



STEILACOOM HISTORICAL SCHOOL DISTRICT

Regular Board Meeting Agenda

Wednesday, August 19, 2026 at 6:00 PM

Steilacoom Historical School District Professional Development Center

<https://steilacoom-k12-wa-us.zoom.us/j/95851747595>

Page

1. OPENING ITEMS

- 1.1 Call the Meeting to Order
- 1.2 Pledge of Allegiance
- 1.3 Roll Call
- Vote
- 1.4 Agenda Review
- 1.5 Approval of Agenda
- Vote

2. PRESENTATIONS

- 2.1 Introduction of New SHSD Staff
- Susanne Beauchaine

3. COMMENTS FROM THE AUDIENCE

Members of the audience wishing to comment on specific items on this agenda will be allowed to comment briefly during the Comments from the Audience portion of the agenda. Those wishing to speak will please sign the Speaker List in order to be recognized by the Board. Please limit your comments to three (3) minutes. The Board will not entertain comments during any other part of the meeting. Remarks of a negative nature singling out specific employees, other than the Board or Superintendent, will not be heard outside of Executive Session. The Board reserves the right to terminate presentations containing personal attacks on individuals.

- 3.1 Comments from the Audience

4. REPORTS

- 4.1 Budget Status Report
- [July and Updated June Budget Status Reports](#) 
- Sarah Jahn

5

5. CONSENT AGENDA

The purpose of the consent agenda is to reduce time going through motion, second and voting on issues of common consent. Any Board member can ask for any item to be removed from the consent agenda. There is no discussion of items on the consent agenda. By motion of the Board, remaining items are approved without discussion as part of the consent agenda. Discussion of items removed from the consent agenda occurs immediately following action on the consent agenda.

- | | | |
|-----|---|-----|
| 5.1 | Approval of July and August 2026 Accounts Payable and July 2026 Payroll
July and August 2026 Accounts Payable and July 2026 Payroll  | 29 |
| 5.2 | Approval of July 15 2026 Regular Board Meeting Minutes
July 15 2026 Regular Board Meeting Minutes  | 117 |
| 5.3 | Approval of Personnel Reports
Admin Personnel Report 8.19.26 
Certificated Personnel Report 8.19.26 
Classified Personnel Report 8.19.26 
Co-Curricular Personnel Report 8.19.26  | 122 |
| 5.4 | Approval of Kiwanis Donation
Kiwanis Donation  | 127 |
| 5.5 | Vote to Approve Consent Agenda
Vote | |

6. OLD BUSINESS

- | | | |
|-----|---|-----|
| 6.1 | Adoption of 2026-27 Board Governance Goal
2026-27 Board Governance Goal 
Superintendent Weight

Vote | 135 |
|-----|---|-----|

7. NEW BUSINESS

- | | | |
|-----|--|-----|
| 7.1 | Approval of Resolution 952-08-19-26 National Suicide Prevention Awareness Month
Resolution 952-08-19-26 National Suicide Prevention Awareness Month 
Susanne Beauchaine

Vote | 138 |
|-----|--|-----|

7.2	Approval of Resolution 953-08-19-26 Progressive Design-Build Award Contract Resolution 953-08-19-26 Progressive Design-Build Award Contract  Shae Emery Vote	141
7.3	Draft SHSD Capital Facilities Plan 2027-2032 Draft Capital Facilities Plan  Draft Capital Facilities Plan Presentation  Shae Emery	146
7.4	First Reading of Policy 1320 Suspension of a Policy Policy 1320 Suspension of a Policy  Superintendent Weight Vote	189
7.5	First Reading of Policy 1321 Retirement of a Policy Policy 1321 Retirement of a Policy  Superintendent Weight Vote	191
7.6	First Reading of Policy 1732 Board Member Insurance Policy 1732 Board Member Insurance  Superintendent Weight Vote	193
7.7	First Reading of Policy 4020 Confidential Communications (Retired) Policy 4020 Confidential Communications  Superintendent Weight Vote	195
7.8	First Reading of Policy 4110 Citizen Advisory Committees and Task Forces Policy 4110 Citizen Advisory Committees and Task Forces  Superintendent Weight Vote	198
7.9	First Reading of Policy 2022 Electronic Resources and Internet Safety Policy 2022 Electronic Resources and Internet Safety  Laurie Vallieres Vote	200

- 7.10 First Reading of Policy 2230 Transition to Kindergarten 203
[Policy 2230 Transition to Kindergarten](#) 
Laurie Vallieres

Vote
- 7.11 First Reading of Policy 3535 Financial Aid Advising Day 207
[Policy 3535 Financial Aid Advising Day](#) 
Laurie Vallieres

Vote

8. CLOSING ITEMS

- 8.1 Board Communication
8.2 Announcements
8.3 Adjourn Meeting

Vote

Regularly scheduled meetings of the Board of Directors of the Steilacoom Historical School District No. 1 are digitally recorded.



August 2026

To: Dr. Kathi Weight, Superintendent

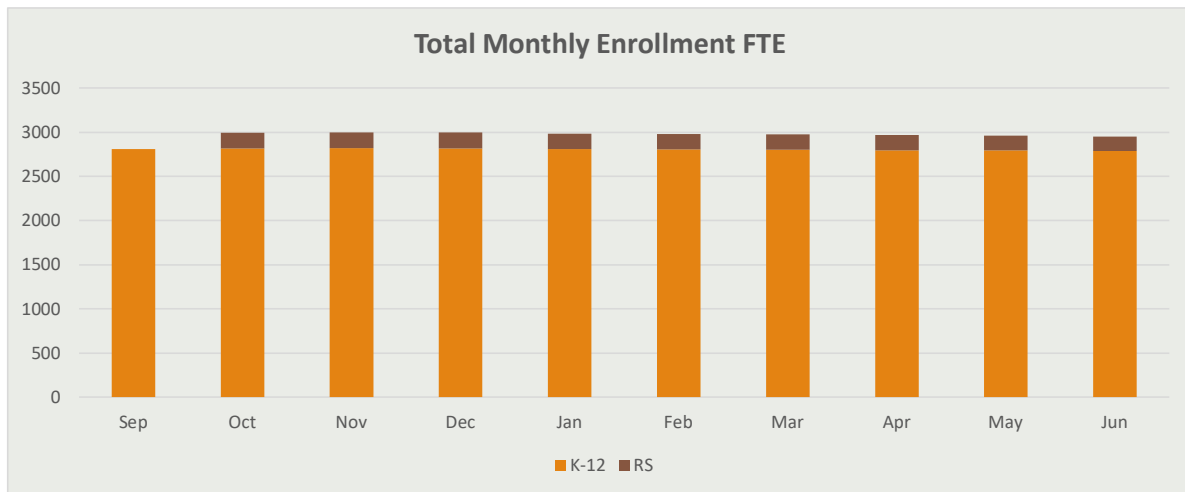
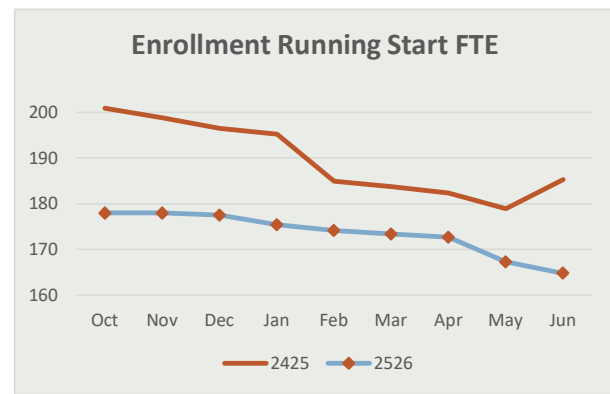
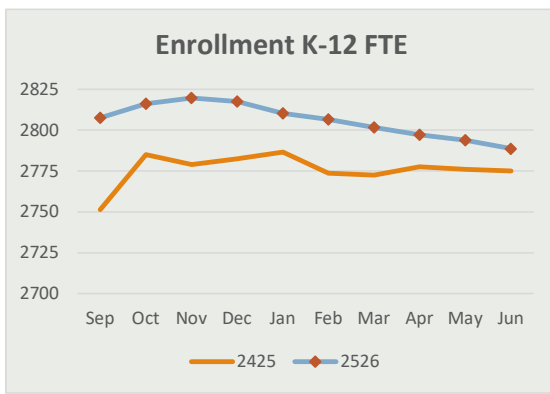
From: Sarah Jahn

Subject: Financial Update for July 2026.

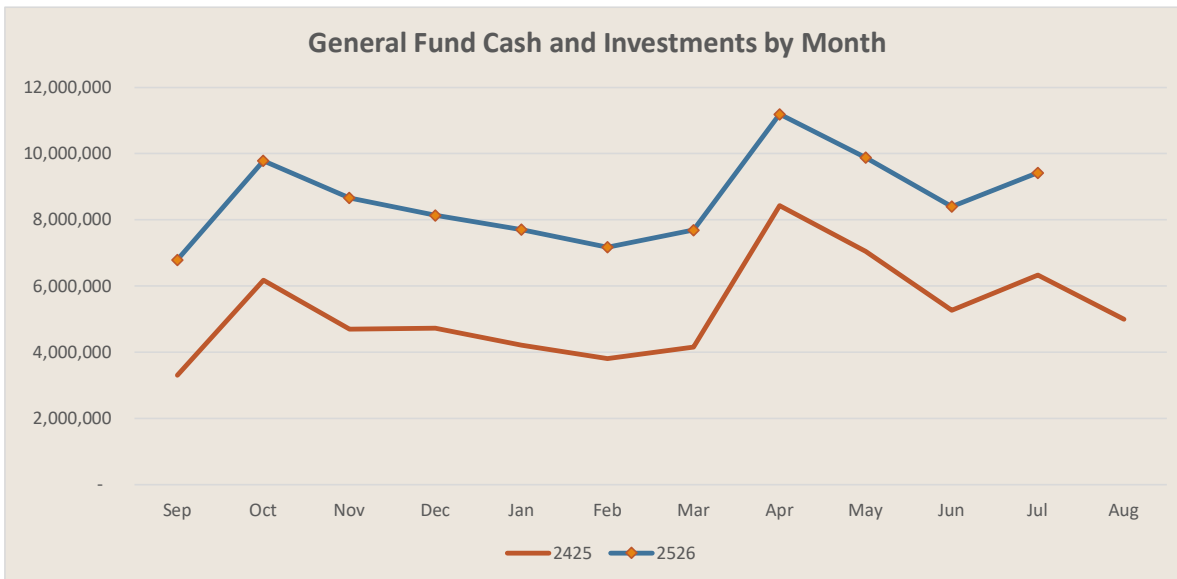
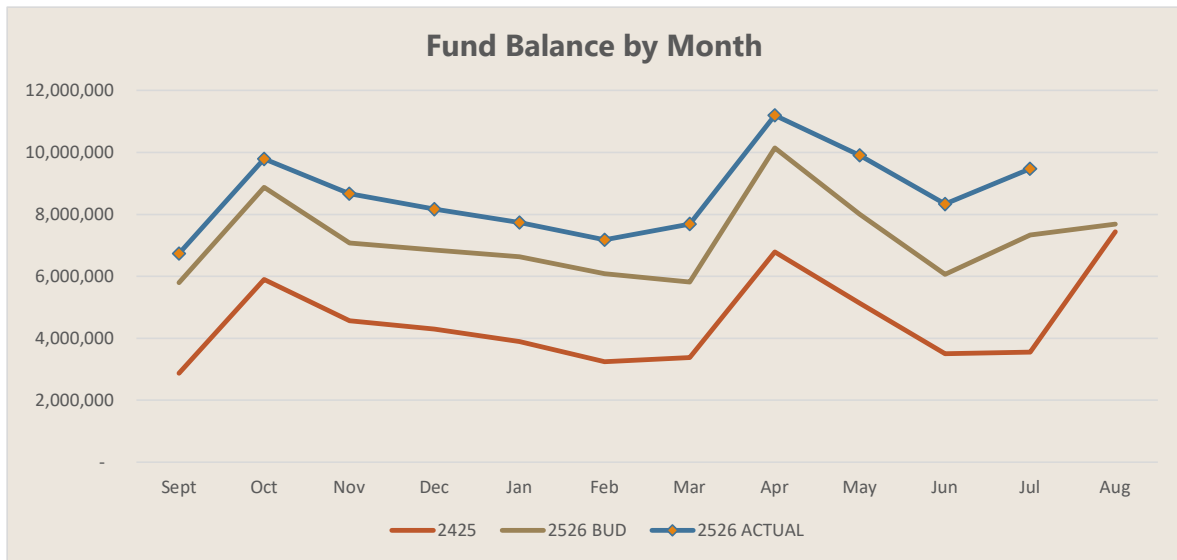
Attached are the Budget Status Reports for all funds as of the end of July 31, 2026, along with charts and data showing general fund balance, and general fund cash balance.

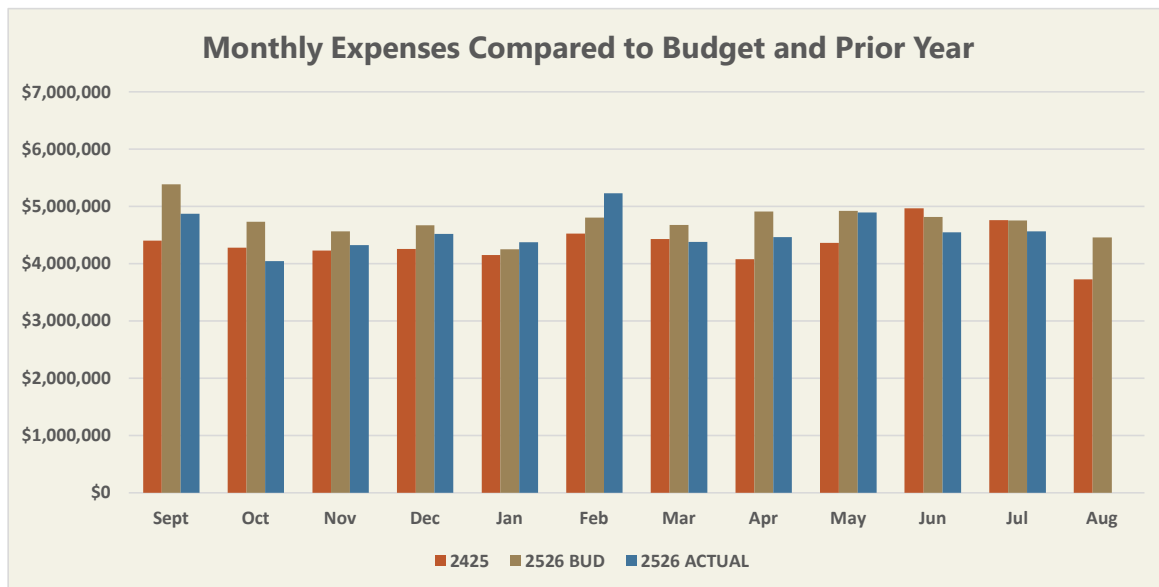
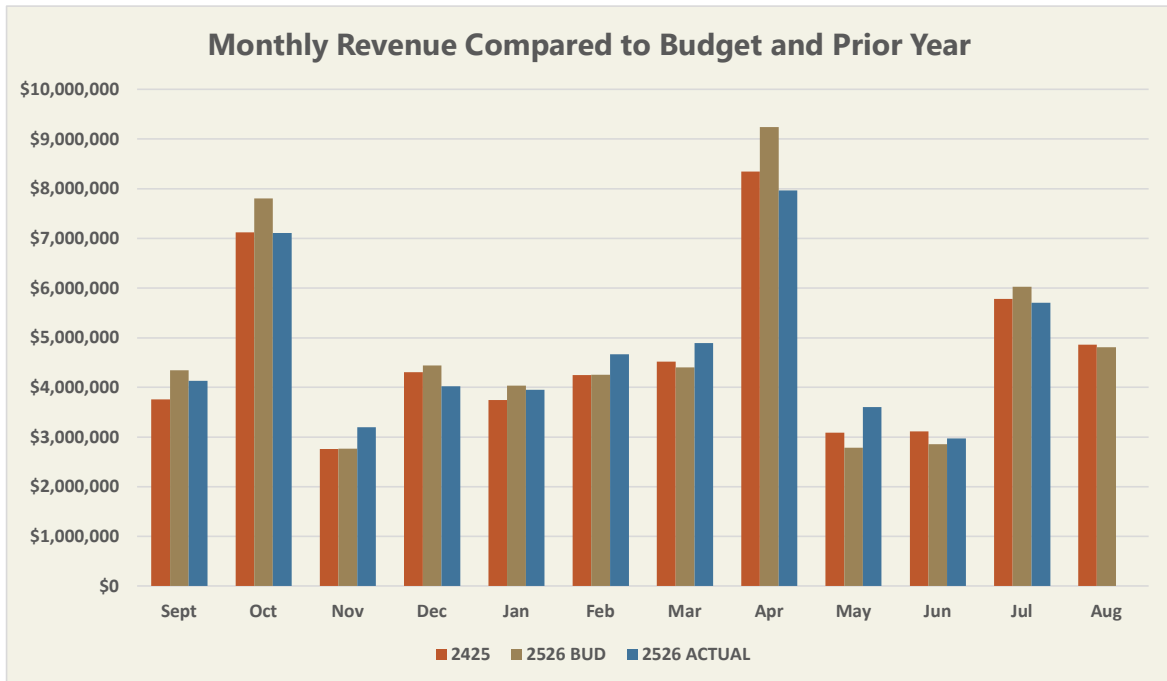
Revenue, expenditures, cash, and fund balance are trending as expected.

Enrollment		<u>Current Month</u>
Budgeted FTE (K-12 w/RS)		3,021.00
Actual Average Annual FTE (average of all months to date)		2,979.39
FTE Over/Under Budget		(41.61)
AVG TK:		40.81



General Fund	Fund Balance	Cash
Prev Month End	8,333,936	8,403,231
Curr Month End	9,473,412	9,423,050
Inc/(Dec)	1,139,476	1,019,819
Fund Bal Ratio	17.47%	63.37 Days Cash on hand





10--General Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)For the STEILACOOM SCHOOL DISTRICT #1 School District for the Month of July, 2026

	ANNUAL	ACTUAL	ACTUAL			
	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 LOCAL TAXES	9,959,223	31,522.13	9,901,021.21		58,201.79	99.42
2000 LOCAL SUPPORT NONTAX	1,090,000	27,894.55	1,075,388.44		14,611.56	98.66
3000 STATE, GENERAL PURPOSE	32,400,400	4,026,108.92	28,792,881.47		3,607,518.53	88.87
4000 STATE, SPECIAL PURPOSE	10,904,800	1,471,402.73	9,914,703.33		990,096.67	90.92
5000 FEDERAL, GENERAL PURPOSE	245,000	.00	498,941.13		253,941.13-	203.65
6000 FEDERAL, SPECIAL PURPOSE	3,181,000	141,231.46	2,089,020.29		1,091,979.71	65.67
7000 REVENUES FR OTH SCH DIST	0	.00	.00		.00	0.00
8000 OTHER AGENCIES AND ASSOCIATES	0	3,060.00	5,175.00		5,175.00-	0.00
9000 OTHER FINANCING SOURCES	0	.00	37,562.49		37,562.49-	0.00
Total REVENUES/OTHER FIN. SOURCES	57,780,423	5,701,219.79	52,314,693.36		5,465,729.64	90.54
B. EXPENDITURES						
00 Regular Instruction	29,924,187	2,662,955.84	26,651,002.26	2,343,152.95	930,031.79	96.89
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	8,778,309	676,144.55	7,754,039.09	632,975.26	391,294.65	95.54
30 Voc. Ed Instruction	2,947,644	210,235.24	2,475,667.82	269,031.34	202,944.84	93.12
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	1,578,631	115,656.05	1,024,187.33	153,006.15	401,437.52	74.57
70 Other Instructional Pgms	1,212,283	38,271.87	348,095.25	81,704.38	782,483.37	35.45
80 Community Services	0	.00	.00	0.00	.00	0.00
90 Support Services	12,500,878	858,480.25	11,977,428.18	1,326,167.30	802,717.48-	106.42
Total EXPENDITURES	56,941,932	4,561,743.80	50,230,419.93	4,806,037.38	1,905,474.69	96.65
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. UNUSUAL/INFREQUENT-INFLOWS (GL 968)	0	.00	.00		.00	0.00
F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	838,491	1,139,475.99	2,084,273.43		1,245,782.43	148.57
H. TOTAL BEGINNING FUND BALANCE	5,183,400		7,389,138.14			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXX		.00			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	6,021,891		9,473,411.57			

K. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restrict Unequalized Deduct Rev	0	.00
G/L 821 Restrictd for Carryover	320,700	240,531.61
G/L 823 Restricted for Carryover of Tra	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	77,000	82,860.32
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	300,500	264,704.54
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 872 Committed to Econmc Stabilizatn	0	.00
G/L 873 Committed to Depreciation Sub-F	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	2,302,491	5,861,775.10
G/L 891 Unassigned Min Fnd Bal Policy	3,021,200	3,023,540.00
<u>TOTAL</u>	6,021,891	9,473,411.57

20--CAPITAL PROJECT FUND-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)For the STEILACOOM SCHOOL DISTRICT #1 School District for the Month of July, 2026

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	6,533,088	21,674.58	6,506,976.09		26,111.91	99.60
2000 Local Support Nontax	0	14,393.78	69,372.16		69,372.16-	0.00
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	6,533,088	36,068.36	6,576,348.25		43,260.25-	100.66
B. EXPENDITURES						
10 Sites	620,000	.00	.00	429,732.55	190,267.45	69.31
20 Buildings	2,005,000	1,181,171.30	1,181,859.93	1,146,223.82	323,083.75-	116.11
30 Equipment	1,285,000	73,632.15	993,844.51	1,066,552.78	775,397.29-	160.34
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	2,128.00	10,400.00	0.00	10,400.00-	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	3,910,000	1,256,931.45	2,186,104.44	2,642,509.15	918,613.59-	123.49
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. UNUSUAL/INFREQUENT-INFLows (GL 968)	0	.00	.00		.00	0.00
F. UNUSUAL/INFREQUENT-OUTflows (GL 538)	0	.00	.00		.00	0.00
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	2,623,088	1,220,863.09-	4,390,243.81		1,767,155.81	67.37
H. TOTAL BEGINNING FUND BALANCE	3,969,000		2,324,397.36			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXX		.00			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	6,592,088		6,714,641.17			

K. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	85,000	8,244.35
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	.00
G/L 862 Committed from Levy Proceeds	3,810,000-	8,417,329.82
G/L 863 Restricted from State Proceeds	0	.00
G/L 864 Restricted from Fed Proceeds	0	.00
G/L 865 Restricted from Other Proceeds	0	.00
G/L 866 Restrictd from Impact Proceeds	84,000	198,485.28
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 868 Restricted from CTE Carryover R	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	10,233,088	1,909,418.28-
G/L 890 Unassigned Fund Balance	0	.00
<u>TOTAL</u>	6,592,088	6,714,641.17

30--DEBT SERVICE FUND-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)For the STEILACOOM SCHOOL DISTRICT #1 School District for the Month of July, 2026

