Applicant Name:	Duluth Public Scl				
District Number:	ISD709				
State Fund Title:	American				
Eligible Amount for FY2026-27:	$451,500				
FY2026-27 Funding Period:	7/1/26-6/30/27				
UFARS	**100 Series: Salaries**	**Budget Amount**	**FTE**	**Specify Focus**	**Description for Budget Line. Provide Details in Application Narrative Focus Area.**
110	Administration/Supervision	$ 56,822.40	0.60	All Areas	Program Coordinator
140	Licensed Classroom Teacher	$ -			
141	Non-Licensed Classroom Instruction Personnel	$ -			
143	Licensed Instructional Support Personnel	$ -			
144	Non-Licensed Instructional Support Personnel	$ -			
165	School Counselor - Pupil Support	$ -			
170	Non-Instructional Support	$ 25,892.20	0.5	All Areas	Office and program support personnel
175	Cultural Liaison	$ 69,504.48	2.00	All Areas	American Indian Home School Liaisons
185	Other Salary Payments (Licensed or Certified)				
186	Other Salary Payments (Non-Licensed or Non-Certified)	$ 25,000.00	0.10	All Areas	Contract extensions for American Indian Home School Liaisons/para for additional programming
199	Salary Adjustments - Full Cafeteria Plans/Cash In Lieu of Benefits	$ -			
UFARS	**200 Series: Benefits Based on Salaries**	**Budget**	**FTE**	**Specify Focus**	**Description for Budget Line. Provide Details in Application Narrative Focus Area.**
210	FICA (Federal Insurance Contribution Act)/Medicare	$ 12,312.33			Benefits based on budgeted labor
214	PERA (Public Employees Retirement Association)	$ 7,154.76			Benefits based on budgeted labor
218	TRA (Teacher Retirement Association)	$ 5,574.28			Benefits based on budgeted labor
220	Health Insurance	$ 62,445.32			Benefits based on budgeted labor
230	Life Insurance	$ 182.70			Benefits based on budgeted labor
235	Dental Insurance	$ 756.00			Benefits based on budgeted labor
240	Long-Term Disability Insurance	$ 152.43			Benefits based on budgeted labor
250	Tax Sheltered Annuities/Minnesota Deferred Compensation Plan	$ -			
251	Tax Advantage Employer-Sponsored Health Arrangements	$ 13,585.00			Benefits based on budgeted labor
270	Worker's Compensation	$ 788.94			Benefits based on budgeted labor
299	Other Employee Benefits	$ -			
UFARS	**300 Series: Purchased Services**	**Budget**		**Specify Focus**	**Description for Budget Line. Provide Details in Application Narrative Focus Area.**
305	Consulting Fees/Fees for Services	$ 37,100.00		2, 3, 4, 5	Cultural activities and events (Presenters, Powwows, Feasts, Artist, Elders, Cultural Teachings)
		$ 1,000.00		4	Location fee for end of year gathering/bbq
		$ 2,000.00		4	Sewing class instructors, 2 people at $50 an hour for 5 hours for 4 sessions = 2,000
		$ 8,069.16		4	Mural for inside or outside of new building
		$ 1,500.00		1	ACT/SAT Exams and preparation
360	Transportation With Private or Public Carriers	$ 1,000.00		1	Transportation of students to school
365	Interdepartmental Transportation (Allocation)	$ 3,400.00		1	AI College Visits, Cultural and Career Exploration/Career Fairs (Field Trips contracting school buses)
366	Travel, Conventions and Conferences	$ 25,000.00		1, 5	MIEA Conference fees and hotel costs (students, parents, AIPAC, Staff, Coordinators)
369	Entry Fees/Student Travel Allocations	$ 2,500.00		5	AI Summer Camp Entry Fees for Field Trips
UFARS	**400 Series: Supplies and Materials, Consumable and Expendable Items. Not Capital**	**Budget**		**Specify Focus**	**Description for Budget Line. Provide Details in Application Narrative Focus Area.**
401	Supplies and Materials - Non-Instructional	$ 15,000.00		2	Cultural/traditional incentives for student achievement & attendance
		$ 2,000.00		4	Powwow Giveaway gifts
		$ 3,010.00		5	Printing, mailings, and media pushout
		$ 25,000.00		4	Graduate Gifts- sashes, blankets
		$ 700.00		4	drum for end of year gathering/bbq
		$ 2,800.00		4	shirts /swag end of year gathering/bbq
		$ 1,250.00		5	Supplies for AI summer cultural camp
430	Supplies and Materials - Non-Individualized Instructional	$ 250.00		4	Cultural materials & supplies for the Denfeld Cohort
		$ 2,000.00		4	Ojibwemowin signage
		$ 1,000.00		4	Sewing supplies for sewing classes
		$ 2,000.00		4	Celebrations of cultural expressions supplies and materials
490	Food	$ 2,000.00		1	Travel Snacks for cultural and college visit field trips
		$ 2,000.00		2, 4	Student achievement & attendance celebrations utilizing traditional foods
		$ 3,500.00		4	Pow Wow Food May 2027
		$ 15,000.00		4	Graduation Banquet
		$ 7,000.00		4	Community events and Feasts (fall and spring feast, powwow, round dance, and storytelling events)
		$ 1,250.00		5	AI summer cultural camp meals
		$ 1,000.00		4	Food for sewing class attendees, 4 times a year@$250 = $1000
		$ 3,000.00		4	Food for end of year gathering/bbq
UFARS	**800 Series: Other Expenditures**	**Budget**		**Specify Focus**	**Description for Budget Line. Provide Details in Application Narrative Focus Area.**
898	Early Childhood Scholarships	$ -			
Total All	**FY2025-26 TOTAL**	$ 451,500.00			

Additional Funding That Supports American Indian Education		SY2026-27 | FY27
Funding Source(s)	Amount of Funding	
Title I Set Aside	$ -	
Title VI (Estimated)	$ 49,720.00	
Title VII (Impact Aid)		
JOM	$ 27,608.43	
Achievement and Integration (1 FTE Indian Education Cultural Liaisons (K5), 1 FTE Obijwe world language teacher, supplies for	$ 203,559.62	
Private Grants	$ 257,390.00	
Tribal Funding		
Total Expenses	$ 538,278.05	

Area of Focus	**Explanation of Area of Focus**
Area 1	Support postsecondary preparation for pupils
Area 2	Support the academic achievement of American Indian students
Area 3	Make curriculum relevant to the needs, interests, and cultural heritage of American Indian pupils
Area 4	Provide positive reinforcement of the self-image of American Indian pupils
Area 5	Develop intercultural awareness among pupils, parents, and staff