CAPEX Planning Form	FY27	FY28	FY29	FY30	FY31
Carryover Funds Available (PI) FY	$387,850.24	$144,750.24	$27,250.24	$304,750.24	$7,250.24
PI Funds Available Fiscal Year-PI Levy	$335,000.00	$335,000.00	$335,000.00	$335,000.00	$335,000.00
Total Available Resources (PI) Fiscal Yr.	$722,850.24	$479,750.24	$362,250.24	$639,750.24	$342,250.24
PI Funds budgeted for Building Maintenance	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
Project/Item	FY27	FY28	FY29	FY30	FY31
Building Infrastructure Costs					
Roof Repairs HS		$275,000.00			
Parking Lot Sealing (HS)			$25,000.00		
Door Replacements	$35,600.00				
Total Building/Infrastrure Costs	$35,600.00	$275,000.00	$25,000.00	$0.00	$0.00
Athletic Facilities					
Turf Replacement				$600,000.00	
Track	$400,000.00				
Heaters for HS Locker Room	$110,000.00				
Bleacher Contract	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
Concrete Repairs Stadium					$75,000.00
Total Athletic Facitlies	$517,500.00	$7,500.00	$7,500.00	$607,500.00	$82,500.00
Project/Item	FY27	FY28	FY29	FY30	FY31
Vehicles/Trucks/Maint Equipment					
Bus Purchase		$145,000.00		$0.00	$150,000.00
Truck			$0.00	$0.00	$60,000.00
Total Vehicle/Trucks/Maint Eq	$0.00	$145,000.00	$0.00	$0.00	$210,000.00
Total Projected Project Costs	$578,100.00	$452,500.00	$57,500.00	$632,500.00	$317,500.00
Carryover PI funds to following year/or deficit if negative	$144,750.24	$27,250.24	$304,750.24	$7,250.24	$24,750.24
$183,368.73 Generated from PI Levy					
.3 PI Levy Generates $166,163.22 (inside millage)					