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	.00	10,728.63		10,728.63-	0.00
2000 Local Support Nontax	50,000	2,583.80	28,474.81		21,525.19	56.95
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
 <u>Total REVENUES/OTHER FIN. SOURCES</u>	 50,000	 2,583.80	 39,203.44		 10,796.56	 78.41
 <u>B. EXPENDITURES</u>						
Matured Bond Expenditures	0	.00	.00	0.00	.00	0.00
Interest On Bonds	0	.00	.00	0.00	.00	0.00
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	0	.00	.00	0.00	.00	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
 <u>Total EXPENDITURES</u>	 0	 .00	 .00	 0.00	 .00	 0.00
 <u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	 0	 .00	 .00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
 <u>E. UNUSUAL/INFREQUENT-INFLows (GL 968)</u>	 0	 .00	 .00		 .00	 0.00
<u>F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)</u>	0	.00	.00		.00	0.00
 <u>G. NET CHANGE IN FUND BALANCE</u>	 50,000	 2,583.80	 39,203.44		 10,796.56-	 21.59-
<u>(A-B-C-D+E-F)</u>						
 <u>H. TOTAL BEGINNING FUND BALANCE</u>	 900,000		 914,652.81			
 <u>I. G/L 896, 897, 898 ACCOUNTING</u>	 XXXXXXXXXX		 .00			
<u>CHANGES AND ERROR CORRECTIONS (+OR-)</u>						
 <u>J. TOTAL ENDING FUND BALANCE</u>	 950,000		 953,856.25			
<u>(G+H + OR - I)</u>						
 <u>K. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	950,000		953,856.25			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
 <u>TOTAL</u>	 950,000		 953,856.25			

40--ASB FUND-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)For the STEILACOOM SCHOOL DISTRICT #1 School District for the Month of July, 2026

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES						
1000 General Student Body	244,000	1,123.19	193,063.03		50,936.97	79.12
2000 Athletics	262,000	18,213.47	67,943.29		194,056.71	25.93
3000 Classes	69,700	.00	57,837.82		11,862.18	82.98
4000 Clubs	866,500	1,757.18	347,723.88		518,776.12	40.13
6000 Private Moneys	7,000	.00	3,402.99		3,597.01	48.61
Total REVENUES	1,449,200	21,093.84	669,971.01		779,228.99	46.23
B. EXPENDITURES						
1000 General Student Body	245,100	13,739.95	47,244.24	5,612.58	192,243.18	21.57
2000 Athletics	316,600	2,912.07	140,924.42	30,870.64	144,804.94	54.26
3000 Classes	63,700	6,025.87	51,170.12	39,814.02	27,284.14	142.83
4000 Clubs	782,700	8,268.36	329,943.69	21,518.73	431,237.58	44.90
6000 Private Moneys	8,700	10.00	4,024.33	0.00	4,675.67	46.26
Total EXPENDITURES	1,416,800	30,956.25	573,306.80	97,815.97	745,677.23	47.37
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	32,400	9,862.41-	96,664.21		64,264.21	198.35
D. UNUSUAL/INFREQUENT-INFLows (GL 968)	0	.00	.00		.00	0.00
E. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
F. NET CHANGE IN FUND BALANCE (C+D-E)	32,400	9,862.41-	96,664.21		64,264.21	198.35
G. TOTAL BEGINNING FUND BALANCE	400,000		311,022.59			
H. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXX		.00			
I. TOTAL ENDING FUND BALANCE (F+G + OR - H)	432,400		407,686.80			
J. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	432,400		407,686.80			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	432,400		407,686.80			

90--TRANSPORTATION VEHICLE FUND-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)For the STEILAC00M SCHOOL DISTRICT #1 School District for the Month of July, 2026

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	5,000	455.71	5,024.49		24.49-	100.49
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	5,000	455.71	5,024.49		24.49-	100.49
B. EXPENDITURES						
Type 30 Equipment	0	.00	.00	0.00	.00	0.00
Type 40 Energy	0	.00	.00	0.00	.00	0.00
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	0	.00	.00	0.00	.00	0.00
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. UNUSUAL/INFREQUENT-INFLows (GL 968)	0	.00	.00		.00	0.00
F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
G. NET CHANGE IN FUND BALANCE	5,000	455.71	5,024.49		24.49	0.49
(A-B-C-D+E-F)						
H. TOTAL BEGINNING FUND BALANCE	180,000		232,176.26			
I. G/L 896, 897, 898 ACCOUNTING	XXXXXXXXX		.00			
CHANGES AND ERROR CORRECTIONS (+OR-)						
J. TOTAL ENDING FUND BALANCE	185,000		237,200.75			
(G+H + OR - I)						
K. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	185,000		237,200.75			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	185,000		237,200.75			

***** End of report *****



August 2026

To: Dr. Kathi Weight, Superintendent

From: Sarah Jahn

Subject: Financial Update for June 2026 - Revised

Attached are the revised Budget Status Reports for all funds as of June 30, 2026.

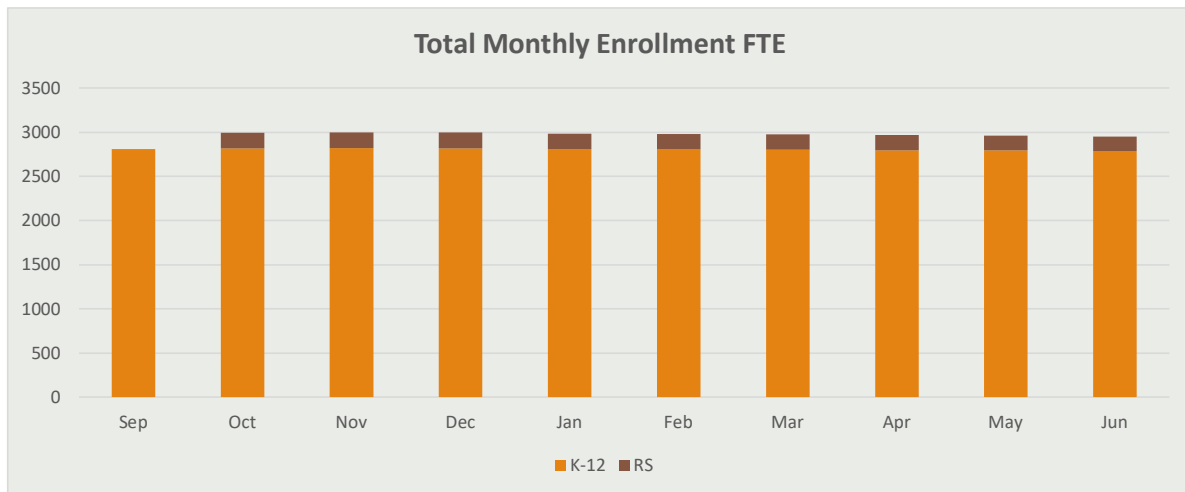
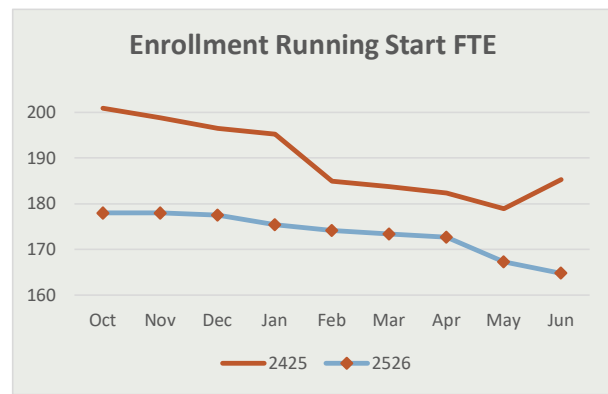
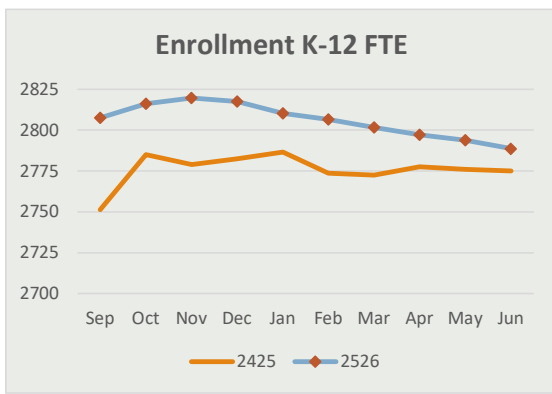
As reported at the July meeting, county cash reports were not available in time for the board packet.

Changes between the previous report and this revised edition include increases to each of cash, fund balance, and revenue of about \$62,000. There are no changes to expenditures.

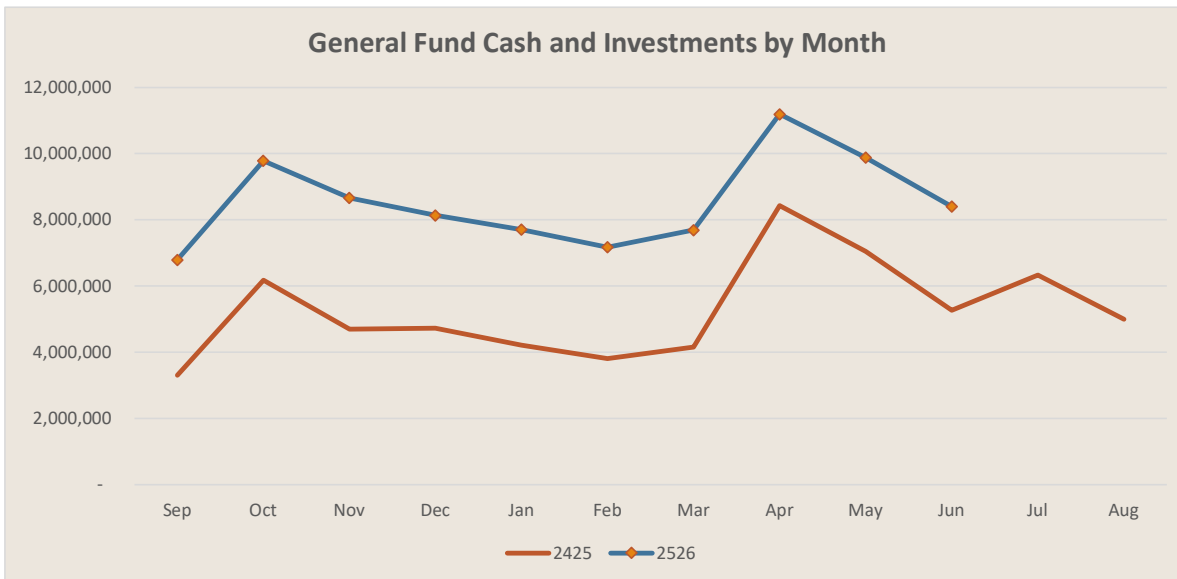
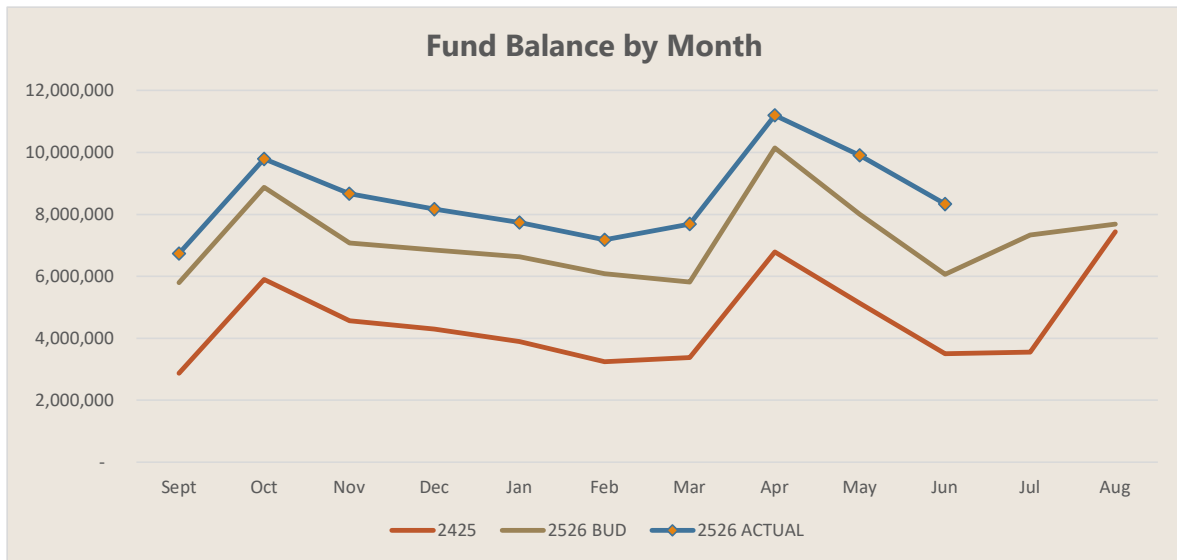


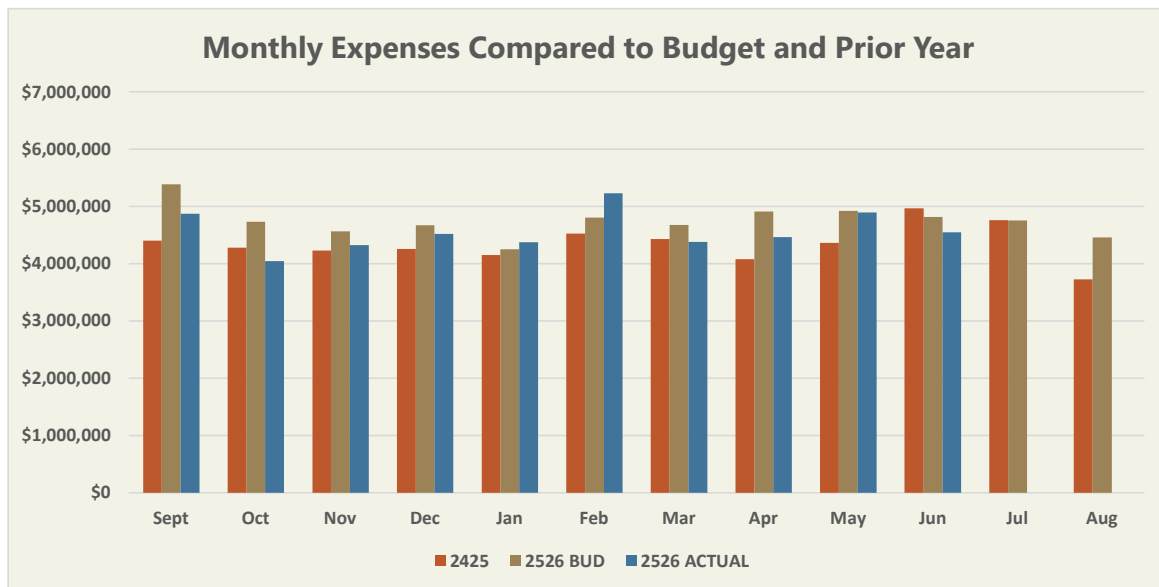
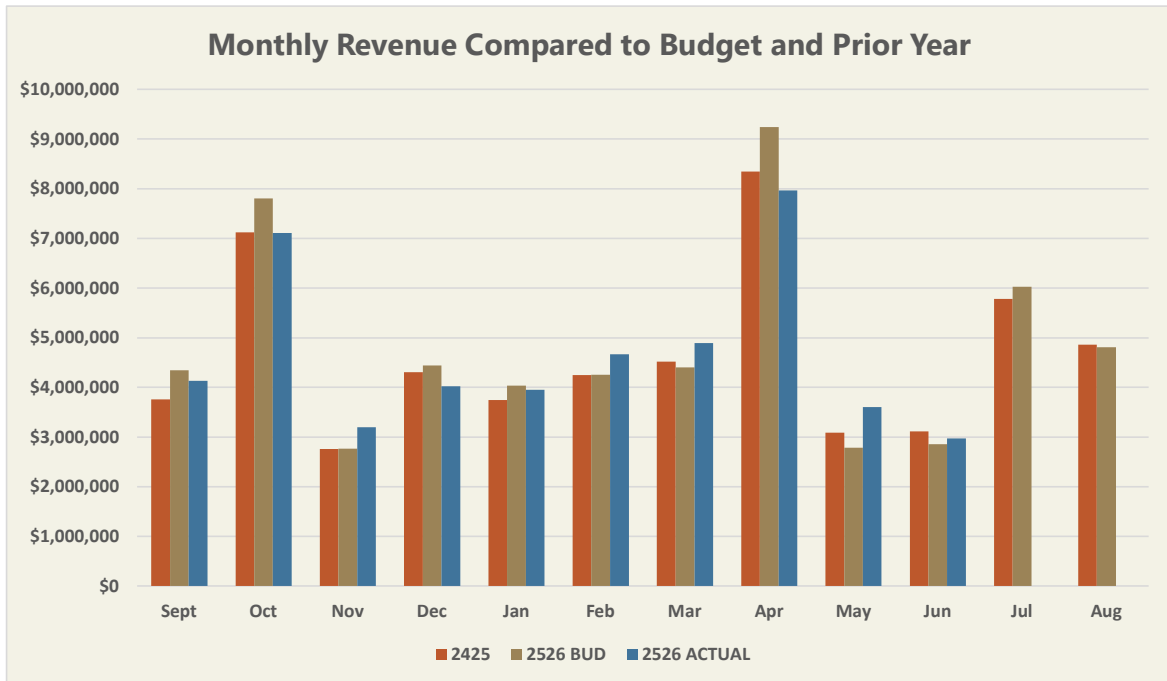
2025-26 Budget Status Report
Executive Summary
June 30, 2026
 REVISED

Enrollment		Current Month
Budgeted FTE (K-12 w/RS)		3,021.00
Actual Average Annual FTE (average of all months to date)		2,979.39
FTE Over/Under Budget		(41.61)
AVG TK:		40.81



General Fund	Fund Balance	Cash
Prev Month End	9,907,796	9,886,149
Curr Month End	8,333,936	8,403,231
Inc/(Dec)	(1,573,860)	(1,482,918)
Fund Bal Ratio	15.37%	63.37 Days Cash on hand





10--General Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)For the STEILACOOM SCHOOL DISTRICT #1 School District for the Month of June, 2026

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 LOCAL TAXES	9,959,223	61,771.74	9,869,499.08		89,723.92	99.10
2000 LOCAL SUPPORT NONTAX	1,090,000	224,238.68	1,047,493.89		42,506.11	96.10
3000 STATE, GENERAL PURPOSE	32,400,400	1,823,291.38	24,766,772.55		7,633,627.45	76.44
4000 STATE, SPECIAL PURPOSE	10,904,800	650,843.10	8,443,300.60		2,461,499.40	77.43
5000 FEDERAL, GENERAL PURPOSE	245,000	.00	498,941.13		253,941.13-	203.65
6000 FEDERAL, SPECIAL PURPOSE	3,181,000	215,616.24	1,947,788.83		1,233,211.17	61.23
7000 REVENUES FR OTH SCH DIST	0	.00	.00		.00	0.00
8000 OTHER AGENCIES AND ASSOCIATES	0	.00	2,115.00		2,115.00-	0.00
9000 OTHER FINANCING SOURCES	0	.00	37,562.49		37,562.49-	0.00
Total REVENUES/OTHER FIN. SOURCES	57,780,423	2,975,761.14	46,613,473.57		11,166,949.43	80.67
B. EXPENDITURES						
00 Regular Instruction	29,924,187	2,424,744.32	23,988,046.42	4,570,590.14	1,365,550.44	95.44
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	8,778,309	709,167.20	7,077,894.54	1,311,775.59	388,638.87	95.57
30 Voc. Ed Instruction	2,947,644	244,498.70	2,265,432.58	409,640.75	272,570.67	90.75
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	1,578,631	88,273.54	908,531.28	232,559.70	437,540.02	72.28
70 Other Instructional Pgms	1,212,283	28,280.03	309,823.38	99,791.36	802,668.26	33.79
80 Community Services	0	.00	.00	0.00	.00	0.00
90 Support Services	12,500,878	1,054,657.48	11,118,947.93	1,658,537.81	276,607.74-	102.21
Total EXPENDITURES	56,941,932	4,549,621.27	45,668,676.13	8,282,895.35	2,990,360.52	94.75
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. UNUSUAL/INFREQUENT-INFLOWS (GL 968)	0	.00	.00		.00	0.00
F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	838,491	1,573,860.13-	944,797.44		106,306.44	12.68
H. TOTAL BEGINNING FUND BALANCE	5,183,400		7,389,138.14			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXX		.00			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	6,021,891		8,333,935.58			

K. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restrict Unequalized Deduct Rev	0	.00
G/L 821 Restrictd for Carryover	320,700	240,531.61
G/L 823 Restricted for Carryover of Tra	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	77,000	82,860.32
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	300,500	264,704.54
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 872 Committed to Econmc Stabilizatn	0	.00
G/L 873 Committed to Depreciation Sub-F	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	2,302,491	4,722,299.11
G/L 891 Unassigned Min Fnd Bal Policy	3,021,200	3,023,540.00
<u>TOTAL</u>	6,021,891	8,333,935.58

20--CAPITAL PROJECT FUND-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)For the STEILACOOM SCHOOL DISTRICT #1 School District for the Month of June, 2026

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	6,533,088	41,633.85	6,485,301.51		47,786.49	99.27
2000 Local Support Nontax	0	109.01	54,978.38		54,978.38-	0.00
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
 Total REVENUES/OTHER FIN. SOURCES	 6,533,088	 41,742.86	 6,540,279.89		 7,191.89-	 100.11
 B. EXPENDITURES						
10 Sites	620,000	.00	.00	399,256.87	220,743.13	64.40
20 Buildings	2,005,000	.00	688.63	2,299,733.12	295,421.75-	114.73
30 Equipment	1,285,000	106,580.75	920,212.36	1,050,535.62	685,747.98-	153.37
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	1,232.00	8,272.00	1,728.00	10,000.00-	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
 Total EXPENDITURES	 3,910,000	 107,812.75	 929,172.99	 3,751,253.61	 770,426.60-	 119.70
 C. OTHER FIN. USES TRANS. OUT (GL 536)	 0	 .00	 .00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
 E. UNUSUAL/INFREQUENT-INFLows (GL 968)	 0	 .00	 .00		 .00	 0.00
F. UNUSUAL/INFREQUENT-OUTflows (GL 538)	0	.00	.00		.00	0.00
 G. NET CHANGE IN FUND BALANCE	 2,623,088	 66,069.89-	 5,611,106.90		 2,988,018.90	 113.91
(A-B-C-D+E-F)						
 H. TOTAL BEGINNING FUND BALANCE	 3,969,000		 2,324,397.36			
 I. G/L 896, 897, 898 ACCOUNTING	 XXXXXXXXXX		 .00			
CHANGES AND ERROR CORRECTIONS (+OR-)						
 J. TOTAL ENDING FUND BALANCE	 6,592,088		 7,935,504.26			
(G+H + OR - I)						

K. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	85,000	8,244.35
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	.00
G/L 862 Committed from Levy Proceeds	3,810,000-	9,650,458.69
G/L 863 Restricted from State Proceeds	0	.00
G/L 864 Restricted from Fed Proceeds	0	.00
G/L 865 Restricted from Other Proceeds	0	.00
G/L 866 Restrictd from Impact Proceeds	84,000	184,205.28
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 868 Restricted from CTE Carryover R	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	10,233,088	1,907,404.06-
G/L 890 Unassigned Fund Balance	0	.00
<u>TOTAL</u>	6,592,088	7,935,504.26

