RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2027

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	M.S.D. of Bluffton-Harrison
County:	Wells

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	21-Sep-26
Meeting Location:	805 East Harrison Street Bluffton, Indiana 46714

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2027 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 12-Oct-26

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Attest: _____ Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the **Bluffton-Harrison MSD** plan contains a listing of all proposed capital expenditures that exceed $10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/12/2026**

	Asset Description*	Acquisition Amount
1	Elementary Gymnasium Audio Upgrades	$ 40,000.00
2	Utility Vehicle - Maintenance	$ 25,000.00
3	Athletic Equipment (Various)	$ 50,000.00
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Pursuant to IC 20-40-18-6, the **Bluffton-Harrison MSD** plan contains a listing of all proposed capital expenditures that exceed $10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/12/2026**

	Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **<Enter School Corporation>** plan contains a listing of all proposed projects that are capital in nature that exceed $10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **<Enter Date (MM-DD-YYYY>**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Middle School Parking Lot Sealant	1/1/2028	12/31/2028	$ 50,000.00
2	High School Cafetorium Stage Refinishing	1/1/2026	12/31/2026	$ 50,000.00
3	Transportation Facility Parking lot Sealant	1/1/2027	12/31/2027	$ 25,000.00
4	Middle School Gym Refinishing	1/1/2026	12/31/2026	$ 100,000.00
5	Elementary School Parking Lot Sealant	1/1/2027	12/31/2027	$ 50,000.00
6	High School Carpet Replacement	1/1/2026	12/31/2028	$ 100,000.00
7	Middle School Classroom Carpet Replacement	1/1/2027	12/31/2027	$ 250,000.00
8	Central Office Parking Lot Sealant	1/1/2026	12/31/2026	$ 15,000.00
9	Elementary School Gym Refinishing	1/1/2027	12/31/2027	$ 75,000.00
10	High School Parking Lot Sealant	1/1/2028	12/31/2028	$ 50,000.00
11	Elementary Playground Improvements	1/1/2028	12/31/2028	$ 350,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary