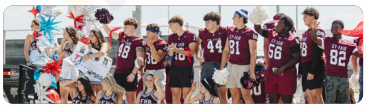
Unlock State Funding:
Generate an estimated $20 million in state-guaranteed funds directly for local classrooms.



Classroom Instruction & Resources:
Support daily classroom instruction, instructional resources, and the maintenance of class size ratios.



Student Programs & Transportation:
Provide funding to continue current district bus routes and support Fine Arts, Athletics, and Career & Technical Education (CTE) programs.



Staffing & Competitive Pay:
Maintain staffing levels aligned with student enrollment and supports competitive teacher and staff salaries.

FINANCIAL SNAPSHOT

$94M ↓

CFISD enters this election operating with the fourth-lowest administrative cost ratio in Texas, carrying its lowest property tax rate in 39 years, and having executed $94.4 million in strategic budget reductions over the last three fiscal years.

OPERATIONS TAX RATE CHANGE

2025-2026 M&O TAX RATE

$0.6669
PER $100 PROPERTY VALUATION

↓

PROP A M&O TAX RATE

$0.7869
PER $100 PROPERTY VALUATION

TOTAL TAX RATE ADJUSTMENT



PROPOSITION A
12¢ INCREASE
PER $100 PROPERTY VALUATION

PROPOSITIONS B-E
-3¢ DECREASE*
PER $100 PROPERTY VALUATION

9¢ NET INCREASE**
PER $100 VALUATION

*As compared to the debt tax rate in place for the 2025-26 school year.
**As compared to the tax rate in place for the 2025-26 school year.

Register to vote by Oct. 5 | Early voting: Oct. 19-30 | Election Day: Nov. 3

CFISD.NET/ELECTION26

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TAX RATE ELECTION & BOND
(See Tax Rate Election information on opposite side)

WHAT'S INCLUDED?

PROPOSITION B
Critical Infrastructure, Safety & Security, & Transportation
($1.3B)
Life-cycle replacements for roofs, HVAC, fire alarms, emergency generators, technology and cybersecurity infrastructure, safety and security technology, police radios and vehicles, and buses. Playground improvements, band storage facilities, and auditorium renovations at Cypress Creek HS & Jersey Village HS

PROPOSITION C
Instructional Technology
($256M)
Student, teacher, and classroom technology replacements

PROPOSITION D
Existing High School Athletic Stadiums
($60.8M)
Life-cycle replacement of artificial turfs & scoreboards, refurbish running tracks

PROPOSITION E
Existing Pools
($20.1M)
Replastering and replacing equipment at existing pools

TOTAL BOND REQUEST: $1.6 BILLION

100% of proposed bond projects focus on repairing, updating and securing existing CFISD schools, buses and technology — maintaining the facilities our community has already built.

HOW YOUR TAXABLE VALUE IS CALCULATED

$350,000 — AVERAGE APPRAISED HOME VALUE
- $70,000 — CFISD 20% LOCAL OPTIONAL HOMESTEAD EXEMPTION (LOHE)
- $140,000 — TEXAS STATE HOMESTEAD EXEMPTION
= $140,000 — NET TAXABLE VALUE

NET TAX RATE

12¢ MAINTENANCE & OPERATIONS TAX RATE INCREASE (PROP A)

-3¢ DEBT SERVICE TAX RATE DECREASE* (PROP B-E)

9¢ NET OVERALL TAX RATE CHANGE**

*As compared to the debt tax rate in place for the 2025-26 school year.
**As compared to the tax rate in place for the 2025-26 school year.

ESTIMATED NET COST ON A $350,000 HOME

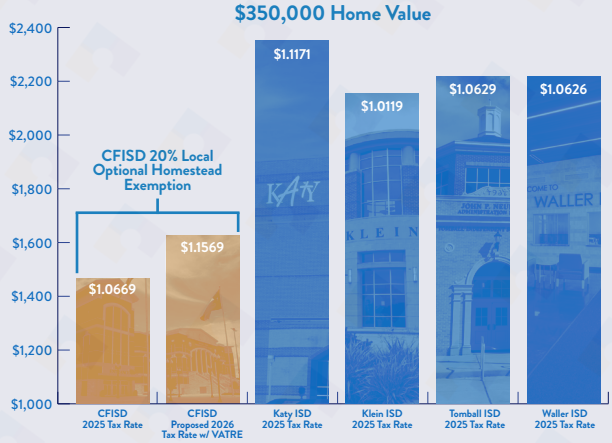
$10.50 PER MONTH

SENIOR CITIZEN TAX FREE PROTECTION

$0.00
ESTIMATED TAX INCREASE
for homeowners aged 65+ or disabled with an Over-65/ Disability exemption (assuming no structural additions)

COMPARISON OF SCHOOL PROPERTY TAX BILL TO PEERS

SCHOOL PROPERTY TAXES DUE
$350,000 Home Value



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