30--DEBT SERVICE FUND-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)For the STEILACOOM SCHOOL DISTRICT #1 School District for the Month of June, 2026

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	1,417.92	10,728.63		10,728.63-	0.00
2000 Local Support Nontax	50,000	2,473.17	25,891.01		24,108.99	51.78
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
 <u>Total REVENUES/OTHER FIN. SOURCES</u>	 50,000	 3,891.09	 36,619.64		 13,380.36	 73.24
 <u>B. EXPENDITURES</u>						
Matured Bond Expenditures	0	.00	.00	0.00	.00	0.00
Interest On Bonds	0	.00	.00	0.00	.00	0.00
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	0	.00	.00	0.00	.00	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
 <u>Total EXPENDITURES</u>	 0	 .00	 .00	 0.00	 .00	 0.00
 <u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	 0	 .00	 .00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
 <u>E. UNUSUAL/INFREQUENT-INFLows (GL 968)</u>	 0	 .00	 .00		 .00	 0.00
<u>F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)</u>	0	.00	.00		.00	0.00
 <u>G. NET CHANGE IN FUND BALANCE</u>	 50,000	 3,891.09	 36,619.64		 13,380.36-	 26.76-
<u>(A-B-C-D+E-F)</u>						
 <u>H. TOTAL BEGINNING FUND BALANCE</u>	 900,000		 914,652.81			
 <u>I. G/L 896, 897, 898 ACCOUNTING</u>	 XXXXXXXXXX		 .00			
<u>CHANGES AND ERROR CORRECTIONS (+OR-)</u>						
 <u>J. TOTAL ENDING FUND BALANCE</u>	 950,000		 951,272.45			
<u>(G+H + OR - I)</u>						
 <u>K. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	950,000		951,272.45			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
 <u>TOTAL</u>	 950,000		 951,272.45			

40--ASB FUND-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)For the STEILACOOM SCHOOL DISTRICT #1 School District for the Month of June, 2026

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES						
1000 General Student Body	244,000	7,482.94	191,939.84		52,060.16	78.66
2000 Athletics	262,000	3,910.00	49,729.82		212,270.18	18.98
3000 Classes	69,700	2,310.00	57,837.82		11,862.18	82.98
4000 Clubs	866,500	7,332.71	345,966.70		520,533.30	39.93
6000 Private Moneys	7,000	.00	3,402.99		3,597.01	48.61
Total REVENUES	1,449,200	21,035.65	648,877.17		800,322.83	44.77
B. EXPENDITURES						
1000 General Student Body	245,100	8,964.62	33,504.29	18,910.58	192,685.13	21.39
2000 Athletics	316,600	12,705.48	138,012.35	12,870.64	165,717.01	47.66
3000 Classes	63,700	25,157.28	45,144.25	42,731.33	24,175.58-	137.95
4000 Clubs	782,700	16,396.52	321,675.33	27,518.73	433,505.94	44.61
6000 Private Moneys	8,700	591.50	4,014.33	0.00	4,685.67	46.14
Total EXPENDITURES	1,416,800	63,815.40	542,350.55	102,031.28	772,418.17	45.48
C. EXCESS OF REVENUES OVER(UNDER) EXPENDITURES (A-B)	32,400	42,779.75-	106,526.62		74,126.62	228.79
D. UNUSUAL/INFREQUENT-INFLows (GL 968)	0	.00	.00		.00	0.00
E. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
F. NET CHANGE IN FUND BALANCE (C+D-E)	32,400	42,779.75-	106,526.62		74,126.62	228.79
G. TOTAL BEGINNING FUND BALANCE	400,000		311,022.59			
H. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXX		.00			
I. TOTAL ENDING FUND BALANCE (F+G + OR - H)	432,400		417,549.21			
J. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	432,400		417,549.21			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	432,400		417,549.21			

90--TRANSPORTATION VEHICLE FUND-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)For the STEILAC00M SCHOOL DISTRICT #1 School District for the Month of June, 2026

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	5,000	436.61	4,568.78		431.22	91.38
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	5,000	436.61	4,568.78		431.22	91.38
B. EXPENDITURES						
Type 30 Equipment	0	.00	.00	0.00	.00	0.00
Type 40 Energy	0	.00	.00	0.00	.00	0.00
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	0	.00	.00	0.00	.00	0.00
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. UNUSUAL/INFREQUENT-INFLows (GL 968)	0	.00	.00		.00	0.00
F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	5,000	436.61	4,568.78		431.22-	8.62-
H. TOTAL BEGINNING FUND BALANCE	180,000		232,176.26			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXX		.00			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	185,000		236,745.04			
K. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	185,000		236,745.04			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	185,000		236,745.04			

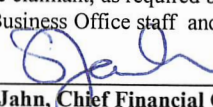
***** End of report *****

Steilacoom Historical School District

Affidavit covering payment of payroll and invoices for General Fund, Capital Projects Fund, Associated Student Body Fund, Private Purpose Trust Fund and Transportation Vehicle Fund

DATE: August 19, 2026

THIS IS TO CERTIFY, under penalty of perjury, that the undersigned has examined the attached vouchers and payroll, and that each of the invoices and vouchers were duly certified to have been received and checked as to price and quantity and have been duly certified by the claimant, as required by law; that the extensions and additions of said invoices and vouchers have been checked by Business Office staff and were found to be correct.


Sarah Jahn, Chief Financial Officer

THIS IS TO CERTIFY that the warrants and electronic transfers of the Steilacoom Historical School District No. 1, Pierce County, Washington, as listed below, have been allowed by the School Board of this district.

FUND NAME	WARRANTS (INCLUSIVE)				AMOUNT
GENERAL FUND:					
	Payroll	800997	to	800997	\$ 1,896.06
	Payroll A/P	137059	to	137076	\$ 602,794.74
	Payroll ACH Payments	202500143		202500156	\$ 531,604.61
	Payroll Taxes				\$ 651,602.79
	Direct Deposit				\$ 1,786,199.89
July 14, 2026	Accounts Payable	136993	to	137025	\$ 145,280.30
July 14, 2026	Accounts Payable	137026	to	137026	\$ 109.50
July 14, 2026	Accounts Payable	137027	to	137027	\$ 16,945.75
July 22, 2026	Accounts Payable	137028	to	137058	\$ 573,907.66
July 23, 2026	Accounts Payable	137077	to	137077	\$ 1,326.97
August 6, 2026	Accounts Payable	137080	to	137082	\$ 36,857.60
August 6, 2026	Accounts Payable	137083	to	137096	\$ 82,742.05
July 14, 2026	Accounts Payable ACH	202500148	to	202500148	\$ 73,585.97
July 27, 2026	Accounts Payable ACH	202500159	to	202500159	\$ 2,399.71
July 27, 2026	Accounts Payable ACH	202500161	to	202500161	\$ 80,645.74
July 27, 2026	Accounts Payable ACH	202500163	to	202500163	\$ 178,759.44
August 5, 2026	Accounts Payable ACH	202500164	to	202500165	\$ 2,558.49
TOTAL GENERAL FUND:					\$ 4,769,217.27
CAPITAL PROJECTS FUND:					
July 14, 2026	Accounts Payable	200709	to	200711	\$ 25,729.35
July 23, 2026	Accounts Payable	200712	to	200717	\$ 91,995.74
August 6, 2026	Accounts Payable	200718	to	200719	\$ 10,252.42
July 14, 2026	Accounts Payable ACH	202500149	to	202500149	\$ 120.00
July 29, 2026	Accounts Payable ACH	202500157	to	202500157	\$ 1,128,652.72
August 5, 2026	Accounts Payable ACH	202500166	to	202500166	\$ 12.12
TOTAL CAPITAL PROJECTS FUND:					\$ 1,256,762.35
ASSOCIATED STUDENT BODY FUND:					
July 14, 2026	Accounts Payable	405883	to	405883	\$ 2,850.00
July 14, 2026	Accounts Payable	405884	to	405885	\$ 1,657.30
July 23, 2026	Accounts Payable	405886	to	405886	\$ 330.30
August 6, 2026	Accounts Payable	405887	to	405890	\$ 7,283.70
July 14, 2026	Accounts Payable ACH	202500150	to	202500150	\$ 18,290.31
July 14, 2026	Accounts Payable ACH	250500150	to	250500150	\$ 6,550.42
July 27, 2026	Accounts Payable ACH	202500158	to	202500158	\$ 1,896.77
July 27, 2026	Accounts Payable ACH	202500162	to	202500162	\$ 2,125.00
August 5, 2026	Accounts Payable ACH	202500167		202500167	\$ 106.15
TOTAL ASSOCIATED STUDENT BODY FUND:					\$ 41,089.95

Board of Directors of Steilacoom Historical School District No. 1

I, Kathi Weight, being duly sworn, depose and say: That I am the Secretary to the Board of Steilacoom Historical School District No. 1, Pierce County, Washington, and that the above signatories are personally known to me and have signed these statements in my presence.


Kathi Weight, Secretary to the Board

PAYROLL

A/P

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$1,183,207.40. The payments are further identified in this document.

Total by Payment Type for Cash Account, CT WIRE TRANSFERS:

Wire Transfer Payments 202500143 through 202500156, totaling \$1,183,207.40

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
202500143	KEYBANK NATIONAL ASSOCIATION	06/30/2026	20260630BD1FIC	Payroll accrual	0	2,681.16	14,331.62
			20260630BD1FIT	Payroll accrual	0	7,715.22	
			20260630BD1Med	Payroll accrual	0	627.04	
			20260630BF1FIC	Payroll accrual	0	2,681.16	
			20260630BF1Med	Payroll accrual	0	627.04	
202500144	*KEYBANK NA - DRS	06/30/2026	20260630BD1ReT3	Payroll accrual	0	2,184.06	5,565.00
			20260630BF1ReT3	Payroll accrual	0	3,380.94	
202500145	*KEYBANK NA - VEBA	06/30/2026	20260630ADVC2	Payroll accrual	0	50,425.47	50,862.29
			20260630BDV3119	Payroll accrual	0	436.82	
202500152	KEYBANK NATIONAL ASSOCIATION	07/31/2026	20260731AD1FIC	Payroll accrual	0	158,119.58	637,271.17
			20260731AD1FIT	Payroll accrual	0	229,955.42	
			20260731AD1FIT+	Payroll accrual	0	17,117.33	
			20260731AD1Med	Payroll accrual	0	36,979.63	
			20260731AF1FIC	Payroll accrual	0	158,119.58	
			20260731AF1Med	Payroll accrual	0	36,979.63	
202500153	*KEYBANK NA - OMNI	07/31/2026	20260731ADA101	Payroll accrual	0	1,506.25	23,613.90
			20260731ADA104	Payroll accrual	0	5,843.75	
			20260731ADA104R	Payroll accrual	0	742.90	
			20260731ADA105	Payroll accrual	0	3,588.00	
			20260731ADA105R	Payroll accrual	0	4,100.00	
			20260731ADA106	Payroll accrual	0	200.00	
			20260731ADA107	Payroll accrual	0	500.00	
			20260731ADA108R	Payroll accrual	0	1,965.00	
			20260731ADA109	Payroll accrual	0	4,668.00	
			20260731ADA109R	Payroll accrual	0	500.00	
202500154	*KEYBANK NA - DSHS	07/31/2026	20260731ADCS*50	Payroll accrual	0	2,734.13	2,734.13
202500155	*KEYBANK NA - DRS	07/31/2026	20260731AD1ReE0	Payroll accrual	0	0.00	421,286.51
			20260731AD1ReE2	Payroll accrual	0	25,045.87	
			20260731AD1ReE3	Payroll accrual	0	19,804.31	
			20260731AD1ReT0	Payroll accrual	0	0.00	
			20260731AD1ReT2	Payroll accrual	0	47,589.05	
			20260731AD1ReT3	Payroll accrual	0	101,322.06	
			20260731ADA81*3	Payroll accrual	0	2,790.71	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			20260731ADA8103	Payroll accrual	0	21,420.00	
			20260731ADA8113	Payroll accrual	0	2,708.00	
			20260731ADDCP R	Payroll accrual	0	5,600.00	
			20260731ADDCP%R	Payroll accrual	0	314.89	
			20260731AF1ReE0	Payroll accrual	0	0.00	
			20260731AF1ReE2	Payroll accrual	0	25,775.01	
			20260731AF1ReE3	Payroll accrual	0	18,021.40	
			20260731AF1ReT0	Payroll accrual	0	0.00	
			20260731AF1ReT2	Payroll accrual	0	48,851.52	
			20260731AF1ReT3	Payroll accrual	0	102,043.69	
202500156	*KEYBANK NA - VEBA	07/31/2026	20260731ADV1119	Payroll accrual	0	3,000.00	27,542.78
			20260731ADV2119	Payroll accrual	0	6,000.00	
			20260731ADV3119	Payroll accrual	0	15,636.26	
			20260731ADV3ps	Payroll accrual	0	1,106.52	
			20260731ADV4119	Payroll accrual	0	1,500.00	
			20260731ADV4ps	Payroll accrual	0	300.00	

8 Wire Transfer Check(s) For a Total of 1,183,207.40

	0	Manual	Checks For a Total of	0.00
	8	Wire Transfer	Checks For a Total of	1,183,207.40
	0	ACH	Checks For a Total of	0.00
	0	Computer	Checks For a Total of	0.00
Total For	8	Manual, Wire Tran, ACH & Computer	Checks	1,183,207.40
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	1,183,207.40

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$602,794.74. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS OUTSTANDING:

Warrant Numbers 137059 through 137076, totaling \$602,794.74

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
137059	*DVM INSURANCE AGENCY - DBA NA	07/31/2026	20260731ADNWPI	Payroll accrual	0	273.79	273.79
137060	*EMPLOY SEC DEPTS - WA LTC	07/31/2026	20260630BD1WLTC	Payroll accrual	0	545.82	13,235.02
			20260731AD1WLTC	Payroll accrual	0	12,689.20	
137061	*EMPLOYMENT SECURITY DEPARTMEN	07/31/2026	20260630BD1PFML	Payroll accrual	0	759.62	30,854.29
			20260630BF1PFML	Payroll accrual	0	303.77	
			20260731AD1PFML	Payroll accrual	0	21,280.72	
			20260731AF1PFML	Payroll accrual	0	8,510.18	
137062	*ESD UNEMPLOYMENT POOL	07/31/2026	20260630BF1UC	Payroll accrual	0	225.86	6,514.70
			20260731AF1UC	Payroll accrual	0	6,288.84	
137063	*EXPERIAN	07/31/2026	20260731ADNWEXP	Payroll accrual	0	25.50	25.50
137064	*LEGAL ACCESS CONSULTING LLC -	07/31/2026	20260731ADNWLE	Payroll accrual	0	97.72	97.72
137065	*P.S.C., INC.	07/31/2026	20260731ADZ3013	Payroll accrual	0	278.56	278.56
137066	*PUGET SOUND WORKERS COMP TRUS	07/31/2026	20260630BD1WC	Payroll accrual	0	0.00	14,709.84
			20260630BF1WC	Payroll accrual	0	0.00	
			20260731AD1WC	Payroll accrual	0	2,700.02	
			20260731AF1WC	Payroll accrual	0	12,009.82	
137067	*TRANSWORLD SYSTEMS INC	07/31/2026	20260731ADZ1011	Payroll accrual	0	238.15	238.15
137068	*WEA PAYROLL DEDUCTIONS	07/31/2026	20260731ADC0UA	Payroll accrual	0	19,383.00	24,336.76
			20260731ADC0UB	Payroll accrual	0	101.99	
			20260731ADC1UB	Payroll accrual	0	1,271.36	
			20260731ADC1UC	Payroll accrual	0	742.50	
			20260731ADC1UD	Payroll accrual	0	1,026.97	
			20260731ADC1UE	Payroll accrual	0	1,263.24	
			20260731ADC1UG	Payroll accrual	0	16.58	
			20260731ADC3UB	Payroll accrual	0	48.00	
			20260731ADC4UC	Payroll accrual	0	342.00	
			20260731ADC0US	Payroll accrual	0	141.12	
137069	ARIZONA DEPARTMENT OF ECONOMIC	07/31/2026	20260731ADCSAZ	Payroll accrual	0	447.20	447.20
137070	HCA-SEBB BENEFITS	07/31/2026	20260731AFSEBB	Payroll accrual	0	448,301.00	448,301.00
137071	HCA-SEBB BENEFITS	07/31/2026	20260731ADKP1CR	Payroll accrual	0	158.00	49,575.00
			20260731ADKP1ER	Payroll accrual	0	180.00	
			20260731ADKP2CR	Payroll accrual	0	235.00	
			20260731ADKP2ER	Payroll accrual	0	670.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			20260731ADKP2FR	Payroll accrual	0	804.00	
			20260731ADKP3ER	Payroll accrual	0	574.00	
			20260731ADKW1ER	Payroll accrual	0	72.00	
			20260731ADKW1SR	Payroll accrual	0	98.00	
			20260731ADKW2CR	Payroll accrual	0	348.00	
			20260731ADKW2ER	Payroll accrual	0	660.00	
			20260731ADKW2FR	Payroll accrual	0	990.00	
			20260731ADKWSCR	Payroll accrual	0	1,824.00	
			20260731ADKWSER	Payroll accrual	0	2,365.00	
			20260731ADKWSFR	Payroll accrual	0	3,220.00	
			20260731ADKWSSR	Payroll accrual	0	1,375.00	
			20260731ADPHCR	Payroll accrual	0	1,375.00	
			20260731ADPHER	Payroll accrual	0	1,306.00	
			20260731ADPHFR	Payroll accrual	0	2,876.00	
			20260731ADPHSR	Payroll accrual	0	1,934.00	
			20260731ADPMCR	Payroll accrual	0	185.00	
			20260731ADPMER	Payroll accrual	0	126.00	
			20260731ADPMFR	Payroll accrual	0	315.00	
			20260731ADPMSR	Payroll accrual	0	42.00	
			20260731ADPSCR	Payroll accrual	0	2,079.00	
			20260731ADPSEER	Payroll accrual	0	2,052.00	
			20260731ADPSFR	Payroll accrual	0	3,589.00	
			20260731ADPSSR	Payroll accrual	0	1,296.00	
			20260731ADVACR	Payroll accrual	0	3,068.00	
			20260731ADVAER	Payroll accrual	0	2,295.00	
			20260731ADVAFR	Payroll accrual	0	6,100.00	
			20260731ADVASR	Payroll accrual	0	3,535.00	
			20260731ADVHSAC	Payroll accrual	0	61.00	
			20260731ADVHSAE	Payroll accrual	0	140.00	
			20260731ADVHSAF	Payroll accrual	0	315.00	
			20260731ADVHSAS	Payroll accrual	0	70.00	
			20260731ADVUCR	Payroll accrual	0	599.00	
			20260731ADVUER	Payroll accrual	0	1,115.00	
			20260731ADVUFR	Payroll accrual	0	1,153.00	
			20260731ADVUSR	Payroll accrual	0	376.00	
137072	HCA-SEBB FLEX SPEND	07/31/2026	20260731ADDCFSA	Payroll accrual	0	1,833.33	6,418.62
			20260731ADHCFSA	Payroll accrual	0	4,585.29	
137073	IDAHO CHILD SUPPORT RECEIPTING	07/31/2026	20260731ADCSIDS	Payroll accrual	0	295.00	295.00
137074	MICHAEL G MALAIER, TRUSTEE	07/31/2026	20260731ADZ1015	Payroll accrual	0	1,350.00	1,350.00
137075	The Standard Insurance Company	07/31/2026	20260630BDLTD60	Payroll accrual	0	234.20	5,342.59
			20260731ADLTD50	Payroll accrual	0	1,093.82	
			20260731ADLTD60	Payroll accrual	0	4,014.57	
137076	SUPPORT PAYMENT CLEARINGHOUSE	07/31/2026	20260731ADCSAZ1	Payroll accrual	0	501.00	501.00

18 Computer Check(s) For a Total of 602,794.74

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	18	Computer	Checks For a Total of	602,794.74
Total For	18	Manual, Wire Tran, ACH & Computer	Checks	602,794.74
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	602,794.74

GENERAL FUNDS

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$145,280.30. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS OUTSTANDING:

