



Proposal for K-12 PE, HS Personal Fitness/Health Courses, and Elementary Art, Music, Technology, and STEM/AG Specials Resource Adoption

April 8, 2026



Elementary History of Adoption - May 1, 2019

- **Music Total = \$73,749.70**
 - Gameplan by Kriske
 - An American Methodology (Teacher's edition textbook)
 - The Singing Classroom
 - Music K-8 Subscription
 - Quaver's Marvelous World of Music Online Curriculum (4 SCHOOLS)
 - Flip Form Wenger Risers (4 SCHOOLS)
- **Art Total = \$23,505.77**
 - Individual needs based on school equipment and space needs
 - Printers/Paper Cutters
- **PE estimate = \$46,000.00 / Health = \$4,768.39**
 - Individual needs based on school equipment and space needs
 - SPARK PE Core Curriculum
 - LCD Screens, projectors and computers
- ***Technology/STEM/AG did not adopt***



MS History of Adoption - May 1, 2019

- **PE - \$12,000**
 - Equipment (volleyball posts, gloves, soccer balls)
- **Band = \$30,000**
 - Sheet Music, Instruments, iPads
- **Chorus = \$18,000**
 - Sheet Music and iPads
- **Visual Arts = \$13,000**
 - Equipment (clay cart, drying racks, tables, cameras)
 - and Chromebooks

Band, Chorus, and Visual Arts receive an annual SPLOST allocation; therefore, they did not go through the current resource adoption.



HS History of Adoption - May 1, 2019

- **Health - \$15,244.06 - 2 Classroom Sets/ 7 Year Contract**
- **PE - \$8,000**
 - PE Equipment
- **Personal Fitness = \$13,020 - 3 Classroom Sets of Books/ 7 Year Contract**
- **Band = \$30,000**
 - Sheet Music and Instruments
- **Chorus = \$12,000**
 - Sheet Music and iPads
- **Art = \$10,000**
 - Equipment (kiln shelving, clay cart, easels) and
 - Chromebooks

Band, Chorus, and Visual Arts receive an annual SPLOST allocation; therefore, they did not go through the current resource adoption.



Current Adoption

Spring 2026 Process

- Elementary Specials teachers and MS/HS PE Department Heads gathered for an initial meeting on *January 5, 2026*
- Teachers/Coaches were instructed to make an initial list of prioritized needs before any budgets were established (deadline of *February 17th*)
- March- The Curriculum Department met for a review, looking for commonly requested items among departments (some items eliminated)
- The Technology Department shared approved printers for any printer requests
- Budgets were then established for each department, and teachers were instructed to revise their requests based on our feedback and directives (deadline of *March 9th*)
- Finance and Curriculum Departments came together on *March 24th* to determine the utilization of SPLOST, General, and Title 1 funds for all requests



PE Courses - High Schools

High Schools: Budget for base schools- \$4,000; ECCA: \$3,000

- Bumper plates, hex bars, power bars, Rip trainers, dumbbells, storage, locking racks, medicine balls, speedgates, flex testers, agility ladders
- SPLOST (including Personal Fitness textbooks and teacher digital licenses): \$28,198.94
- General Fund: \$1,937.33



PE Courses - High Schools

- High School Health Course Adoption (new textbooks and teacher digital licenses).
- Approval sought by the BeSMART Committee on 4/7/26
- Savvas Health 6 Year Adoption

- SPLOST: \$37,964.33



PE Courses - Middle Schools

Middle Schools: Budget for EMS and SEMS- \$3,000; ECMS (Title 1)

- Bumper plates, hex bars, power bars, Rip trainers, dumbbells, storage, locking racks, medicine balls, speedgates, flex testers, agility ladders
- SPLOST: \$5,951.69
- Title 1: \$4,301.66
- General: \$351.80



Elementary Specials Budget

The budget was established at \$3,000 for Art, Music, PE, and Technology specials classes. The STEM/AG special was given a \$6,000 budget due to being a newly added elementary specials class since the last resource adoption in 2019.



Elementary Specials Budget

Elementary Music

- Quaver Music software program was purchased for each school (\$800 per site license).
 - Music K-8 Volume 7 was purchased for each school (\$182.95 per subscription). Subscription contains print magazines, rights for copying songs to use with students, and professional recordings of songs.
 - SES and EES received risers for their stage performances. (\$14,791.30 per school) The other elementary schools received risers during the last adoption process.
 - Boomwhackers, drums/percussion sets, PA systems, keyboards, resonator bells, ukuleles, wireless microphone system, egg shakers, rhythm sticks, tone blocks
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- SPLOST: \$20,148.96
 - Title 1: \$29,899.99
 - General: \$4,888.12



Elementary Specials Budget

Elementary Art

- Heavy duty drying racks, Screenflex display towers, colored printers
 - The Art of Education software program was purchased for each school (\$800 per site license) providing a wealth of teacher resources and lesson plans.
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- SPLOST: \$10,704.00
 - Title 1: \$17,315.14
 - General: \$5,148.78



Elementary Specials Budget

Elementary PE

- Heavy duty scales for weight/height, push up testers, flex assess testers, soccer goals, scooter boards and storage, curl up mats, bowling corrals, Air Square, rainbow blocks, limbo sets, angle ball
- SPLOST: \$9,048.07
- Title 1: \$12,387.44
- General: \$7,288.12



Elementary Specials Budget

Elementary STEM/AG

- Lego Education Science Classroom bundles for K-2 and 3-5, Lego building block walls, Coding robots, microscopes, Smart Gardens, 3D printers and stands, liquid thermometers, worm farms, butterfly gardens and feeders, student friendly cardboard cutting tools, STEAM/STEM Deluxe Content Creator Kits
- SPLOST: \$12,967.54
- Title 1: \$26,142.66
- General: \$15,610.54



Elementary Specials Budget

Elementary Technology

- Colored printers, headphones, microphones, mice, wireless “learn to type” keyboards, coding robots, 3D printers, digital cameras, green screen backdrop with stand
 - SPLOST: \$8,623.81
 - Title 1: \$8,103.84
 - General: \$4,200.57



Elementary Specials Budget

Totals

- Title 1: \$98,149.99
- SPLOST: \$134,674.79
- General Funds: \$38,068.52

Grand Total: \$270,893.20

- *MS/HS Band, Chorus, and Visual Arts did not go through the current resource adoption*
- \$98,149.99 from Title I

2019 Total = \$309,287.22



QUESTIONS?