Warrant Numbers 136993 through 137025, totaling \$145,280.30

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
136993	A & R PRESSURE WASHING & STEAM	07/10/2026	00811	Clean/Service Kitchen Exhaust Hoods @ SHS and PIO	102526090	2,429.04	2,429.04
136994	AGPARTS WORLDWIDE, INC.	07/10/2026	06252026	TAXES OWED NOV - DEC 2022: REFERENCE INVOICES 035009_036699	0	47.85	47.85
136995	AMAZON.COM SALES, INC	07/10/2026	1167-RYW4-61Y1	PIO MS - PRINCIPAL SUPPLIES 2025-26SY	2372526008	632.78	10,353.25
			1167-RYW4-6DYQ	SP - PRINCIPAL'S SUPPLIES	0	80.26	
			144P-VM9N-1D3G	CC - TEACHING SUPPLIES	0	29.69	
			144P-VM9N-1P14	CC - TEACHING SUPPLIES	0	67.94	
			144P-VM9N-3HNY	PIO MS - PRINCIPAL SUPPLIES 2025-26SY	2372526008	775.20	
			144P-VM9N-47N6	HR - WIRELESS MOUSE	0	43.70	
			16NQ-MY63-3KXY	SHS - TEACHING SUPPLIES	0	49.07	
			177M-C3G4-3P3Q	CC - Mystery Science Kit Refills Chloe Clark	272526075	255.06	
			17X3-WQ3R-47HH	SP - TEACHING SUPPLIES	0	37.28	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			19QM-4NM3-1RRH	MAINT - OPEN PURCHASE ORDER 2025-2026 for SUPPLIES	102526037	512.51	
			19QM-4NM3-1TV9	SP - TEACHING & PRINCIPAL'S SUPPLIES	0	818.39	
			1C79-KPQR-1LCC	CC - Open PO for 25/26 Principal Supplies	1622526002	16.43	
			1C79-KPQR-64LV	AIE - TEACHING SUPPLIES	0	61.10	
			1CWC-VD4-433V	STUDENT SVCS - PIO SPE OFFICE SUPPLIES	0	74.50	
			1CWC-VD4H-1NYL	CTE - TEACHING SUPPLIES	0	36.26	
			1CY7-JDTR-7LQQ	SP - PRINCIPAL'S SUPPLIES	0	16.50	
			1JH6-4CDQ-4MTK	SP - PRINCIPAL'S SUPPLIES	0	36.22	
			1LFF-3HMX-7PDC	CD - Mystery Science Refill Kits Cherrydale	272526074	176.31	
			1LH1-KJT4-61QQ	SHS - TEACHING SUPPLIES	0	501.52	
			1LH1-KJT4-6KT3	CD - Open P.O. for Teaching Supplies for 25-26 SY.	1462526004	59.08	
			1LH1-KJT4-79LR	CC - TEACHING SUPPLIES	0	40.54	
			1LVW-LD7D-4HK9	PIO MS - MATH DEPT. SUPPLIES 2024-25SY	2372526014	268.89	
			1MV1-64T6-36VQ	PIO MS - MATH DEPT. SUPPLIES 2024-25SY	2372526014	322.61	
			1NG1-GHTR-1JMH	CD - Classroom Supplies Freeby	1462526037	149.38	
			1NG1-GHTR-1LP7	CC - Mystery Science Kit Refills Chloe Clark	272526075	363.16	
			1NG1-GHTR-4NM4	CC - Mystery Science Kit Refills Chloe Clark	272526075	211.07	
			1NRP-NDJQ-VQR1	CC - Mystery Science Kit	272526075	32.87	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Refills Chloe Clark			
			1NXY-4FCD-4PDV	SHS - PRINCIPAL'S SUPPLIES	0	47.33	
			1P1G-TXTL-1VJK	PIO MS - MATH DEPT. SUPPLIES 2024-25SY	2372526014	89.72	
			1P1G-TXTL-37GC	CC - TEACHING SUPPLIES	0	246.91	
			1P7H-9WV4-646X	MAINT - OPEN PURCHASE ORDER 2025-2026 for SUPPLIES	102526037	123.67	
			1P7H-9WV4-6KF4	CC - TEACHING SUPPLIES	0	38.35	
			1P7H-9WV4-79W7	SP - TEACHING & PRINCIPAL'S SUPPLIES	0	832.33	
			1PFM-M1NN-4WV9	PIO MS - LIBRARY SUPPLIES	2372526020	943.21	
			1PQD-NRYW-X9XR	STUDENT SVCS - PRO DEV SUPPLIES	0	138.20	
			1PWM-CRQC-1T6Y	PIO MS - SOCIAL STUDIES DEPT. SUPPLIES 2025-26SY	2372526013	28.55	
			1QG4-X6XV-1YNK	PIO MS - SOCIAL STUDIES DEPT. SUPPLIES 2025-26SY	2372526013	743.01	
			1RM3-11T3-4LVX	CC - PRINCIPAL'S SUPPLIES	0	38.51	
			1RVV-Q9GN-3973	SP - TEACHING SUPPLIES	0	37.09	
			1T1L-RHG6-1WW7	SP - PRINCIPAL'S SUPPLIES	0	593.49	
			1T9P-1KRC-1MJF	CC - TEACHING SUPPLIES	0	82.55	
			1W3N-F3WW-6FCY	PIO MS - SCIENCE DEPT. SUPPLIES 2025-26SY	2372526015	672.12	
			1WNK-RFPP-4RRY	STUDENT SVCS - INSTRUCTION SUPPLIES	0	29.89	
136996	AMERGIS HEALTHCARE STAFFING SV	07/10/2026	E19905670294	Erica Doppie, Paraeducator contract 25-26SY	92526008	1,434.30	8,346.94
			E19905720294	Elizabeth Dariychuk, Behavior Para	92526029	1,396.80	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				(1:1 CC student) 25-26 SY			
			E19905870294	Cheryl Hess, LPN	92526022	1,942.46	
				1:1 SP student, Contract 25-26 SY			
			E19906060294	Norah O'Sullivan, Behavior Tech	92526027	1,760.88	
				(1:1 PIO student) Contract 25-26 SY			
			E19906180294	Colin Schmidt, 1:1 RBT Contract	92526001	1,812.50	
136997	AMERICAN RED CROSS	07/10/2026	23343642	25-26 SY CPR/First Aid/AED Training and 2-year Certification for all Custodial/Grounds/ Maintenance/Operat ions Staff	102526100	4,032.00	4,032.00
136998	AMERICAN E-RATE SOLUTIONS	07/10/2026	000308	American E Rate Solutions	272526036	3,000.00	3,000.00
136999	BALLOON MASTERS	07/10/2026	2026-1PMS	PIONEER MIDDLE SCHOOL: 8TH GRADE PROMOTION SUPPLIES	0	635.68	635.68
137000	BATTERIES PLUS	07/10/2026	P92618250	OPEN PURCHASE ORDER 2025-2026 for SUPPLIES	102526038	508.72	508.72
137001	CITY OF DUPONT	07/10/2026	000419-000_6.30.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Water Only - CHLOE CLARK ELEMENTARY SCHOOL	102526006	1,018.44	14,434.60
			000420-000_6.30.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Water Only - CHLOE CLARK ELEMENTARY SCHOOL	102526006	5,472.84	
			000421-000_6.30.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Water Only - CHLOE CLARK ELEMENTARY SCHOOL	102526006	966.70	
			000422-000_6.30.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for	102526006	68.38	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Water Only - CHLOE CLARK ELEMENTARY SCHOOL			
			103176-000_6.30.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Water Only - PIONEER MIDDLE SCHOOL	102526005	4,006.98	
			103176-001_6.30.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Water Only - PIONEER MIDDLE SCHOOL	102526005	68.38	
			103176-002_6.30.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Water Only - PIONEER MIDDLE SCHOOL	102526005	1,091.32	
			103176-003_6.30.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Water Only - PIONEER MIDDLE SCHOOL	102526005	1,741.56	
137002	CONSOLIDATED ELECTRICAL DISTRI	07/10/2026	8541-1101776	OPEN PURCHASE ORDER 2025-2026 for SUPPLIES	102526041	4,941.81	4,941.81
137003	FERGUSON ENTERPRISES, LLC	07/10/2026	4688777	OPEN PURCHASE ORDER 2025-2026 for SUPPLIES/Plumbing	102526042	334.26	334.26
137004	FIRST-CITIZENS BANK & TRUST CO	07/10/2026	49393311	DISTRICT COPIERS LEASE FY 2025-26: JUNE 2026	82526013	7,537.80	7,537.80
137005	HORIZON DISTRIBUTORS INC	07/10/2026	3N205076	OPEN PURCHASE ORDER 2025-2026 for GROUNDS SUPPLIES	102526068	119.73	119.73
137006	JOSTENS INC	07/10/2026	40081373	STEILACOOM HIGH SCHOOL: Josten's Diplomas	4312526016	21.69	77.73
			40081387	STEILACOOM HIGH SCHOOL: Josten's Diplomas	4312526016	21.69	
			40090813	STEILACOOM HIGH SCHOOL: Josten's Diplomas	4312526016	34.35	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
137007	KCDA	07/10/2026	300910383	CHLOE CLARK ELEMENTARY: Workroom order	1622526010	639.36	639.36
137008	LARSEN, MARY J	07/10/2026	308	Mary Jo Larsen Open PO for DoDEA 2023 Evaluation Services School Year 25-26	272526021	11,250.00	11,250.00
137009	LES SCHWAB TIRES	07/10/2026	30500940723	OPEN PURCHASE ORDER 2025-2026 for MOTOR POOL TIRES/REPAIRS	102526087	70.44	70.44
137010	MCGRRAW HILL LLC	07/10/2026	140839740001	CHLOE CLARK ELEMENTARY: Handwriting Language Arts for First Grade	1622526009	1,383.84	1,383.84
137011	O'REILLY AUTO PARTS	07/10/2026	3626-166103	OPEN PURCHASE ORDER 2025-2026 for MOTORPOOL/Vehicle PARTS/SUPPLIES	102526079	210.28	253.50
			3626-166414	OPEN PURCHASE ORDER 2025-2026 for MOTORPOOL/Vehicle PARTS/SUPPLIES	102526079	21.23	
			3626-167121	OPEN PURCHASE ORDER 2025-2026 for MOTORPOOL/Vehicle PARTS/SUPPLIES	102526079	12.65	
			SC05069148	OPEN PURCHASE ORDER 2025-2026 for MOTORPOOL/Vehicle PARTS/SUPPLIES	102526079	3.46	
			SC05090779	OPEN PURCHASE ORDER 2025-2026 for MOTORPOOL/Vehicle PARTS/SUPPLIES	102526079	3.44	
			SC05114225	OPEN PURCHASE ORDER 2025-2026 for MOTORPOOL/Vehicle PARTS/SUPPLIES	102526079	2.44	
137012	ODP BUSINESS SOLUTIONS, LLC	07/10/2026	469886706001	WORKROOM SUPPLIES	82526043	193.36	1,722.31
			469886711001	WORKROOM SUPPLIES	82526043	31.04	
			471666400001	SALTAR'S POINT	1272526009	1,497.91	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
137013	PETROCARD, INC.	07/10/2026	C069683	ELEMENTARY: 30 cases of paper STUDENT TRANSPORTATION DIESEL FUEL SUPPLY FY 2025-26: JUNE 2026	82526017	16,267.19	16,267.19
137014	PIERCE COUNTY SEWER	07/10/2026	1354221_7.1.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Sewer Only - PIONEER MIDDLE SCHOOL	102526026	366.16	635.63
			858625_7.1.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Sewer Only - CHLOE CLARK ELEMENTARY SCHOOL	102526025	269.47	
137015	PUGET SOUND ENERGY	07/10/2026	200002143960_7.1.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Electricity and Natural Gas - PIONEER MIDDLE SCHOOL	102526004	12,343.81	25,981.14
			200008146082_7.1.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Natural Gas - ADMIN BLDG 511	102526010	155.88	
			20001878412_7.2.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Natural Gas - STEILACOOM HIGH SCHOOL	102526008	4,941.38	
			200023874882_7.2.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Electricity - CHLOE CLARK ELEMENTARY SCHOOL	102526007	8,453.85	
			220005466069_7.2.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Natural Gas - PDC BLDG	102526010	86.22	
137016	RAY'S AUTO CENTER	07/10/2026	33304	OPEN PURCHASE	102526078	467.36	467.36

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				ORDER 2025-2026 for MOTORPOOL/Vehicle MAINTENANCE/REPAIR S			
137017	REDI-NATIONAL PEST ELIMINATORS	07/10/2026	210752	Rodent and Pest Treatment Service at SP	102526082	165.15	165.15
137018	REFRIGERATION SUPPLIES DISTRIB	07/10/2026	26386799-00	OPEN PURCHASE ORDER 2025-2026 for SUPPLIES	102526044	347.05	347.05
137019	SARCO SUPPLY	07/10/2026	1169163	SP OPEN PURCHASE ORDER 2025-2026 for CUSTODIAL SUPPLIES	102526054	117.52	769.34
			1169164	MAINT OPEN PURCHASE ORDER 2025-2026 for CUSTODIAL SUPPLIES	102526058	418.20	
			1169166	MAINT OPEN PURCHASE ORDER 2025-2026 for CUSTODIAL SUPPLIES	102526058	233.62	
137020	SCHADE DUNCAN, LORETTA A	07/10/2026	136015	RE-ISSUE LOST CHECK #136015, AMOUNT \$252.08, DATE: 9/10/26	0	252.08	252.08
137021	TACOMA COMMUNITY COLLEGE	07/10/2026	PC-00000044679	RUNNING START FY 2025-26: JUNE 2026	82526024	350.93	1,127.23
			PC-0000004654	RUNNING START FY 2025-26: MAY 2026	82526024	776.30	
137022	TACOMA SCREW PRODUCTS, INC.	07/10/2026	300037389-00	OPEN PURCHASE ORDER 2025-2026 for SUPPLIES	102526050	68.33	68.33
137023	TANNER ELECTRIC	07/10/2026	7213100_7.1.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Electric - ANDERSON ISLAND ELEMENTARY SCHOOL	102526032	404.75	404.75
137024	TOWN OF STEILACOOM	07/10/2026	10777.0_6.18.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR IC - MAINT CENTER MOD BLDG	102526011	313.70	25,603.46
			1199.1_6.18.26	UTILITIES OPEN	102526011	1,860.26	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR IC - ADMIN BLDG 511			
			1409.0_6.18.26	UTILITIES OPEN	102526009	689.29	
				PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR IC - STEILACOOM HIGH SCHOOL			
			1409.1_6.18.26	UTILITIES OPEN	102526009	12,131.00	
				PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR IC - STEILACOOM HIGH SCHOOL			
			1884.0_6.18.26	UTILITIES OPEN	102526011	668.38	
				PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR IC - ADMIN BLDG 510			
			2075.0_6.18.26	UTILITIES OPEN	102526012	256.34	
				PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR IC - SALTAR'S PT ELEMENTARY MOD BLDG			
			2456.0_6.28.26	UTILITIES OPEN	102526011	36.51	
				PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR IC - MAINT CENTER BLDG			
			2456.1_6.18.26	UTILITIES OPEN	102526011	390.03	
				PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR IC - MAINT CENTER BLDG			
			2662.0_6.18.26	UTILITIES OPEN	102526012	1,970.71	
				PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR IC - SALTAR'S PT ELEMENTARY			
			2662.1_6.18.26	UTILITIES OPEN	102526012	2,990.96	
				PURCHASE ORDER			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				2025-2026 for WATER/SEWER/ELECTR IC - SALTARS PT ELEMENTARY			
			3181.0_6.28.26	UTILITIES OPEN PURCHASE ORDER	102526009	90.62	
				2025-2026 for WATER/SEWER/ELECTR IC - STEILACOOM HIGH SCHOOL IRR			
			3533.0_6.18.26	UTILITIES OPEN PURCHASE ORDER	102526013	1,239.58	
				2025-2026 for WATER/SEWER/ELECTR IC - CHERRYDALE PRIMARY SCHOOL			
			3533.1_6.18.26	UTILITIES OPEN PURCHASE ORDER	102526013	1,915.38	
				2025-2026 for WATER/SEWER/ELECTR IC - CHERRYDALE PRIMARY SCHOOL			
			6571.0_6.18.26	UTILITIES OPEN PURCHASE ORDER	102526011	346.51	
				2025-2026 for WATER/SEWER/ELECTR IC - PDC			
			9157.0_6.18.26	UTILITIES OPEN PURCHASE ORDER	102526012	704.19	
				2025-2026 for WATER/SEWER/ELECTR IC - SALTAR'S PT ELEMENTARY SCHOOL			
137025	WAXIE SANITARY SUPPLY	07/10/2026	83973992	20" Viper Floor Scrubber for SHS	102526101	1,072.73	1,072.73
33	Computer			Check(s) For a Total of		145,280.30	

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	33	Computer	Checks For a Total of	145,280.30
Total For	33	Manual, Wire Tran, ACH & Computer	Checks	145,280.30
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	145,280.30

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$109.50. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS OUTSTANDING:

Warrant Numbers 137026 through 137026, totaling \$109.50

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
137026	MILLER, JESIKA	07/10/2026	RF_7.7.26	CHLOE CLARK ELEMENTARY FOOD SERVICE BALANCE REFUND	0	109.50	109.50

1	Computer	Check(s) For a Total of	109.50
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	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	1	Computer	Checks For a Total of	109.50
Total For	1	Manual, Wire Tran, ACH & Computer Checks		109.50
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	109.50

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$16,945.75. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS OUTSTANDING:

Warrant Numbers 137027 through 137027, totaling \$16,945.75

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
137027	FINALSITE	07/10/2026	INV101308	Finalsite Website Renewal for 26-27	272627001	16,945.75	16,945.75

1	Computer	Check(s) For a Total of	16,945.75
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	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	1	Computer	Checks For a Total of	16,945.75
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	16,945.75
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	16,945.75

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$573,907.66. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS OUTSTANDING:

Warrant Numbers 137028 through 137058, totaling \$573,907.66

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
137028	AMAZON.COM SALES, INC	07/25/2026	1136-FMT7-1K7X	PIO MS - SCIENCE DEPT. SUPPLIES 2025-26SY	2372526015	53.94	12,567.58
			133L-1GHG-1QTH	SP - PRINCIPAL'S SUPPLIES & LIBRARY ITEMS	0	578.19	
			13DP-VW1L-YK9Q	SP - PRINCIPAL'S SUPPLIES	0	199.14	
			13PN-13KG-MPYP	T&L - TNL SUPPLIES	0	12.80	
			14LT-7QFH-3F3G	PIO MS - PRINCIPAL SUPPLIES 2025-26SY	2372526008	34.50	
			16JG-PYYQ-L3KG	PIO MS - PRINCIPAL SUPPLIES 2025-26SY	2372526008	212.84	
			16RJ-K64J-Y91X	SHS - TEACHING SUPPLIES	0	85.76	
			16RJ-K64J-YQ67	SP - PRINCIPAL'S SUPPLIES	0	338.61	
			17VP-H1CL-YNLW	CD - Teaching Supplies for 25-26 SY.	1462526004	52.34	
			19NT-VPFR-1QNX	CD - 3rd Grade classroom supplies	1462526041	136.35	
			1CD1-W9HW-J9PY	SHS - PRINCIPAL'S SUPPLIES	0	113.76	
			1CF4-3PNL-1P6K	PIO MS - PRINCIPAL SUPPLIES	2372526008	236.22	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				2025-26SY			
			1DNF-NFFT-KP1D	STUDENT SVCS - SP HEALTH RM SUPPLIES	0	21.58	
			1DNN-L63L-KHVR	CC - Open PO for Teaching Supplies	1622526006	84.36	
			1DTR-P3C4-XXK4	PIO MS - SOCIAL STUDIES DEPT. SUPPLIES	2372526013	28.44	
				2025-26SY			
			1F3Q-P3LK-1JRV	SHS - TEACHING SUPPLIES	0	899.48	
			1FC4-7W3L-1F3V	CTE - MARINE TEACHING SUPPLIES	0	214.80	
			1GQ6-KL9F-XWFD	CC - LIBRARY SUPPLIES	0	154.71	
			1GQ6-KL9F-YLRP	SHS - PRINCIPAL'S SUPPLIES	0	44.03	
			1GYL-3JGT-1MVR	SP - PRINCIPAL'S SUPPLIES	0	68.85	
			1HDH-KVGC-3479	CTE - ART SUPPLIES	0	398.37	
			1HT7-RPDV-14K3	CTE - FUTURE READY CLASS SUPPLIES	0	352.80	
			1K13-GYYN-KTKL	T&L - TNL SUPPLIES	0	142.62	
			1L91-LG11-1RF6	CTE - TEACHING SUPPLIES SORTORE	0	169.84	
			1L91-LG11-1YYN	SP - TEACHING & PRINCIPAL'S SUPPLIES	0	221.30	
			1LYC-FRV9-N31M	CD - Open P.O. for Teaching Supplies for 25-26 SY.	1462526004	90.38	
			1MDM-19FT-YG61	CC - Open PO for Teaching Supplies	1622526006	2,328.31	
			1MP4-LD9N-361D	CD - Cheetah Paws/Lunchroom Tables	1462526040	57.20	
			1P1W-1DKD-1RRL	STUDENT SVCS - CC MASCOT HELMET	0	47.29	
			1PX1-H3QH-M9L7	AIE - TEACHING SUPPLIES	0	70.21	
			1Q1M-7GKK-YD7W	SP - PRINCIPAL'S SUPPLIES	0	203.48	
			1QDP-M6N7-XMMM	PIO MS - LIBRARY SUPPLIES	2372526020	17.50	
			1QDV-TPQN-1HGF	CTE - ART	0	291.59	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				SUPPLIES			
			1QGY-DVRD-13YF	SP - PRINCIPAL'S	0	38.46	
				SUPPLIES			
			1QMD-C37Y-1KWP	CC - Open PO for Teaching Supplies	1622526006	2,698.15	
			1QX7-99XK-YF3T	CC - TEACHING	0	301.29	
				SUPPLIES DONATION			
			1RH1-93WH-1W9J	MAINT -	102526037	180.19	
				2025-2026			
				SUPPLIES			
			1T7Y-M17L-1V3X	CTE - TEACHING	0	314.78	
				SUPPLIES HANKS			
			1T7Y-M17L-33V1	CD - Mystery	272526074	50.25	
				Science Refill			
				Kits Cherrydale			
			1VRF-39MG-KGPN	SP - PRINCIPAL'S	0	63.23	
				SUPPLIES			
			1VRF-39MG-LYCV	T&L - TECH	0	24.42	
				SUPPLIES			
			1WD9-39NW-LL6Y	AIE - TEACHING	0	7.88	
				SUPPLIES			
			1XTM-19R6-R4XK	CC - Mystery	272526075	27.30	
				Science Kit			
				Refills Chloe			
				Clark			
			1YJ1-7Y99-1L9C	CTE - TEACHING	0	31.57	
				SUPPLIES HANKS			
			1YXF-Q6Q1-1N17	SHS - TEACHING	0	868.47	
				SUPPLIES			
137029	AUDIOLOGY TECHNOLOGY INC	07/25/2026	1872	CALIBRATION AND	0	220.20	220.20
				REPAIR SERVICES			
137030	BATTERIES PLUS	07/25/2026	P93040564	OPEN PURCHASE	102526038	191.11	830.74
				ORDER 2025-2026			
				for SUPPLIES			
			P93090212	OPEN PURCHASE	102526038	639.63	
				ORDER 2025-2026			
				for SUPPLIES			
137031	CAPITAL BUSINESS MACHINES INC	07/25/2026	INV337161	DISTRICT ANNUAL	82526009	294.37	2,103.72
				COPIER USE FY			
				2025-26: JUNE			
				2026 ADMIN BLDG			
				511			
			INV337162	DISTRICT ANNUAL	82526009	369.75	
				COPIER USE FY			
				2025-26: JUNE			
				2026 CHERRYDALE			
				PRIMARY SCHOOL			
			INV337163	DISTRICT ANNUAL	82526009	348.87	
				COPIER USE FY			
				2025-26: JUNE			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				2026 PIONEER MIDDLE SCHOOL			
			INV337164	DISTRICT ANNUAL COPIER USE FY 2025-26: JUNE 2026 STEILACOOM HIGH SCHOOL	82526009	337.20	
			INV337165	DISTRICT ANNUAL COPIER USE FY 2025-26: JUNE 2026 SALTAR'S POINT ELEMENTARY	82526009	243.10	
			INV337166	DISTRICT ANNUAL COPIER USE FY 2025-26: JUNE 2026 CHLOE CLARK ELEMENTARY	82526009	365.40	
			INV337167	DISTRICT ANNUAL COPIER USE FY 2025-26: JUNE 2026 ADMIN BLDG 510	82526009	9.25	
			INV337168	DISTRICT ANNUAL COPIER USE FY 2025-26: JUNE 2026 MAINTENANCE CENTER MOD BLDG	82526009	21.96	
			INV337169	DISTRICT ANNUAL COPIER USE FY 2025-26: JUNE 2026 ANDERSON ISLAND ELEMENTARY	82526009	113.82	
137032	CITY OF TACOMA - TACOMA PUBLIC	07/25/2026	10683154_7.16.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Electric - SHS Reader Board ONLY	102526020	52.79	52.79
137033	CLOVER PARK TECHNICAL COLLEGE	07/25/2026	MSC-0000049290	RUNNING START FY 2025-26: SPRING 2026	82526010	6,958.11	6,958.11
137034	ESD 113	07/25/2026	1002601053	ESD 113 Network Support Services	272526035	1,607.50	2,687.50
			5712600711	Interlocal Agreement Audiology Services 25-26 SY	92526006	1,080.00	
137035	GRAINGER	07/25/2026	9003317766	OPEN PURCHASE ORDER 2025-2026 for SUPPLIES	102526034	142.53	142.53
137036	HORIZON DISTRIBUTORS INC	07/25/2026	3N206664	OPEN PURCHASE	102526068	12.57	12.57

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				ORDER 2025-2026 for GROUNDS SUPPLIES			
137037	J&I POWER EQUIPMENT INC	07/25/2026	870863	OPEN PURCHASE	102526067	360.69	360.69
				ORDER 2025-2026 for GROUNDS SUPPLIES/REPAIRS			
137038	JW ELECTRIC	07/25/2026	5426	STEILACOOM HIGH SCHOOL SERVICE CALL 04/03/2026	0	546.50	546.50
137039	KEYBANK NATIONAL ASSOCIATION	07/25/2026	26060000102	ACCOUNT ANALYSIS SERVICES FY 2025-26	82526015	632.97	632.97
137040	LAKE JOSEPHINE RIVIERA WATER	07/25/2026	100811_7.9.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Water/Sewer - AIE	102526064	2.34	383.34
			100812_7.9.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Water/Sewer - AIE	102526064	381.00	
137041	LAKEWOOD HARDWARE & PAINT	07/25/2026	810091	OPEN PURCHASE	102526035	61.75	184.64
				ORDER 2025-2026 for SUPPLIES			
			810200	OPEN PURCHASE	102526035	47.52	
				ORDER 2025-2026 for SUPPLIES			
			810437	OPEN PURCHASE	102526035	75.37	
				ORDER 2025-2026 for SUPPLIES			
137042	LEADER SERVICES	07/25/2026	WA-13646	Monthly transaction fee Medicaid billing	92526012	193.20	193.20
137043	LOWE'S / CREDIT SERVICES	07/25/2026	970387	OPEN PURCHASE	102526003	187.23	892.20
				ORDER 2025-2026 for SUPPLIES			
			975050	OPEN PURCHASE	102526003	-62.73	
				ORDER 2025-2026 for SUPPLIES			
			975057	OPEN PURCHASE	102526003	134.93	
				ORDER 2025-2026 for SUPPLIES			
			975234	OPEN PURCHASE	102526003	43.73	
				ORDER 2025-2026 for SUPPLIES			
			975862	OPEN PURCHASE	102526003	167.68	
				ORDER 2025-2026 for SUPPLIES			
			983198	OPEN PURCHASE	102526003	55.97	
				ORDER 2025-2026			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				for SUPPLIES			
			984023	OPEN PURCHASE	102526003	46.08	
				ORDER 2025-2026			
				for SUPPLIES			
			985146	OPEN PURCHASE	102526003	256.58	
				ORDER 2025-2026			
				for SUPPLIES			
			991519	OPEN PURCHASE	102526003	62.73	
				ORDER 2025-2026			
				for SUPPLIES			
137044	MICROK12	07/25/2026	0596784	STEILACOOM HIGH	4312526033	2,442.03	2,442.03
				SCHOOL: Laptop			
				Quote per Mark			
				Martinez			
137045	PIERCE COLLEGE	07/25/2026	MSC-0000049479	RUNNING START FY	82526018	465,288.49	465,288.49
				2025-26: SPRING			
				QTR 2026			
137046	PUYALLUP SCHOOL DISTRICT	07/25/2026	AR309681	Interlocal	92526018	19,759.58	19,759.58
				Agreement to			
				provide services			
				to DHH student			
				for 25-26 SY			
137047	REDI-NATIONAL PEST ELIMINATORS	07/25/2026	213011	Rodent and Pest	102526082	165.00	165.00
				Treatment Service			
				at SP: JULY 2026			
				MONTHLY SERVICE			
				FEE			
137048	REFRIGERATION SUPPLIES DISTRIB	07/25/2026	26387093-00	OPEN PURCHASE	102526044	656.19	656.19
				ORDER 2025-2026			
				for SUPPLIES			
137049	RODDA PAINT COMPANY	07/25/2026	27212766	OPEN PURCHASE	102526046	55.28	55.28
				ORDER 2025-2026			
				for			
				SUPPLIES/PAINT			
137050	SARCO SUPPLY	07/25/2026	1169411	SHS OPEN PURCHASE	102526001	224.60	4,224.35
				ORDER 2025-2026			
				for CUSTODIAL			
				SUPPLIES			
			1169482	CC OPEN PURCHASE	102526056	1,146.83	
				ORDER 2025-2026			
				for CUSTODIAL			
				SUPPLIES			
			1169483	PIO OPEN PURCHASE	102526057	2,852.92	
				ORDER 2025-2026			
				for CUSTODIAL			
				SUPPLIES			
137051	SCHINDLER ELEVATOR CORPORATION	07/25/2026	4646602493	OPEN PURCHASE	102526083	3,531.57	3,531.57
				ORDER 2025-2026			
				for ELEVATOR			
				MAINTENANCE/SERVIC			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
137052	TACOMA MUSIC LAB	07/25/2026	0003	E Agreement @ SHS, PIO & DAC SALTAR'S POINT ELEMENTARY: ACCOMPANIST FEE 6/5/26	0	250.00	250.00
137053	TACOMA SCHOOL DISTRICT NO.10	07/25/2026	18099	McKinney-Vento shared transportation costs 25-26 SY	92526013	9,434.31	9,434.31
137054	TACOMA-PIERCE CO HEALTH DEPT	07/25/2026	3723156	CHLOE CLARK ELEMENTARY: Food Service Permits & Inspections	102526085	1,080.00	3,240.00
			3723157	SALTAR'S POINT ELEMENTARY: Food Service Permits & Inspections	102526085	1,080.00	
			3723158	CHERRYDALE PRIMARY: Food Service Permits & Inspections	102526085	1,080.00	
137055	TANNER ELECTRIC	07/25/2026	72131000_7.1.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Electric - ANDERSON ISLAND ELEMENTARY	102526032	404.75	404.75
137056	UNIVERSITY OF WASHINGTON	07/25/2026	CI-00324354	UW Professional Development Math Studio	272526068	31,628.00	31,628.00
137057	WSIPC	07/25/2026	1002502203	New Student Online Enrollment	182526006	308.83	308.83
137058	WSRA, INC.	07/25/2026	1866	WSRA Open PO for Evaluation Services for DoDEA 2022 for School Year 25-26	272526024	3,750.00	3,750.00

31 Computer Check(s) For a Total of 573,907.66

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	31	Computer	Checks For a Total of	573,907.66
Total For	31	Manual, Wire Tran, ACH & Computer	Checks	573,907.66
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	573,907.66

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$1,326.97. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS OUTSTANDING:

Warrant Numbers 137077 through 137077, totaling \$1,326.97

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
137077	SARCO SUPPLY	07/25/2026	1169401	SHS OPEN PURCHASE ORDER 2025-2026 for CUSTODIAL SUPPLIES	102526001	853.54	1,326.97
			1169408	MAINT OPEN PURCHASE ORDER 2025-2026 for CUSTODIAL SUPPLIES	102526058	190.47	
			1169410	PIO OPEN PURCHASE ORDER 2025-2026 for CUSTODIAL SUPPLIES	102526057	160.98	
			1169481	MAINT OPEN PURCHASE ORDER 2025-2026 for CUSTODIAL SUPPLIES	102526058	121.98	
1	Computer			Check(s) For a Total of			1,326.97

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	1	Computer	Checks For a Total of	1,326.97
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	1,326.97
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	1,326.97

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$36,857.60. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS OUTSTANDING:

Warrant Numbers 137080 through 137082, totaling \$36,857.60

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
137080	CIVICPLUS, LLC	08/10/2026	379120	CivicPlus Renewal 2026-27	282627008	9,169.75	9,169.75
137081	FRONTLINE EDUCATION	08/10/2026	INVUS248990	Applicant Tracking with proactive recruiting: FY 2026-27	182627002	11,049.00	11,049.00
137082	PARENTSQUARE INC.	08/10/2026	2024-29562	ParentSquare Renewal 2026-27	282627005	16,638.85	16,638.85
				3 Computer	Check(s) For a Total of		36,857.60

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	3	Computer	Checks For a Total of	36,857.60
Total For	3	Manual, Wire Tran, ACH & Computer	Checks	36,857.60
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	36,857.60

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$82,742.05. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS OUTSTANDING:

Warrant Numbers 137083 through 137096, totaling \$82,742.05

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
137083	AMAZON.COM SALES, INC	08/10/2026	11VF-QMLX-QWGT	CC - Open PO for Teaching Supplies	1622526006	1,256.85	6,144.21
			13TM-FLYM-7NR3	CTE - TECHING SUPPLIES	0	63.42	
			14CP-YFD9-4MH4	MAINT - OPEN PURCHASE ORDER 2025-2026 for SUPPLIES	102526037	80.22	
			14PT-4PLX-DDQL	PIO MS - PRINCIPAL SUPPLIES 2025-26SY	2372526008	541.92	
			19YK-3C9C-TMCN	CC - Open PO for 25/26 Recess Supplies	1622526004	174.36	
			1FYN-GCDY-617Y	STUDENT SVCS - OFFICE SUPPLIES	0	57.75	
			1GQ3-FWX4-4GVG	CTE - TEACHING SUPPLIES HANKS	0	16.50	
			1KYH-1J6C-3WL4	CTE - TEACHING SUPPLIES HATHAWAY	0	96.08	
			1LDT-R6T3-RLF1	CTE - TEACHING SUPPLIES STUTZ	0	243.23	
			1LDT-R6T3-T4PP	CTE - TEACHING SUPPLIES HAYDEN	0	25.62	
			1LFC-C7JG-CR3C	SP - LIBRARY SUPPLIES	0	32.59	
			1N4H-XVCW-3CM7	OPEN PURCHASE ORDER 2025-2026 for SUPPLIES	102526037	40.63	
			1NFG-Y9Q9-QKVV	CTE - TEACHING SUPPLIES SORTORE	0	176.14	
			1Q9P-4P43-R6VT	CC - Open PO for	1622526002	78.88	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				25/26 Principal Supplies			
			1Q9P-4P43-T4DW	SHS - PRINCIPAL'S SUPPLIES	0	46.23	
			1RH1-M7YP-474X	CC - Open PO for Teaching Supplies	1622526006	281.28	
			1T1F-C13F-TFNQ	MAINT - OPEN PURCHASE ORDER 2025-2026 for SUPPLIES	102526037	350.00	
			1V49-PWNJ-4QG7	PIO MS - PRINCIPAL SUPPLIES 2025-26SY	2372526008	677.61	
			1Y67-YNNQ-33FC	SP - PRINCIPAL'S SUPPLIES	0	1,904.90	
137084	AMERGIS HEALTHCARE STAFFING SV	08/10/2026	E20188920294	Cheryl Hess, LPN 1:1 SP student, Contract 25-26 SY	92526022	128.00	128.00
137085	BARCO PRODUCTS LLC	08/10/2026	BP200082797	PIONEER MIDDLE SCHOOL: BARCO PRODUCTS LLC LEATHERWOOD MEMORIAL BENCH	2372526021	1,392.15	1,392.15
137086	BEAUCHAINE, SUSANNE CHOE	08/10/2026	Reim_7.20.26	BOARD MEETING SUPPLIES	0	95.86	95.86
137087	ESD 113	08/10/2026	6402600547	SKYWARD WESPAC/QMLATIV LICENSING/HOSTING & TRAINING/SUPPORT SERVICES PROVIDED BY CRISC FY 2025-26	82526033	14,637.75	14,637.75
137088	FIRST-CITIZENS BANK & TRUST CO	08/10/2026	495486677	DISTRICT COPIERS LEASE FY 2025-26	82526013	7,544.65	7,544.65
137089	HOFBAUER, EMILY GRACE	08/10/2026	Mreim_JULY2026	IN-DISTRICT MILEAGE REIMBURSEMENT: JULY 2026	0	29.64	29.64
137090	MCCLATCHY COMPANY LLC	08/10/2026	IN173128	NEWS TRIBUNE AD: IPL0349772	0	314.44	314.44
137091	ODP BUSINESS SOLUTIONS, LLC	08/10/2026	475878855001	CHERRYDALE PRIMARY SCHOOL: 10 boxes of copy paper	1462526043	499.76	779.52
			476233332001	WORKROOM FINANCE OFFICE SUPPLIES	82526044	279.76	
137092	PETROCARD, INC.	08/10/2026	C094229	STUDENT TRANSPORTATION	82526017	464.34	464.34

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
137093	PIERCE COUNTY SEWER	08/10/2026	1354221_8.1.26	DIESEL FUEL SUPPLY FY 2025-26 UTILITIES OPEN PURCHASE ORDER 2025-2026 for Sewer Only - PIONEER MIDDLE SCHOOL	102526026	366.16	635.63
			858625_8.1.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Sewer Only - CHLOE CLARK ELEMENTARY	102526025	269.47	
137094	PUGET SOUND ENERGY	08/10/2026	200002143960_7.31.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Electricity and Natural Gas - PIONEER MIDDLE SCHOOL	102526004	7,570.56	16,343.86
			200008146082_7.31.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Natural Gas - ADMIN BLDG 511	102526010	118.39	
			200018787412_7.31.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Natural Gas - STEILACOOM HIGH SCHOOL	102526008	1,452.24	
			200023874882_7.31.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Electricity - CHLOE CLARK	102526007	7,131.18	
			220005466069_7.31.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for Natural Gas - PDC BLDG	102526010	71.49	
137095	TED BROWN MUSIC CO	08/10/2026	6396467	Ted Brown SHS Band/Choir Sound System Instruments	272526092	11,332.69	11,332.69
137096	TOWN OF STEILACOOM	08/10/2026	10777.0_7.21.26	UTILITIES OPEN PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR	102526011	293.07	22,899.31

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				IC - MAINT CENTER MOD BLDG			
		1199.1_7.21.26		UTILITIES OPEN PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR	102526011	2,554.37	
				IC - ADMIN BLDG 511			
		1409.0_7.21.26		UTILITIES OPEN PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR	102526009	712.93	
				IC - SHS			
		1409.1_7.21.26		UTILITIES OPEN PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR	102526009	9,924.52	
				IC - SHS			
		1884.0_7.21.26		UTILITIES OPEN PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR	102526011	610.73	
				IC - ADMIN BLDG 510			
		2075.0_7.21.26		UTILITIES OPEN PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR	102526012	253.94	
				IC - SALTAR'S POINT ELEMENTARY			
		2456.0_7.21.26		UTILITIES OPEN PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR	102526011	36.51	
				IC - MAINTENANCE CENTER BLDG			
		2456.1_7.21.26		UTILITIES OPEN PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR	102526011	282.06	
				IC - MAINTENANCE CENTER BLDG			
		2662.0_7.21.26		UTILITIES OPEN PURCHASE ORDER 2025-2026 for WATER/SEWER/ELECTR	102526012	1,947.07	
				IC - SALTAR'S POINT ELEMENTARY			
		2662.1_7.21.26		UTILITIES OPEN PURCHASE ORDER	102526012	3,300.19	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				2025-2026 for WATER/SEWER/ELECTR IC - SALTAR'S POINT ELEMENTARY			
			3181.0_7.21.26	UTILITIES OPEN PURCHASE ORDER	102526009	94.56	
				2025-2026 for WATER/SEWER/ELECTR IC - SHS IRR			
			3533.0_7.21.26	UTILITIES OPEN PURCHASE ORDER	102526013	556.31	
				2025-2026 for WATER/SEWER/ELECTR IC - CHERRYDALE PRIMARY			
			3533.1_7.21.26	UTILITIES OPEN PURCHASE ORDER	102526013	1,680.81	
				2025-2026 for WATER/SEWER/ELECTR IC - CHERRYDALE PRIMARY			
			6571.0_7.21.26	UTILITIES OPEN PURCHASE ORDER	102526011	362.51	
				2025-2026 for WATER/SEWER/ELECTR IC - PDC BLDG			
			9157.0_7.20.26	UTILITIES OPEN PURCHASE ORDER	102526012	289.73	
				2025-2026 for WATER/SEWER/ELECTR IC - SALTAR'S POINT ELEMENTARY			

14 Computer Check(s) For a Total of 82,742.05

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	14	Computer	Checks For a Total of	82,742.05
Total For	14	Manual, Wire Tran, ACH & Computer Checks		82,742.05
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	82,742.05

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$73,585.97. The payments are further identified in this document.

Total by Payment Type for Cash Account, CT WIRE TRANSFERS:

Wire Transfer Payments 202500148 through 202500148, totaling \$73,585.97

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name Vendor on Invoice	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
202500148	BMO FINANCIAL GROUP	07/17/2026		CREDIT CARD PAYMENT CHECK			73,585.97
	BACKBLAZE, INC.		GFC260600031	Credit Card Payment AP Invoice.	272526034	55.94	
	BMO FINANCIAL GROUP		GFC260600001	Credit Card Payment AP Invoice.	0	6,114.52	
	BMO FINANCIAL GROUP		GFC260600003	Credit Card Payment AP Invoice.	0	180.83	
	CENTURYLINK-PORTAL		GFC260600025	Credit Card Payment AP Invoice.	272526047	268.05	
	CENTURYLINK-PORTAL		GFC260600026	Credit Card Payment AP Invoice.	272526047	1,338.26	
	COMCAST		GFC260600032	Credit Card Payment AP Invoice.	272526046	8,448.67	
	COSTCO BUSINESS CENTER - PCARD		GFC260600010	Credit Card Payment AP Invoice.	0	291.28	
	CRANE'S CREATIONS		GFC260600013	Credit Card Payment AP Invoice.	0	681.54	
	CURRICULUM ASSOCIATES LLC		GFC260600015	Credit Card Payment AP Invoice.	0	237.76	
	DEMCO INC		GFC260600014	Credit Card Payment AP Invoice.	0	311.11	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
	FLINN SCIENTIFIC, INC		GFC260600012	Credit Card Payment AP Invoice.	0	75.98	
	GOPHER SPORT		GFC260600019	Credit Card Payment AP Invoice.	0	320.23	
	HAROLD LEMAY ENTERPRISES		GFC260600037	Credit Card Payment AP Invoice.	102526017	290.94	
	HAROLD LEMAY ENTERPRISES		GFC260600038	Credit Card Payment AP Invoice.	102526023	255.86	
	HAROLD LEMAY ENTERPRISES		GFC260600040	Credit Card Payment AP Invoice.	102526023	161.62	
	HAROLD LEMAY ENTERPRISES		GFC260600041	Credit Card Payment AP Invoice.	102526023	161.62	
	HAROLD LEMAY ENTERPRISES		GFC260600042	Credit Card Payment AP Invoice.	102526018	1,265.23	
	HAROLD LEMAY ENTERPRISES		GFC260600043	Credit Card Payment AP Invoice.	102526014	749.67	
	HAROLD LEMAY ENTERPRISES		GFC260600044	Credit Card Payment AP Invoice.	102526014	2,352.60	
	HAROLD LEMAY ENTERPRISES		GFC260600045	Credit Card Payment AP Invoice.	102526018	290.56	
	HAROLD LEMAY ENTERPRISES		GFC260600046	Credit Card Payment AP Invoice.	102526023	161.62	
	HAROLD LEMAY ENTERPRISES		GFC260600048	Credit Card Payment AP Invoice.	102526023	255.86	
	HAROLD LEMAY ENTERPRISES		GFC260600049	Credit Card Payment AP Invoice.	102526015	1,025.08	
	HAROLD LEMAY ENTERPRISES		GFC260600050	Credit Card Payment AP Invoice.	102526016	1,184.21	
	KCDA		GFC260600011	Credit Card Payment AP Invoice.	0	3,163.52	
	LAKESHORE LEARNING MATERIALS		GFC260600016	Credit Card Payment AP Invoice.	0	272.86	
	LEMAY MOBILE SHREDDING		GFC260600052	Credit Card	102526024	72.62	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
				Payment AP			
				Invoice.			
	LEMAY MOBILE SHREDDING		GFC260600053	Credit Card	102526024	224.31	
				Payment AP			
				Invoice.			
	MOMENTUM TELECOM, INC		GFC260600027	Credit Card	272526048	794.34	
				Payment AP			
				Invoice.			
	MURREYS DISPOSAL CO., INC.		GFC260600051	Credit Card	92526007	18.11	
				Payment AP			
				Invoice.			
	NIKON - PCARD		GFC260600034	Credit Card	0	1,139.48	
				Payment AP			
				Invoice.			
	NIKON - PCARD		GFC260600035	Credit Card	272526089	1,882.65	
				Payment AP			
				Invoice.			
	OFFICESUPPLY.COM		GFC260600021	Credit Card	0	391.93	
				Payment AP			
				Invoice.			
	PIERCE COUNTY REFUSE		GFC260600039	Credit Card	102526019	200.30	
				Payment AP			
				Invoice.			
	PIERCE COUNTY REFUSE		GFC260600047	Credit Card	102526019	57.52	
				Payment AP			
				Invoice.			
	PIERCE COUNTY FERRY		GFC260600000	Credit Card	102526002	33.86	
				Payment AP			
				Invoice.			
	PIERCE COUNTY FERRY		GFC260600002	Credit Card	102526002	33.86	
				Payment AP			
				Invoice.			
	PIERCE COUNTY FERRY		GFC260600004	Credit Card	102526002	42.00	
				Payment AP			
				Invoice.			
	PIERCE COUNTY FERRY		GFC260600005	Credit Card	102526002	150.94	
				Payment AP			
				Invoice.			
	PIERCE COUNTY FERRY		GFC260600006	Credit Card	102526002	103.69	
				Payment AP			
				Invoice.			
	PIERCE COUNTY FERRY		GFC260600007	Credit Card	0	58.28	
				Payment AP			
				Invoice.			
	PIERCE COUNTY FERRY		GFC260600008	Credit Card	92526017	58.28	
				Payment AP			
				Invoice.			
	PIERCE COUNTY FERRY		GFC260600009	Credit Card	92526017	58.28	
				Payment AP			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
	RIVERSIDE INSIGHTS		GFC260600029	Invoice. Credit Card Payment AP	0	92.42	
	ROCKLEY FAMILY FOUNDATION INC.		GFC260600030	Invoice. Credit Card Payment AP	272526090	28,180.10	
	SAFEWAY, INC		GFC260600036	Invoice. Credit Card Payment AP	0	684.40	
	SCHOLASTIC INC		GFC260600022	Invoice. Credit Card Payment AP	0	963.61	
	STARFALL EDUCATION FOUNDATION		GFC260600017	Invoice. Credit Card Payment AP	0	163.35	
	STARFALL EDUCATION FOUNDATION		GFC260600020	Invoice. Credit Card Payment AP	0	138.30	
	VERIZON WIRELESS		GFC260600033	Invoice. Credit Card Payment AP	272526049	191.60	
	WALMART - PCARD		GFC260600018	Invoice. Credit Card Payment AP	0	459.95	
	WENGER CORPORATION		GFC260600028	Invoice. Credit Card Payment AP	272526094	6,799.32	
	WHITE'S INC.		GFC260600023	Invoice. Credit Card Payment AP	82526036	347.05	
	WHITE'S INC.		GFC260600024	Invoice. Credit Card Payment AP Invoice.	82526036	330.00	

1 Wire Transfer Check(s) For a Total of 73,585.97

	0	Manual	Checks For a Total of	0.00
	1	Wire Transfer	Checks For a Total of	73,585.97
	0	ACH	Checks For a Total of	0.00
	0	Computer	Checks For a Total of	0.00
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	73,585.97
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	73,585.97

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$2,399.71. The payments are further identified in this document.

Total by Payment Type for Cash Account, CT WIRE TRANSFERS:

Wire Transfer Payments 202500159 through 202500159, totaling \$2,399.71

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
202500159	WEX BANK	07/27/2026	113835943	MOTOR VEHICLE	82526025	2,399.71	2,399.71
				FLEET FUEL SUPPLY			
				FY 2025-26			

1 Wire Transfer Check(s) For a Total of 2,399.71

	0	Manual	Checks For a Total of	0.00
	1	Wire Transfer	Checks For a Total of	2,399.71
	0	ACH	Checks For a Total of	0.00
	0	Computer	Checks For a Total of	0.00
Total For	1	Manual, Wire Tran, ACH & Computer Checks		2,399.71
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	2,399.71

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$80,645.74. The payments are further identified in this document.

Total by Payment Type for Cash Account, CT WIRE TRANSFERS:

Wire Transfer Payments 202500161 through 202500161, totaling \$80,645.74

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
202500161	SODEXO INC & AFFILIATES	07/27/2026	1003182220_GF	FOOD SERVICE MANAGEMENT FY 2025-26: JUNE 2026 GENERAL FUNDS PAYMENT PORTION	82526020	80,645.74	80,645.74

1 Wire Transfer Check(s) For a Total of 80,645.74

	0	Manual	Checks For a Total of	0.00
	1	Wire Transfer	Checks For a Total of	80,645.74
	0	ACH	Checks For a Total of	0.00
	0	Computer	Checks For a Total of	0.00
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	80,645.74
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	80,645.74

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$178,759.44. The payments are further identified in this document.

Total by Payment Type for Cash Account, CT WIRE TRANSFERS:

Wire Transfer Payments 202500163 through 202500163, totaling \$178,759.44

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
202500163	DURHAM SCHOOL SERVICES, LP	07/27/2026	00008568_GF	STUDENT TRANSPORTATION FY 2025-26: JUNE 2026 GENERAL FUNDS PAYMENT PORTION	82526011	178,759.44	178,759.44

1 Wire Transfer Check(s) For a Total of 178,759.44

	0	Manual	Checks For a Total of	0.00
	1	Wire Transfer	Checks For a Total of	178,759.44
	0	ACH	Checks For a Total of	0.00
	0	Computer	Checks For a Total of	0.00
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	178,759.44
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	178,759.44

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$2,558.49. The payments are further identified in this document.

Total by Payment Type for Cash Account, CT WIRE TRANSFERS: **GF**

Wire Transfer Payments 202500164 through 202500165, totaling \$2,558.49

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
202500164	DEPT OF REVENUE (WA STATE)	08/05/2026	CTAX11 20260805AAA	Comp Tax owed for Cash Account 11 through 07/31/2026	0	2,526.29	2,526.29
202500165	DEPT OF REVENUE (WA STATE)	08/05/2026	CTAXCTW 20260805AAA	Comp Tax owed for Cash Account CTW through 07/31/2026	0	32.20	32.20

2 Wire Transfer Check(s) For a Total of 2,558.49

	0	Manual	Checks For a Total of	0.00
	2	Wire Transfer	Checks For a Total of	2,558.49
	0	ACH	Checks For a Total of	0.00
	0	Computer	Checks For a Total of	0.00
Total For	2	Manual, Wire Tran, ACH & Computer	Checks	2,558.49
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	2,558.49

CAPITAL PROJECTS FUND

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$25,729.35. The payments are further identified in this document.

Total by Payment Type for Cash Account, CPF WARRANTS OUTSTANDING:

Warrant Numbers 200709 through 200711, totaling \$25,729.35

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
200709	ADVANCED CLASSROOM TECHNOLOGIE	07/10/2026	INV-000718	STEILACOOM HIGH SCHOOL: Classroom TV Installs	2002526034	22,086.34	22,086.34
200710	DAILY JOURNAL OF COMMERCE	07/10/2026	3420684	STEILACOOM HIGH SCHOOL GYM EXPANSION ADS #449933	0	616.00	616.00
200711	SUMMIT FIRE & SECURITY LLC	07/10/2026	4185584	OPEN PURCHASE ORDER for 2025-2026 for Annual Fire Alarm, Sprinkler and Extinguisher Inspections and Service.	2002526029	2,500.00	3,027.01
			4197884	OPEN PURCHASE ORDER for 2025-2026 for Annual Fire Alarm, Sprinkler and Extinguisher Inspections and Service.	2002526029	255.52	
			4197886	OPEN PURCHASE ORDER for 2025-2026 for Annual Fire Alarm, Sprinkler and Extinguisher Inspections and Service.	2002526029	271.49	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
3				Computer	Check(s) For a Total of		25,729.35

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	3	Computer	Checks For a Total of	25,729.35
Total For	3	Manual, Wire Tran, ACH & Computer	Checks	25,729.35
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	25,729.35

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$91,995.74. The payments are further identified in this document.

Total by Payment Type for Cash Account, CPF WARRANTS OUTSTANDING:

Warrant Numbers 200712 through 200717, totaling \$91,995.74

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
200712	CERTAPRO PAINTERS OF TACOMA	07/25/2026	JOB-1446-1102	SHS Building Envelope Capital Projects	2002526040	40,000.00	40,000.00
200713	MCCLATCHY COMPANY LLC	07/25/2026	IN163889	NEWS TRIBUNE AD: IPL0345359	0	1,481.06	1,481.06
200714	PACIFICA LAW GROUP, LLP	07/25/2026	108981	PROFESSIONAL SERVICES FY 2025-26: REF 40008.5 JUNE 2026	2002526009	1,120.00	2,128.00
			108982	PROFESSIONAL SERVICES FY 2025-26: REF 40008.15 OLD FORT LAKE MASTER PLAN JUNE 2026	2002526009	1,008.00	
200715	SONITROL PACIFIC	07/25/2026	8735980	Fire Cellular Upgrade - New for SHS	2002526028	3,667.02	3,667.02
200716	SUMMIT FIRE & SECURITY LLC	07/25/2026	4218366	OPEN PURCHASE ORDER for 2025-2026 for Annual Fire Alarm, Sprinkler and Extinguisher Inspections and Service.	2002526029	191.64	191.64
200717	TRAFERA, LLC	07/25/2026	I001603339	Trafera SHS Classroom TV's	2002526039	44,528.02	44,528.02

6 Computer Check(s) For a Total of 91,995.74

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	6	Computer	Checks For a Total of	91,995.74
Total For	6	Manual, Wire Tran, ACH & Computer	Checks	91,995.74
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	91,995.74

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$10,252.42. The payments are further identified in this document.

Total by Payment Type for Cash Account, CPF WARRANTS OUTSTANDING:

Warrant Numbers 200718 through 200719, totaling \$10,252.42

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
200718	INDUSTRIAL COMMUNICATIONS LLC	08/06/2026	188862	SHSD Radio Communication Update Capital Projects	2002526010	3,405.01	3,405.01
200719	SONITROL PACIFIC	08/06/2026	8738810	OPEN PURCHASE ORDER 2025-2026 for BURGLARY, FIRE & ELEVATOR MONITORING District Wide	2002526013	3,293.21	6,847.41
			8865918	Fire Cellular Upgrade - New for PIO	2002526048	3,554.20	
				2 Computer	Check(s) For a Total of		10,252.42

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	2	Computer	Checks For a Total of	10,252.42
Total For	2	Manual, Wire Tran, ACH & Computer	Checks	10,252.42
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	10,252.42

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$120.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, CT WIRE TRANSFERS:

Wire Transfer Payments 20250149 through 20250149, totaling \$120.00

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
20250149	BMO FINANCIAL GROUP	07/17/2026	CPF260600000	Credit Card Payment AP Invoice.	0	120.00	120.00
1	Wire Transfer Check(s) For a Total of						120.00

	0	Manual	Checks For a Total of	0.00
	1	Wire Transfer	Checks For a Total of	120.00
	0	ACH	Checks For a Total of	0.00
	0	Computer	Checks For a Total of	0.00
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	120.00
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	120.00

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$1,128,652.72. The payments are further identified in this document.

Total by Payment Type for Cash Account, CT WIRE TRANSFERS:

Wire Transfer Payments 202500157 through 202500157, totaling \$1,128,652.72

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
202500157	GARLAND/DBS, INC.	07/29/2026	427852419645	PROJECT: 25-WA-260193 Garland/DBS Inc (OMNIA) Steilacoom High School Roof	2002526033	1,128,652.72	1,128,652.72

1 Wire Transfer Check(s) For a Total of 1,128,652.72

	0	Manual	Checks For a Total of	0.00
	1	Wire Transfer	Checks For a Total of	1,128,652.72
	0	ACH	Checks For a Total of	0.00
	0	Computer	Checks For a Total of	0.00
Total For	1	Manual, Wire Tran, ACH & Computer Checks		1,128,652.72
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	1,128,652.72

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$12.12. The payments are further identified in this document.

Total by Payment Type for Cash Account, CT WIRE TRANSFERS: *CP*

Wire Transfer Payments 202500166 through 202500166, totaling \$12.12

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
202500166	DEPT OF REVENUE (WA STATE)	08/05/2026	CTAXCTW 20260805AAB	Comp Tax owed for Cash Account CTW through 07/31/2026	0	12.12	12.12

1 Wire Transfer Check(s) For a Total of 12.12

	0	Manual	Checks For a Total of	0.00
	1	Wire Transfer	Checks For a Total of	12.12
	0	ACH	Checks For a Total of	0.00
	0	Computer	Checks For a Total of	0.00
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	12.12
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	12.12

ASSOCIATED STUDENT BODY FUND

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$2,850.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, ASB WARRANTS OUTSTANDING:

Warrant Numbers 405883 through 405883, totaling \$2,850.00

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
405883	SHS MUSIC BOOSTERS	07/10/2026	RF_6.5.26_4002	STEILACOOM HIGH SCHOOL BAND & CHOIR ACCOUNT REFUND	0	2,850.00	2,850.00

1	Computer	Check(s) For a Total of	2,850.00
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	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	1	Computer	Checks For a Total of	2,850.00
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	2,850.00
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	2,850.00

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$1,657.30. The payments are further identified in this document.

Total by Payment Type for Cash Account, ASB WARRANTS OUTSTANDING:

Warrant Numbers 405884 through 405885, totaling \$1,657.30

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
405884	AMAZON.COM SALES, INC	07/10/2026	1167-RYW4-7QL3	SHS - DRAMA CLUB SUPPLIES	0	41.83	1,532.89
			116K-LLK7-WHHW	PIO - STUDENT STORE ITEMS	0	79.31	
			16DV-KFPM-3RVM	SHS - CLASS OF 2028 SUPPLIES	0	68.91	
			16G3-TXJL-3NGN	SHS - BSU CLUB LEIS FUNDRAISER	0	83.26	
			16NQ-MY63-63MX	SHS - CLASS OF 2026 SUPPLIES	0	228.23	
			1LH1-KJT4-7F6K	PIO - LIBRARY MATERIALS	0	94.12	
			1MYT-T9JP-WY1F	SHS - CLASS OF 2026 SUPPLIES	0	207.35	
			1NMW-N6V1-VYQ3	PIO - ATHLETICS PENNANT BANNER FLAGS	0	64.65	
			1PFM-M1NN-4VLV	PIO - VOLLEYBALL EQUIPMENT	0	333.60	
			1QG4-X6XV-4NNP	CC - 1ST GRADE SUPPLIES	0	78.53	
			1QG4-X6XV-6MKW	SHS - BSU CLUB LEIS FUNDRAISER	0	253.10	
405885	BAREFEET GRAPHICS, LLC.	07/10/2026	05122026	SHS - STEILACOOM HIGH SCHOOL BSU CLUB FANWEAR	0	124.41	124.41

2 Computer Check(s) For a Total of 1,657.30

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	2	Computer	Checks For a Total of	1,657.30
Total For	2	Manual, Wire Tran, ACH & Computer Checks		1,657.30
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	1,657.30

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$330.30. The payments are further identified in this document.

Total by Payment Type for Cash Account, ASB WARRANTS OUTSTANDING:

Warrant Numbers 405886 through 405886, totaling \$330.30

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
405886	BSN SPORTS, LLC	07/25/2026	934466628	STEILACOOM HIGH SCHOOL: VOLLEYBALL T-SHIRTS	0	330.30	330.30
1	Computer			Check(s) For a Total of			330.30

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	1	Computer	Checks For a Total of	330.30
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	330.30
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	330.30

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$7,283.70. The payments are further identified in this document.

Total by Payment Type for Cash Account, ASB WARRANTS OUTSTANDING:

Warrant Numbers 405887 through 405890, totaling \$7,283.70

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
405887	AMAZON.COM SALES, INC	08/10/2026	141T-4JR9-MYLJ	SHS - CLASS OF 2026 SUPPLIES	0	231.35	1,495.58
			16FR-9VJ1-1K3Q	CD - Kinder EOY Celebration Supplies	4032526010	377.18	
			1GM3-PG94-WJ3T	PIO MS - VOLLEYBALL BRACELETS	0	52.43	
			1HD3-PCK1-Y79R	SHS - YEARBOOK SUPPLIES	0	183.28	
			1KJF-KYVG-X9VG	SHS - YEARBOOK CLUB SUPPLIES	0	38.82	
			1KTF-JV99-9NGG	PIO MS - DANCE CLUB SUPPLIES	0	21.90	
			1LPD-WWWX-14RT	PIO MS - VOLLEY BALL EQUIPMENT	0	83.75	
			1QGY-DVRD-3KXW	PIO MS - CANDY LEI SUPPLIES	0	157.26	
			1V6K-Q7VV-37W9	SHS - KEY CLUB SUPPLIES	0	22.00	
			1WDY-DJM1-34CP	PIO MS - DANCE CLUB BANQUET SUPPLIES	0	245.11	
			1XKP-DNTP-YW34	SHS - BSU SENIOR ITEMS	0	82.50	
405888	EASTMAN, KATHLEEN A	08/10/2026	Reim_7.11.26	SHS - GIRLS SWIM CAPS PURCHASE REIMBURSEMENT	0	174.11	174.11
405889	KCDA	08/10/2026	300911867	STELLACOOM HIGH SCHOOL: 1000 Gen ASB craft paper	4062526041	858.76	858.76
405890	WASHINGTON OFFICIALS ASSN	08/10/2026	19282	PIONEER MIDDLE SCHOOL: MARCH	4052526013	4,755.25	4,755.25

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				2026 OFFICIATING FEES			
			4	Computer	Check(s) For a Total of		7,283.70

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	4	Computer	Checks For a Total of	7,283.70
Total For	4	Manual, Wire Tran, ACH & Computer	Checks	7,283.70
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	7,283.70

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$24,840.73. The payments are further identified in this document.

Total by Payment Type for Cash Account, CT WIRE TRANSFERS:

Wire Transfer Payments 202500150 **AND** 250500150, totaling \$24,840.73

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
Vendor on Invoice							

202500150	BMO FINANCIAL GROUP	07/17/2026		CREDIT CARD PAYMENT CHECK			18,290.31
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AWSL	ASBC260600014	Credit Card	4062526032	9,373.00
		Payment AP		
		Invoice.		

HOME DEPOT CREDIT SERVICES	ASBC260600012	Credit Card	4062526036	2,739.84
		Payment AP		
		Invoice.		

HOME DEPOT CREDIT SERVICES	ASBC260600013	Credit Card	4062526036	177.47
		Payment AP		
		Invoice.		

UNIVERSAL CHEERLEADERS ASSN	ASBC260600011	Credit Card	4062526030	6,000.00
		Payment AP		
		Invoice.		

250500150	BMO FINANCIAL GROUP	07/17/2026		CREDIT CARD PAYMENT CHECK			6,550.42
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BMO FINANCIAL GROUP	ASBC260600000	Credit Card	0	350.00
		Payment AP		
		Invoice.		

BMO FINANCIAL GROUP	ASBC260600003	Credit Card	0	2,239.68
		Payment AP		
		Invoice.		

COSTCO BUSINESS CENTER - PCARD	ASBC260600015	Credit Card	0	80.96
		Payment AP		
		Invoice.		

FOLLETT CONTENT SOLUTIONS LLC	ASBC260600002	Credit Card	0	374.65
		Payment AP		
		Invoice.		

MICHAELS - PCARD	ASBC260600009	Credit Card	0	51.58
		Payment AP		
		Invoice.		

SAFEWAY, INC	ASBC260600008	Credit Card	0	154.86
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Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
				Payment AP Invoice.			
	SEATTLE MARINERS		ASBC260600001	Credit Card	4052526014	1,800.00	
				Payment AP Invoice.			
	STEILACOOM HIST SCHOOL DIST #1		ASBC260600006	Credit Card	0	-53.00	
				Payment AP Invoice.			
	TACOMA TROPHY		ASBC260600007	Credit Card	0	550.28	
				Payment AP Invoice.			
	TEPALE-VAZQUEZ, ADAN THELINEUP		ASBC260600010	Credit Card	0	259.84	
				Payment AP Invoice.			
	THE PENWORTHY COMPANY, LLC		ASBC260600004	Credit Card	0	700.98	
				Payment AP Invoice.			
	WALMART - PCARD		ASBC260600005	Credit Card	0	40.59	
				Payment AP Invoice.			

2 Wire Transfer Check(s) For a Total of 24,840.73

	0	Manual	Checks For a Total of	0.00
	2	Wire Transfer	Checks For a Total of	24,840.73
	0	ACH	Checks For a Total of	0.00
	0	Computer	Checks For a Total of	0.00
Total For	2	Manual, Wire Tran, ACH & Computer	Checks	24,840.73
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	24,840.73

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$1,896.77. The payments are further identified in this document.

Total by Payment Type for Cash Account, CT WIRE TRANSFERS:

Wire Transfer Payments 202500158 through 202500158, totaling \$1,896.77

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
202500158	DURHAM SCHOOL SERVICES, LP	07/27/2026	00008565_ASB	STUDENT TRANSPORTATION FY 2025-26: JUNE 2026 ASB FUND PAYMENT PORTION	0	1,896.77	1,896.77

1 Wire Transfer Check(s) For a Total of 1,896.77

	0	Manual	Checks For a Total of	0.00
	1	Wire Transfer	Checks For a Total of	1,896.77
	0	ACH	Checks For a Total of	0.00
	0	Computer	Checks For a Total of	0.00
Total For	1	Manual, Wire Tran, ACH & Computer Checks		1,896.77
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	1,896.77

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 20, 2026, the board, by a _____ vote, approves payments, totaling \$2,125.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, CT WIRE TRANSFERS:

Wire Transfer Payments 202500162 through 202500162, totaling \$2,125.00

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
202500162	SODEXO INC & AFFILIATES	07/27/2026	262451	FOOD SERVICE MANAGEMENT FY 2025-26: ASB FUNDS PAYMENT PORTION FOR INVOICE #1003182220	4062526034	2,125.00	2,125.00

1 Wire Transfer Check(s) For a Total of 2,125.00

	0	Manual	Checks For a Total of	0.00
	1	Wire Transfer	Checks For a Total of	2,125.00
	0	ACH	Checks For a Total of	0.00
	0	Computer	Checks For a Total of	0.00
Total For	1	Manual, Wire Tran, ACH & Computer Checks		2,125.00
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	2,125.00

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 19, 2026, the board, by a _____ vote, approves payments, totaling \$106.15. The payments are further identified in this document.

Total by Payment Type for Cash Account, CT WIRE TRANSFERS: **ASB**

Wire Transfer Payments 202500167 through 202500167, totaling \$106.15

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
202500167	DEPT OF REVENUE (WA STATE)	08/05/2026	CTAXCTW 20260805AAC	Comp Tax owed for Cash Account CTW through 07/31/2026	0	106.15	106.15

1 Wire Transfer Check(s) For a Total of 106.15

	0	Manual	Checks For a Total of	0.00
	1	Wire Transfer	Checks For a Total of	106.15
	0	ACH	Checks For a Total of	0.00
	0	Computer	Checks For a Total of	0.00
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	106.15
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	106.15



**STEILACOOM HISTORICAL SCHOOL DISTRICT
REGULAR BOARD MEETING**

July 15, 2026

Steilacoom Historical School District Professional Development Center

1. OPENING ITEMS

1.1 Call the Meeting to Order

Chair Scott called the meeting to order at 6:00 p.m.

1.2 Pledge of Allegiance

Executive Director Susanne Beauchaine led the Pledge of Allegiance.

1.3 Roll Call

Directors Lewis, Rohrer, Scott, and Tinsley present in-person. Director Balogh present via telephone.

1.4 Agenda Review

Chair Scott asked if board members had any questions about the agenda. No questions.

1.5 Approval of Agenda

Motion to approve the agenda as published

Moved by: Loujanna Rohrer; seconded by: Patrick Lewis

Motion to approve the agenda as published passed 5/0.

2. COMMENTS FROM THE AUDIENCE

Members of the audience wishing to comment on specific items on this agenda will be allowed to comment briefly during the Comments from the Audience portion of the agenda. Those wishing to speak will please sign the Speaker List in order to be recognized by the Board. Please limit your comments to three (3) minutes. The Board will not entertain comments during any other part of the meeting. Remarks of a negative nature singling out specific employees, other than the Board or Superintendent, will not be heard outside of Executive Session. The Board reserves the right to terminate presentations containing personal attacks on individuals.

2.1 Comments from the Audience

No comments.

3. REPORTS

3.1 Budget Status Report

[Budget Status Report](#) 

Sarah Jahn, CFO, shared the budget status report for all funds as of the end of June 2026, along with charts and data showing monthly enrollment, general fund balance, and general fund cash balance.

No questions from directors.

3.2 Board Self-Assessment Results

[Board Self-Assessment Results](#) 

Chair Scott thanked the board members for completing the board self-assessment. He shared that Standard 5 (Community Engagement) offers the greatest opportunity for the board to increase consistency in community engagement, communication, and transparency. He suggested coffee chat type events with specific topics. Director Tinsley shared it would be beneficial for directors to make more appearances at school events. Director Rohrer shared she would be at more events if the district sent calendar invites to the board members. She also referenced community coffee chats. Director Balogh shared the importance of board directors attending district events, and appreciated Dr. Weight's idea of the directors being recognized at those events so community members are aware of their presence.

4. RECESS TO PUBLIC HEARING

Chair Scott recessed to a Public Hearing at 6:16 p.m.

5. PUBLIC HEARING

5.1 2026-27 Budget Hearing and 4-Year Budget Forecast

[2026-27 Budget Presentation](#) 

[2026-27 Budget and 4-Year Budget Forecast](#) 

Ms. Jahn shared the SHSD 2026-27 budget presentation, including budget, fund balance, and enrollment information.

Director Rohrer asked about the 4-year forecast. Ms. Jahn shared the F195F report is included in the board packet. Director Tinsley asked if neighboring areas are having declining enrollment as well. Ms. Jahn shared she has reports from April of 2025, but believes even that information is now somewhat outdated. She also shared our proximity to JBLM makes our enrollment more unpredictable than other districts.

- 5.2 Comments from the Audience Regarding Public Hearing
No comments.

6. RETURN TO REGULAR MEETING

Chair Scott returned to the Regular Board Meeting at 6:34 p.m.

7. CONSENT AGENDA

The purpose of the consent agenda is to reduce time going through motion, second and voting on issues of common consent. Any Board member can ask for any item to be removed from the consent agenda. There is no discussion of items on the consent agenda. By motion of the Board, remaining items are approved without discussion as part of the consent agenda. Discussion of items removed from the consent agenda occurs immediately following action on the consent agenda.

- 7.1 Approval of June and July 2026 Accounts Payable and June 2026 Payroll

[June and July 2026 Accounts Payable and June 2026 Payroll](#) 

- 7.2 Approval of June 17 2026 Regular Board Meeting Minutes

[June 17 2026 Regular Board Meeting Minutes](#) 

- 7.3 Approval of Personnel Reports

[Certificated Personnel Report 7.15.26](#) 

[Classified Personnel Report 7.15.26](#) 

[Exempt Personnel Report 7.15.26](#) 

- 7.4 Vote to Approve Consent Agenda

Motion to approve the Consent Agenda

Moved by: Patrick Lewis; seconded by: Loujanna Rohrer

The motion to approve the Consent Agenda passed 5/0.

8. OLD BUSINESS

- 8.1 Approval of Resolution 951-07-15-26 Budget Adoption 2026-2027 School Year

[Resolution 951-07-15-26 Budget Adoption 2026-2027 School Year](#) 

Ms. Jahn shared Resolution 951-07-15-26 Budget Adoption for the 2026-27 School year. The 2026-2027 budget was presented to the board and the public for review on June 17, 2026. The budget has been reviewed by the ESD and will be submitted to OSPI upon board approval.

As indicated in the resolution, approval would allow the 2027 collection of our educational programs and operations levy and capital levy approved by voters. The resolution also authorizes an appropriation level for each of the funds managed by the district.

The greatest risk factor for the budget is related to enrollment projections. The district consulted with a demographer for use with our budget estimates, but future enrollment trends are unknown and may have negative or positive impacts to future revenue and spending plans.

Despite this risk, the 2026-2027 budget is responsible and conservative. The superintendent continues to provide close oversight of spending and we will continue to monitor enrollment and spending closely.

No questions from directors.

Motion to approve Resolution 951-07-15-26 Budget Adoption for the 2026-27 School Year

Moved by: Loujanna Rohrer; seconded by: Melanie Tinsley

The motion to approve Resolution 951-07-15-26 Budget Adoption for the 2026-27 School Year passed 5/0.

9. NEW BUSINESS

9.1 First Reading of Policy 5010 Discrimination-Free Workplace

[Policy 5010 Discrimination-Free Workplace](#) 

Susanne Beauchaine, Executive Director of Human Resources, shared Policy 5010 Nondiscrimination and Affirmative Action is revised to improve clarity, organization and make the policy easier to navigate.

Policy 5010 is retitled to “Discrimination-Free Workplace” to clearly distinguish it from the district’s other nondiscrimination policies. The revisions also simplify the policy by referencing applicable state WAC for detailed affirmative action requirements.

These revisions are primarily organizational and do not change its intent or the district’s practices.

Director Rohrer asked about the examples of employment discrimination listed in the policy, and asked if that was a typical process. Ms. Beauchaine shared that in employment and education policies, the district does share examples for the benefit of our stakeholders.

Motion to approve Policy 5010 Discrimination-Free Workplace

Moved by: Melanie Tinsley; seconded by: Patrick Lewis

The motion to approve Policy 5010 Discrimination-Free Workplace passed 5/0.

9.2 Board Goal Discussion

[Board Goal Discussion](#)

Superintendent Weight shared that, based on the 2026 WSSDA Board Self-Assessment analysis, the board demonstrates exceptionally strong governance overall.

Dr. Weight will prepare a draft board governance goal and share with the board for feedback. The goal will then be presented at the August 19 meeting for board approval.

10. CLOSING ITEMS

10.1 Board Communication

No communication received by all board members.

10.2 Announcements

Director Rohrer shared National Night Out is on August 4, and she will be reaching out to board members with ways they can participate in the event. Director Tinsley shared if DuPont also participates in the event, board directors can split up between the two communities.

Director Balogh asked about a board retreat. Dr. Weight shared she will add a board study session to the board governance goal.

10.3 Adjourn Meeting

Motion to adjourn the meeting at 6:43 p.m.

Moved by: Loujanna Rohrer; seconded by: Melanie Tinsley

The motion to adjourn the meeting at 6:43 p.m. passed 5/0.

(Chair)

(Secretary/Superintendent)

STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1
ADMIN PERSONNEL REPORT - AUGUST 19, 2026

Name	Position	Location	Effective Date	Action
GONZALES CHRISTOPHER	STUDENT SERVICES COORDINATOR	DISTRICT OFFICE	7/27/2026	RESIGNATION
MILLER MICHAELA	MTSS COORDINATOR OF STUDENT SERVICES - SECONDARY SYSTEMS AND SUPPORT	DISTRICT OFFICE	8/20/2026	NEW HIRE

**STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1
CERTIFICATED PERSONNEL REPORT - AUGUST 19, 2026**

Name	Position	FTE	Location	Effective Date	Action	Comment
CHRISTAN HICKMAN	TEACHER	1.00	HIGH SCHOOL	8/28/2026	NEW HIRE	

STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1
CLASSIFIED PERSONNEL REPORT - AUGUST 19, 2026

Name	Position	Hours	Location	Effective Date	Action	Comment
UPDEGRAFF ALISSA	PARAPROFESSIONAL	6.50	PIONEER	8/27/2026	RESIGNATION	
NGUYEN THI	PARAPROFESSIONAL	6.50	SALTARS POINT	9/2/2026	NEW HIRE	
VILLEGAS JESUS	PARAPROFESSIONAL	6.50	SALTARS POINT	9/2/2026	NEW HIRE	
TAYLOR AKARI	PARAPROFESSIONAL	6.50	SALTARS POINT	9/2/2026	NEW HIRE	
PALACIOS DANIEL	CAMPUS SUPERVISOR	8.00	HIGH SCHOOL	8/17/2026	RESIGNATION	

STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1
CO-CURRICULAR PERSONNEL REPORT - AUGUST 19, 2026

Name	Position	Location	Effective Date	Amount	Comment
BROOKS, III WILLIAM	ASSISTANT FOOTBALL COACH	HIGH SCHOOL	08/19/2026	\$ 4,500.00	
HOFSTETTER BRAD	ASSISTANT FOOTBALL COACH	HIGH SCHOOL	08/19/2026	\$ 5,062.00	
MAXWELL CHRISTOPHER	ASSISTANT FOOTBALL COACH	HIGH SCHOOL	08/29/2026	\$ 5,062.50	
EKERSON SEAN	ASSISTANT FOOTBALL COACH	HIGH SCHOOL	08/19/2026	\$ 4,500.00	
MANNING ERNEST	ASSISTANT BOYS TENNIS COACH	HIGH SCHOOL	08/24/2026	\$ 4,500.00	
SEEFELDT JAMES	ASSISTANT CROSS COUNTRY COACH	HIGH SCHOOL	08/24/2026	\$ 4,500.00	
GESACION ANGELA	ASSISTANT GIRLS SOCCER COACH	HIGH SCHOOL	08/24/2026	\$ 4,500.00	
SHIPES CODY	ASSISTANT GIRLS SWIMMING COACH	HIGH SCHOOL	08/24/2026	\$ 4,050.00	
MAGAWAY ALAN	HEAD BOYS TENNIS COACH	HIGH SCHOOL	08/24/2026	\$ 6,000.00	
ANDERSON ERIN	HEAD CROSS COUNTRY COACH	HIGH SCHOOL	08/24/2026	\$ 6,000.00	
EASTMAN KATHLEEN	HEAD GIRLS SWIMMING COACH	HIGH SCHOOL	08/24/2026	\$ 6,000.00	
HALLER KYLE	HEAD GOLF COACH	HIGH SCHOOL	08/24/2026	\$ 5,025.00	
SORTORE PATRICIA	CHEER ADVISOR	HIGH SCHOOL	09/01/2026	\$ 5,025.00	
WOLPERT VALERIE	CHEER ADVISOR	HIGH SCHOOL	09/01/2026	\$ 5,025.00	
BALOGH SYDNEY	DANCE TEAM COACH	HIGH SCHOOL	09/02/2026	\$ 4,800.00	
SHIPES CODY	ASSISTANT BOYS SWIMMING COACH	HIGH SCHOOL	11/09/2026	\$ 4,050.00	
COLLAZO RENE	ASSISTANT GIRLS BASKETBALL COACH	HIGH SCHOOL	11/09/2026	\$ 5,625.00	
MILLER CAMERON	ASSISTANT WRESTLING COACH	HIGH SCHOOL	11/09/2026	\$ 5,625.00	
EASTMAN KATHLEEN	HEAD BOYS SWIMMING COACH	HIGH SCHOOL	11/09/2026	\$ 6,000.00	
JOHNSON MATTHEW	HEAD FLAG FOOTBALL COACH	HIGH SCHOOL	11/09/2026	\$ 6,000.00	
IVY RUSSELL	HEAD GIRLS BASKETBALL COACH	HIGH SCHOOL	11/09/2026	\$ 7,500.00	
FORD JAMES	HEAD GIRLS BOWLING COACH	HIGH SCHOOL	11/09/2026	\$ 6,000.00	
BARKHURST RANDY	HEAD WRESTLING COACH	HIGH SCHOOL	11/09/2026	\$ 7,500.00	
LOVELL MATTHEW	ASSISTANT FOOTBALL COACH	HIGH SCHOOL	11/16/2026	\$ 5,625.00	
OFFICER JUSTIN	ASSISTANT FOOTBALL COACH	HIGH SCHOOL	11/16/2026	\$ 5,625.00	
BIDDINGER JOSHUA	ASSISTANT BOYS SOCCER COACH	HIGH SCHOOL	03/01/2027	\$ 4,500.00	
OFFICER SARAH	HEAD TRACK COACH	HIGH SCHOOL	03/01/2027	\$ 6,000.00	
LOVELLE CASEY	ASSISTANT BASEBALL COACH	HIGH SCHOOL	03/01/2027	\$ 4,500.00	
MANNING ERNEST	ASSISTANT GIRLS TENNIS COACH	HIGH SCHOOL	03/01/2027	\$ 4,500.00	
JAMES JEREMY	ASSISTANT TRACK COACH	HIGH SCHOOL	03/01/2027	\$ 4,500.00	
SEEFELDT JAMES	ASSISTANT TRACK COACH	HIGH SCHOOL	03/01/2027	\$ 4,500.00	
DRAIN TASHA	ASSISTANT TRACK COACH	HIGH SCHOOL	03/01/2027	\$ 4,500.00	
WIDMAN COREY	HEAD BASEBALL COACH	HIGH SCHOOL	03/01/2027	\$ 6,000.00	
JOHNSON JACOB	HEAD BOYS SOCCER COACH	HIGH SCHOOL	03/01/2027	\$ 6,000.00	

STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1
CO-CURRICULAR PERSONNEL REPORT - AUGUST 19, 2026

MAGAWAY ALAN	HEAD GIRLS TENNIS COACH	HIGH SCHOOL	03/01/2027	\$ 6,000.00	
ANDERSON MATTHEW	TRACK SCHOOL ASSISTANT COACH	HIGH SCHOOL	03/01/2027	\$ 4,500.00	
SWIFT TRINA	ASSISTANT FASTPITCH COACH	PIONEER	09/01/2026	\$ 3,176.25	
BROWN AIMEE	ASSISTANT TRACK COACH	PIONEER	09/02/2026	\$ 3,176.25	
MARRERO AMANDA	DANCE TEAM COACH	PIONEER	09/02/2026	\$ 3,176.25	
RASCHKE RAGAN	DANCE TEAM COACH	PIONEER	09/02/2026	\$ 4,235.00	
GIDLEY AMANDA	HEAD FASTPITCH COACH	PIONEER	09/02/2026	\$ 4,235.00	
STUGELMEYER SCOTT	HEAD TRACK COACH	PIONEER	09/02/2026	\$ 4,235.00	
CROSBY TAYLIR	ASSISTANT GIRLS BASKETBALL COACH	PIONEER	11/16/2026	\$ 3,176.25	
MCAVOY ROBERT	ASSISTANT WRESTLING COACH	PIONEER	11/16/2026	\$ 3,176.25	
SWIFT TRINA	GIRLS ASSISTANT BASKETBALL COACH	PIONEER	11/16/2026	\$ 3,176.25	
MCLANE JESSE	HEAD BOYS SOCCER COACH	PIONEER	11/16/2026	\$ 4,235.00	
GIDLEY AMANDA	HEAD GIRLS BASKETBALL COACH	PIONEER	11/16/2026	\$ 4,235.00	
HOGAN MITCHELL	HEAD WRESTLING COACH	PIONEER	11/16/2026	\$ 4,235.00	
CABIGTING RYAN PATRICK	ASSISTANT BOYS BASKETBALL COACH	PIONEER	02/01/2027	\$ 3,176.25	
BYRD MEGAN	ASSISTANT GIRLS SOCCER COACH	PIONEER	02/01/2027	\$ 3,176.25	
SWIFT TRINA	ASSISTANT GIRLS SOCCER COACH	PIONEER	02/01/2027	\$ 3,176.25	
HALLER KYLE	HEAD GIRLS SOCCER COACH	PIONEER	02/01/2027	\$ 4,235.00	
BROWN AIMEE	ASSISTANT CROSS COUNTRY COACH	PIONEER	04/12/2027	\$ 3,176.25	
HALLER KYLE	ASSISTANT CROSS COUNTRY MIDDLE COACH	PIONEER	04/12/2027	\$ 3,176.25	
ROSALES ROSA ELENA	ASSISTANT VOLLEYBALL COACH	PIONEER	04/12/2027	\$ 3,176.25	
WHITE SOLE	ASSISTANT VOLLEYBALL COACH	PIONEER	04/12/2027	\$ 3,176.25	
STUGELMEYER SCOTT	HEAD CROSS COUNTRY COACH	PIONEER	04/12/2027	\$ 4,235.00	
GUILLEN BRITTNEY	HEAD VOLLEYBALL COACH	PIONEER	04/12/2027	\$ 4,235.00	



The best education for every student.

STEILACOOM

Historical School District No. 1

511 Chambers Street
Steilacoom, WA 98388
PH: 253-983-2206

Donations

The Steilacoom Historical School District No. 1 (SHSD) is pleased to accept the following

donation from: Kiwanis

purpose of: wrestling mats

Donation Date: 7/28/026 Amount: 17,407.12

Deposit to Revenue Code (960): 2016 4310

☐ GF or ☒ ASB

Expend from Account Code (530): 2016 4310

☐ Attach documentation such as Kiwanis Mini Grant, Admin Approval etc

Donation Approved By:

Chief of Finance and Operations

Date:

7/28/26

Donations in the amount of \$5,000 or greater must be pre- approved by the Board of Directors prior to being used.

Board approval required? ☒ Yes ☐ No

Board Meeting date: 08/19/2026

☐ Purchase Coordinator [accept funds / complete form / copy check & attach to form /deposit]

☐ Chief of Finance and Operations [review / approve / sign]

☐ Finance to forward donation form with attachments & check copy (\$5,000 or greater) to Executive Assistant to the Superintendent for placement on next scheduled Board Meeting for review & approval

☐ Purchase Coordinator maintains all financial transaction records involving this donation to donor if requested

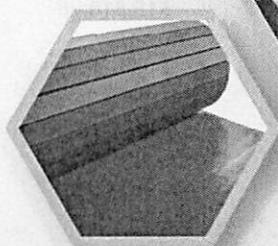
FAMILY OWNED. AMERICAN MADE.



FLEX3

BY RESILITE

TAPE MAT



Step into the future of training with the FLEX3 Mat, designed for athletes who demand nothing but the best. Proudly made in America, the FLEX3 delivers unmatched durability, safety, and style

ASTM IMPACT-LEADING FOAM CORE

At the heart of FLEX3 is our industry-leading, American-made foam core. Engineered for superior impact absorption, it's built to exceed ASTM standards, ensuring the safest possible training surface for your athletes. Protect your team with the mat trusted by champions.

REINFORCED NORTH AMERICAN VINYL

Our reinforced vinyl, sourced right here in North America, not only delivers durability but also provides an enhanced feel underfoot. This top-quality surface offers the perfect balance of firmness and flexibility, making every movement smooth and secure.

UNLIMITED ECO-FRIENDLY PRINTING & TOP COAT

Flex3 mats are customizable with our eco-friendly printing process, giving you unlimited graphic potential to showcase your brand, sponsors, or facility. Coupled with a durable, high-performance top coat, your designs stay vibrant and pristine—mat after mat, season after season.

ZIP MAT (Optional)



AS SEEN INSIDE THE DAN GABLE
MUSEUM - WATERLOO, IOWA

THE PATENTED RESI-LOCK CONNECTION SYSTEM

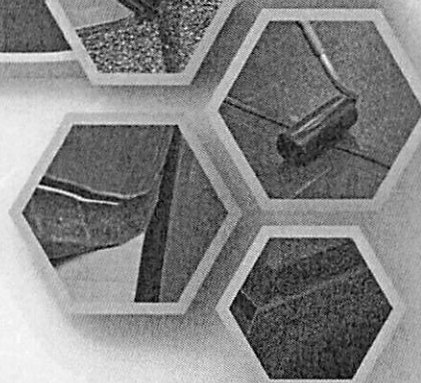
Rubberized track system is easy to clean and disinfect. Prevents blood, sweat, cleaners, and other liquid and debris from going below the mat surface. **PATENTED** - The first and only interlocking mat connection technology. Completely eliminates the need for mat tape, saving you money and time on set-up.

PHOTO-REALISTIC IMAGE QUALITY

High-resolution printing technology can accommodate photos and graphics with intricate detail. Create vibrant, dramatic designs using high-resolution, photo-realistic graphics and images with our Digital Printing Technology.

QUICK AND EASY SET-UP

No mat tape required, allowing for quick and easy set-ups and take-downs. Simply condition the track system and apply pressure with the supplied roller, locking sections together.



RESILITE
The Mat Company

www.resilite.com | 1.800.843.6287

Resilite- The Mat Company
200 Point Township Dr
Northumberland, PA 17857
United States

T: 1-800-843-6287
F: 570-473-8988

Quote #	65010
Date	06-25-2026
Price Firm For 30-Days	07-25-2026
Contact	Kevin Roberts

Prepared for Steilacoom
Eva Smith
54 Sentinel Dr
Steilacoom, WA 98388
United States

T: 253-983-2205
E: evsmith@steilacoom.k12.wa.us

Flex 3 - Roll-out Mat

Item	Sqft/Qty	Price	Total
Flex3 -42'x42 Ultra-Print Unlimited Graphics	1	\$15,810.28	\$15,810.28

The **Flex 3 Mat** delivers lightweight, portable performance with unlimited custom graphics powered by Resilite's exclusive **UltraPrint technology** and **Durable Top-Coat**. Manufactured in North America using a reinforced vinyl scrim heat-laminated to the foam core, the Flex 3 combines vivid, long-lasting UV-cured graphics with a smooth, scuff-resistant, easy-to-clean surface. Designed and produced solely by Resilite, this mat offers unmatched value, quality, and versatility—ideal for both competition and practice.

Resilite (Code: Flex 3-42'x42')

[FLEX3_Care_Handling_Booklet.pdf](#) (7.51 MB)

Base Price	\$11,365.00	\$11,365.00
<u>Connection Type</u> : Resi-Lock (Rlock)	\$2,381.40	\$2,381.40
<u>Mat Shipping and Handling</u> : WA-Resilite Truck (RT-WA)	\$2,063.88	\$2,063.88
<u>Layout Information</u> : Ultraprint		

Please contact us if you have any questions.

One-Time Subtotal	\$15,810.28
WA STATE TAX (6.5%)	\$1,027.67
WA COUNTY TAX (0%)	\$0.00
WA CITY TAX (3.6%)	\$569.17
Total One-Time	\$17,407.12 USD

Cost Breakdown

Type	One-Time Fees
Coated Division / Flex3	\$15,810.28
WA STATE TAX	\$1,027.67
WA COUNTY TAX	—
WA CITY TAX	\$569.17
Total	\$17,407.12 USD

Shipping Destination:: School

IMPORTANT PURCHASING INFORMATION

For Your Resilite FLEX3 Mat Quote

1) PURCHASE ORDERS/PRE-PAYMENT REQUIRED



A. NOTE: All Purchase Orders or Pre-Payment should be made to:

RESILITE SPORTS PRODUCTS, INC.
200 Point Township Drive
Northumberland, PA 17857-8701
ATTN: ORDER ENTRY



B. This quote is based upon the information that was provided at the time of the quote date and is subject to change based on verification of final measurements and/or additional details.

1) Order Acknowledgment: Once Resilite receives a Purchase Order or Payment, an Order Acknowledgment will be emailed. Orders will be placed on **HOLD** and production will not be scheduled or released until the signed Order Acknowledgment is received by Resilite.

2) CURING & MAT SHRINKAGE: PLAN ACCORDINGLY



A. MAT SIZE/SHRINKAGE: All foam wrestling mats are subject to expansion and contraction due to environmental and physical conditions. **FLEX3 Mats WILL NOT SHRINK** however they are subject to minimal size variances of less than 1%. Resilite guarantees that our mats will be manufactured to be within a (+/-) 1% tolerance of the overall mat size ordered.

3) SHIPPING/DELIVERY



A. FREIGHT/SHIPPING COST: Shipping on this quote **DOES NOT** include Inside Delivery or any other Special Services unless specifically noted on the quote.

1) Handling & Assistance: The truck driver is **ONLY** responsible to assist in off-loading the mat and/or packages. You will need to provide additional assistance and help to transport the mat sections or packages into the building.

FAMILY-OWNED. AMERICAN-MADE.

RESILITE
The Mat Company

www.resilite.com | 1.800.843.6287

Mat Cleaners and Accessories

[Shop Mat Tape](#)

[Shop Mat Cleaning Supplies](#)

[Shop ShotSled](#)

[Shop Zip Mat Starter Kits](#)

Resilite Shipping

Resilite Shipping is Curbside Delivery

Possible Size Variance - Plan Accordingly

All foam mats are subject to expansion and contraction due to environmental and physical conditions. Because of the physical properties of the foam used, Flex3 Mats WILL NOT SHRINK, however they are subject to minimal size variances of less than 1%. Resilite guarantees that our mats will be manufactured to be within a +/- 1% tolerance of the overall mat size ordered.

Flex3 Mat Warranty

3-Year Limited Warranty on New Flex3 Vinyl-Coated Mats

**** PLEASE NOTE:** This Quote is a firm estimate based on the information and specifications that were provided at the time of this quote.

IMPORTANT: All Resilite Mats are custom manufactured for each order. Since these are customized products in size, color and markings; Resilite requires that any private entity or organization must submit pre-payment BEFORE the order will be started. Pre-payment terms may be worked out and agreed upon prior to placing the order. If pre-payment terms are agreed upon, the initial deposit amount will be considered approval to begin production and will be deemed NON-REFUNDABLE, if the order is canceled or not paid in full. However, All pre-payment terms will include payment in full (100% of the total order including delivery) BEFORE the mats will be shipped or delivered. Resilite will not produce or fulfill orders that have not been paid in Full.

**All payments should be made payable to Resilite Sports Products, Inc.
Mail to Resilite Sports Products, Inc. Resilite Sports Products / 200 Point
Township Drive / Northumberland PA 17857**

STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1

BOARD OF DIRECTORS

Board Meeting Date: August 19, 2026

2026-27 Board Governance Goal

Strategic Focus Area

- ☐ Learning
- ☐ Culture
- ☒ Systems

BACKGROUND INFORMATION

Annually, the board conducts a self-assessment to evaluate its own performance in terms of generally accepted principles of successful board operations and the Washington School Board Standards. The Board reviews the results of their self-assessment and uses the results as a part of their governance goal setting process (consistent with Board Policies 1810 and 1820).

The Board was presented with a link to complete their self-assessment by July 1, 2026. Results were tabulated by WSSDA and presented for Board discussion at the July 15, 2026 board meeting. Standard 5 was chosen as the area of board governance focus for the 2026-27 school year: Engage local community and represent the values and expectations they hold for their schools.

The 2026-27 Board Governance Goal:

By June 30, 2027, the Board of Directors will strengthen its governance practices related to community engagement, transparency, and strategic leadership by implementing intentional communication and engagement strategies supporting the district's 2026–2031 Strategic Plan.

As evidence of success, the Board will increase positive responses ("Most of the Time" and "Always") related to Standard 5 (Engage the local community and represent the values and expectations they hold for their schools) on the annual Board Self-Assessment, from 86% to at least 92%, while increasing "Always" responses from 48% to at least 60%.

The process will include:

- Conducting at least one Board work session/board retreat focused on governance, community engagement, and Strategic Plan progress during the 2026-27 school year;
- Increasing the Board's visibility at district sponsored events;
- Providing annual public Strategic Plan progress updates during regular board meetings that include progress toward district goals, performance measures, and key initiatives;
- Increasing opportunities for two-way communication with stakeholders by participating in at least four community engagement opportunities (e.g., listening sessions, community forums, school visits, advisory groups, or other outreach events) during the school year;
- Reviewing Board communication practices at least twice during the year to ensure meeting agendas, supporting materials, and Board decisions are communicated in a timely, transparent, and accessible manner to the community;
- Completing the annual Board Self-Assessment by June 30, 2027 and using the results to identify governance priorities for the 2027-28 Board Governance Goal.

Progress will be documented and reviewed quarterly through the Board Planning Meeting Template, Friday Board Briefings, Strategic Plan progress reports, and Board meeting minutes.

RECOMMENDED ACTION:

It is the recommendation to adopt the 2026-27 Board Governance Goal.

Report prepared by:

Dr. Kathi Weight, Superintendent

2026-27 Board Governance Goal DRAFT

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Progress will be documented and reviewed quarterly through the Board Planning Meeting Template, Friday Board Briefings, Strategic Plan progress reports, and Board meeting minutes.

STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1 BOARD OF DIRECTORS

Board Meeting Date: August 19, 2026

Strategic Focus Area

- ☒ Achieve
- ☒ Support
- ☒ Connect
- ☐ Plan

BACKGROUND INFORMATION

September was first declared as National Suicide Prevention Awareness Month in 2008. Since then, September has been a time to acknowledge those affected by suicide, raise awareness, and connect individuals with suicidal ideation to treatment services. According to the CDC, in 2021 more than 48,000 individuals died by suicide, leaving behind friends and family members to navigate the tragedy of their loss. Suicide is the 10th leading cause of death among adults in the U.S. and the 2nd leading cause of death among people aged 10-24 and these rates are increasing. That is why this year, during the month of September, Steilacoom Historical School District and others across the country will work to raise awareness of this often taboo topic, decrease the stigma associated with suicide and connect our community with resources and support through Suicide Prevention Awareness Month.

While suicide prevention is important to address year round, Suicide Prevention Awareness Month provides a dedicated time to come together with collective passion and strength to address this difficult topic. We believe that everyone in our community can benefit from honest conversations about mental health conditions and suicide.

The accompanying resolution recognizes that, together with our local community stakeholders, parents, students, teachers, and staff we can raise awareness, decrease stigma, build resiliency, and find hope.

RECOMMENDED ACTION:

It is the Superintendent's recommendation that the School Board adopt Resolution 952-08-19-26.

Report prepared by: Susanne Beauchaine, Executive Director for Human Resources

Steilacoom Historical School District No. 1
511 Chambers Street
Steilacoom, WA 98388

Resolution No. 952-08-19-26

National Suicide Prevention Awareness Month

WHEREAS, the Steilacoom Historical School District recognizes that suicide is a leading cause of death among youth and supports actions in preventing suicidal ideation, attempts, and deaths: and

WHEREAS, according to the Centers for Disease Control, in 2021, one person died by suicide every 11 minutes, resulting in more than 48,000 deaths each year in the United States; and

WHEREAS, suicide is the 10th leading cause of death among adults in the United States and the 2nd leading cause of death among people aged 10-24; and

WHEREAS, suicide is a preventable national, State and local public health problem; and

WHEREAS, providing a safe and nurturing school environment ensures both the physical and emotional safety of students and staff and minimizes suicidal ideation: and

WHEREAS, the stigma associated with mental health conditions and suicidality works against suicide prevention by discouraging persons at risk for suicide from seeking life-saving help and further traumatizes survivors of suicide loss as well as people with lived experience of suicide; and

WHEREAS, it is essential to educate and encourage students, staff and families to recognize the warning signs of suicide, and guide those in need to appropriate services and supports; and

WHEREAS, the Month of September is National Suicide Prevention Month, which is a campaign in response to the need to raise awareness and provide schools and communities with an opportunity to educate students, parents, and others about their role in suicide prevention; and

NOW THEREFORE, BE IT RESOLVED that the Governing Board of the Steilacoom Historical School District hereby supports the goals of National Suicide Prevention Month and will work with a broad spectrum of local community stakeholders, parents, students, teachers, and staff to raise awareness, build resiliency and find hope.

BE IT FURTHER RESOLVED that the Steilacoom Historical School District Board of Directors recognizes the month of September as National Suicide Prevention Month.

Adopted by a majority of the Board of Directors of Steilacoom Historical School District No. 1 at the Regular Board Meeting held on August 19, 2026.

BOARD OF DIRECTORS

Chair

Director

Director

Director

Director

ATTESTED TO BY:

Secretary, Board of Directors

BOARD MEMORANDUM

DATE: August 19, 2026

TO: Steilacoom Historical School District No. 1 Board of Directors

REFERENCE: Gymnasiums Expansion Project - Progressive Design-Build (PDB) Project Procurement

SUBJECT: Request for Qualifications (RFQ) and Proposals (RFP) Update

1. Purpose: This document provides information and updates on the District's procurement process per RCW 39.10.330 (Design-Build Contract Award Process) for the referenced project above.
2. Information/Discussion:
 - a. The WA State alternative contract delivery method known as Progressive Design-Build (PDB) allows public owners to procure a Design-Builder (A general contractor and design firm) that works as team with the District to design and construct a facility within an agreed-upon budget.
 - b. A District PDB Selection Team is assembled to review and score each firm's SOQ, Interactive Meeting, and Comprehensive Management Plan.
 - c. Procurement requirements for design-build services require a two-phase approach:
 - i. Phase 1 is a Request for Qualifications (RFQ). Firms respond with their Statement of Qualifications (SOQ). The selection team reviews each submission according to the requirements set forth in the RFQ, and assesses a consensus score for each team. Based on the scores given, the selection team chooses which teams advance to Phase 2.
 - ii. Phase 2 is a Request for Proposals (RFP). This phase includes 1) Individual Interactive Meetings with each firm, 2) Submittal of a Comprehensive Management Plan, and 3) a small price component factor, called Fee proposal. The selection team assesses a consensus score for both the Interactive Meeting and Comprehensive Management Plan. Points for the Fee are awarded based on a scoring equation.
 - iii. The firm with the highest point total of all respondents is the apparent high and best qualified team to enter into contract negotiations with the District.
 - d. The phased selection process evaluated how well each Finalist and its Proposed Design-Build Team addressed concerns from the District Selection Team and Advisors, demonstrated their experience in the PDB delivery method and with projects of similar scope and complexity, communicated and collaborated with the District, and provided achievable and collaborative solutions for the District.

3. The District Procurement Plan Update: Five design-build firms submitted SOQs. Based on the SOQ scores, the District PDB Selection Team shortlisted four teams for Interactive Meetings. After scoring the Interactive Meetings, the selection team invited the two highest-scoring firms to submit a Comprehensive Management Plan and Fee.

The District's PDB procurement schedule is on schedule and next steps are reflected in the table below:

Date	Action	Status
June 29, 2026	Firm SOQs due to the District	Completed
July 8, 2026	Selection Committee SOQ Scoring	Completed
July 8, 2026	Release the RFP	Completed
July 20, 2026	Conduct Interactive Meetings	Completed
July 28, 2026	Comprehensive Management Plans due to the District	Completed
July 30, 2026	Selection Team scores Comprehensive Management Plan	Completed
August 3, 2026	Fee Proposal due. Final Scoring. Announce Apparent Successful Proposer	Completed
August 19, 2026	SHSD Board Meeting – Intent to Award Contract	On Track
August 20, 2026	Start Contract Negotiations	On Track
August/September	Notice to Proceed	On Track

4. After a thorough evaluation of all RFQ and RFP criteria, two firms emerged as the most qualified candidates for the Gymnasiums Expansion Project: FORMA | BCRA and Korsmo | McGranahanPBK. FORMA | BCRA distinguished itself as the most qualified through a proven history of delivering successful PDB projects for occupied K-12 educational facilities. Their proposal and interactive meeting performance demonstrated technical expertise and a collaborative approach that instilled confidence in their ability to work within the budget to accomplish the District's goals. The combination of experience, innovation, and community focused strategies positioned FORMA | BCRA as the highest-scoring and most qualified team to advance into contract negotiations with the District.
5. The first phase of the PDB Agreement will be the Validation Phase. It is recommended that the board adopt a resolution approving the selection of FORMA | BCRA as the most qualified Design Builder, and authorizing District Administration to enter into formal contract negotiations for the Validation Phase. Once contract terms have been agreed

upon, District Administration will bring the finalized contract to the Board for review, approval and authorization of execution.

6. P. Iverson, Consortus, prepared this memorandum on behalf of the Steilacoom Historical School District No. 1. Inquiries regarding its content should be addressed to the District for clarification or response.

Steilacoom Historical School District No. 1
511 Chambers Street
Steilacoom, WA 98288

Resolution No. 953-08-19-26

Recommendation to Award Progressive Design-Build Contract

A RESOLUTION of the Board of Directors of Steilacoom Historical School District No. 1 approving the selection of the most qualified Progressive Design-Builder and authorizing the initiation of contract negotiations for the Gymnasium Expansions Project.

WHEREAS, the Steilacoom Historical School District No. 1 (the "District") is executing the Gymnasium Expansions Project to design and construct gymnasium additions at District facilities; and

WHEREAS, the District has determined that the Progressive Design-Build (PDB) delivery method is the most advantageous contracting method to achieve the District's budget, quality, and schedule goals for the Project; and

WHEREAS, following a thorough procurement process, pursuant to RCW 39.10, the District's selection team identified the design-build team of FORMA | BCRA (with FORMA Construction as the prime contracting party) as the highest-scoring and most qualified proposer to deliver the Project; and

WHEREAS, the District, in coordination with its Progressive Design-Build advisor, Consertus, and its legal counsel, Pacifica Law, intends to enter into formal negotiations with the selected proposer to establish the final scope, fee, and contract terms for the Validation Phase of the Project;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Steilacoom Historical School District No. 1 as follows:

1. **Selection and Intent to Award:** The Board hereby approves the selection of FORMA Construction as the most qualified Progressive Design-Builder for the Gymnasium Expansions Project and authorizes the District to issue an Intent to Award.
2. **Authorization to Negotiate:** The Board authorizes District administration, with the assistance of Consertus and Pacifica Law, to enter into formal contract negotiations with FORMA Construction to finalize the contract terms, scope, and fee for the Validation Phase of the Project.
3. **Final Board Approval Required:** Upon successful negotiation of the Validation Phase contract and fee, District administration shall bring the finalized contract documents back to the Board of Directors for final review, approval, and authorization of execution.

Adopted by a majority of the Board of Directors of Steilacoom Historical School District No. 1 at the Regular Board Meeting held on August 19, 2026.

BOARD OF DIRECTORS

Chair

Director

Director

Director

Director

ATTESTED TO BY: _____
Secretary, Board of Directors

CAPITAL FACILITIES PLAN

2027- 2032

September 2026



The best education for every student.

STEILACOOM
Historical School District No. 1

**Steilacoom Historical School
District No. 1**

511 Chambers Street
Steilacoom, WA 98388
(253) 983-2200

Board of Directors

Patrick Lewis
Cody Balogh
Loujanna Rohrer
Samuel Scott
Melanie Tinsley

Dr. Kathi Weight, Superintendent

Prepared by the
Steilacoom Historical School District No. 1

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STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1

BUILDING SITES

ADMINISTRATIVE OFFICE

511 CHAMBERS STREET

STEILACOOM, WA 98388

WEBSITE: www.steilacoom.k12.wa.us

DISTRICT OFFICE

511 Chambers Street
Steilacoom, WA 98388

(253) 983-2200

(253) 584-7198 (fax)

Kathi Weight – Superintendent

Gwen Miller – Executive Asst. to Superintendent

CHERRYDALE PRIMARY SCHOOL

1201 Galloway
Steilacoom, WA 98388

(253) 983-2500

(253) 583-8478 (fax)

Christine Firth - Principal

Jessica Rady - Office Coordinator

CHLOE CLARK ELEMENTARY SCHOOL

1700 Palisades Blvd
DuPont, WA 98327

(253) 583-7100

(253) 964-0935 (fax)

Loretta Duncan - Principal

DeAnn Thysens- Office Coordinator

SALTAR'S POINT ELEMENTARY SCHOOL

908 Third Street
Steilacoom, WA 98388

(253) 983-2600

(253) 581-9083 (fax)

Alex Clauson - Principal

Barbara Giannetti– Office Coordinator

ANDERSON ISLAND ELEMENTARY SCHOOL

13005 Camus Road
Anderson Island, WA 98303

(253) 884-4901

(253) 884-7835 (fax)

Mike Miller - Principal

Dana Ballou - Secretary

PIONEER MIDDLE SCHOOL

1750 Bob's Hollow Lane
DuPont, WA 98327

(253) 583-7200

(253) 583-7292 (fax)

JoAnne Fernandes- Principal

Claudia Duenas - Office Coordinator

STEILACOOM HIGH SCHOOL

54 Sentinel Drive
Steilacoom, WA 98388

(253) 983-2300

(253) 983-2393 (fax)

Hayley Hathaway - Principal

Stefani James - Office Coordinator

Maintenance Center

1117 Diggs Street
Steilacoom, WA 98388

(253) 584-7241

(253) 582-5826 (fax)

Benjamin Forbush, Operations Supervisor

Sheila Murphy, Department Specialist

TAB 1 INTRODUCTION

The Steilacoom Historical School District No. 1 (SHSD) has prepared this Capital Facilities Plan (CFP) to assess the facilities needed to accommodate projected student enrollment at acceptable levels of service, as well as a more detailed schedule and financing program for capital improvements, over the next six years (2027-2032). The CFP is intended to be shared with the Town of Steilacoom, the City of DuPont, Pierce County and the greater SHSD community. This report assesses the following:

- The anticipated growth within the District's boundaries;
- The anticipated school enrollment growth through the 2027-2032 planning period;
- The new school facilities required to meet the needs of this expanding student enrollment; and
- As applicable, the school impact fee calculations based on the capacity projects necessary to address growth needs.

Residential development has historically preceded any school construction and has never progressed in an orderly and coordinated manner. Selection of school sites and the construction of schools have generally followed the construction of new homes. This historic process of school construction following residential growth has left a gap between available space and the student population. As a result, schools have commonly become overcrowded. Compounding the situation is the state's historic and consistent underfunding of the State Construction Assistance Program by using construction cost allocations and eligible area estimates that are far below normal and reasonable levels. In addition, the required time to acquire property, design facilities, acquire all necessary permits, and to construct facilities also contributes to overcrowded schools.

Relief for overcrowded schools has primarily come from local residents who have supported tax levies and bond issues. Voter approval of school levies and bond issues is becoming more difficult as other interests vie for property tax dollars. In addition, many existing residents are questioning the equity of having to pay the full costs of the educational facilities needed to serve new residents. In an effort to overcome the perceived inequity of property tax supported levies and bond issues, school districts have sought conditions upon development activity to provide a share of the local financial support needed for the construction of school facilities.

This Capital Facilities Plan is designed to support the use of school impact fees as provided for under the 1990 Growth Management Act. Therefore, this Plan consists of:

- An inventory of the existing schools, support facilities and properties owned by Steilacoom Historical School District No.1;
- An enrollment history and projection for the 2010-2032 time frame;
- An identification of the District's current "level of service" with respect to capital facilities;
- A forecast of the District's need for new construction, modernization, and new construction-in-lieu-of modernization; and

- A plan that will finance the proposed construction projects within projected funding capacities and clearly identify sources of public money for such purposes. The CFP is designed to support school impact fees authorized and collected on behalf of the District by Pierce County and the cities of DuPont and Steilacoom.

In addition, the CFP will also provide a basis for mitigation under the State Environmental Protection Act (SEPA) or the State Subdivision Act.

TAB 1 DISTRICT STATEMENTS AND CORE VALUES

DISTRICT VISION STATEMENT

“The best education for every student.”

DISTRICT MISSION STATEMENT

The mission statement for the Steilacoom Historical School District No.1, in partnership with our communities, is to educate and prepare responsible citizens who can contribute and adapt in a changing world.

DISTRICT CORE VALUES

Academics

We commit to engage all students by using effective instructional practices, challenging students to reach their fullest potential.

Collaboration

We practice purposeful, professional, student-centered collaboration.

Climate

We ensure a positive, respectful and safe learning climate, responsive to students' individual needs.

Integrity

We commit to act with honesty and integrity, respecting all diversities.

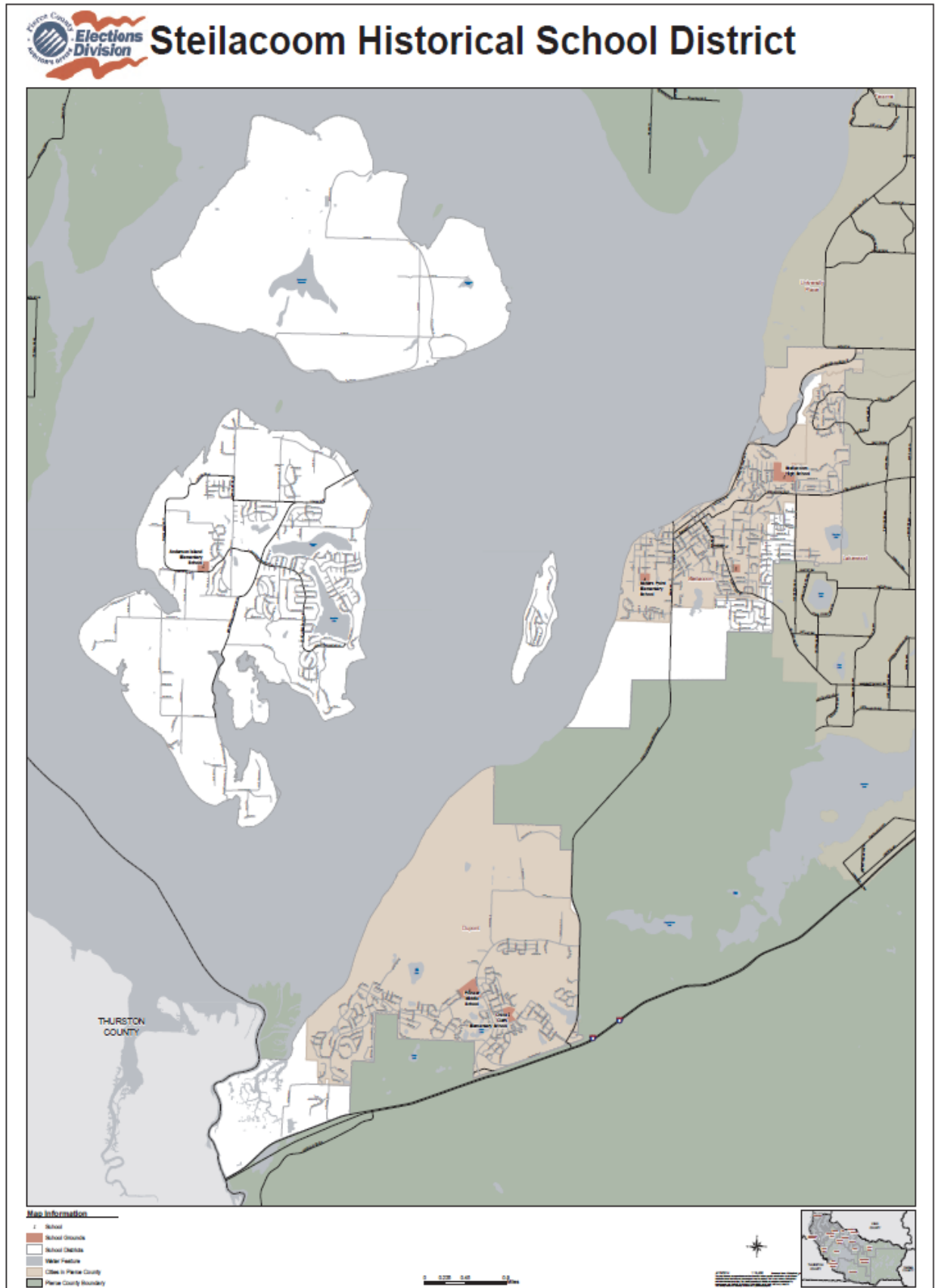
Community

We welcome and encourage family and community involvement, where each member of the school community is a valued partner.

Accountability

We, the SHSD learning community, share in the responsibility for attaining academic and fiscal goals by providing educators with the necessary tools and resources for success.

TAB 1 DISTRICT MAP



TAB II LOCATION AND DESCRIPTION OF SCHOOL FACILITIES

The chart below lists and describes each school facility site within the District. This represents the most accurate inventory of square footage (SF) for the individual facilities within the District as reviewed by District staff and included on the most recent OSPI ICOS Inventory. The numbers below do not include SF areas for portable buildings but do include covered outdoor play areas.

2026 Steilacoom Historical School District Facility Inventory			
School	Location	Grades	Square Footage
Anderson Island ES	Anderson Island	K-3 and pre-K	5,144
Cherrydale Primary	Steilacoom	K-3 and pre-K	42,083
Saltar's Point ES	Steilacoom	4-5 (all district)	55,235
Chloe Clark ES	DuPont	K-3 and pre-K	59,333
Pioneer Middle School	DuPont	6-8 (all district)	103,128
Steilacoom High School	Steilacoom	9-12 (all district)	133,374
Total Sites - 6		Total Square Footage	398,297

TAB II HISTORY OF FACILITIES

1. School District Building Data

<u>Date</u>	<u>Building</u>	<u>Cost</u>	<u>Location</u>
1851	Log Building	Unknown	Main & Commercial
1858	First Public School	\$450	Starling & Frederick
		Contributions/Partial Payment	
1892	Second Public School	\$10,000.00	Chambers & Sequash
1916-17	Third Public School	\$15,000.00	Chambers & Sequash
1952	All Purpose School	\$133,953.00	Chambers & Nisqually
1962	Cherrydale School	\$183,597.00	Galloway and C
1966	Cherrydale Addition	\$175,646.00	Galloway and C
1968	Pioneer Addition	\$405,422.00	Chambers & Nisqually
1969	Silver Beach Site	\$42,000.00	SOLD
1972	Saltar's Point School	\$605,860.00	Third & Beech
1976	Oakbrook Site	\$42,500.00	SOLD
	Consolidation with Anderson Island and DuPont School Districts		
1979	Acquisition of Laughbon Jr./Sr. High School; Anderson Island and Harriet Taylor schools		
1981	Steilacoom High School	\$12 million	Sentinel Drive
1986	District Office	\$100,000	Steilacoom, WA
2000	Chloe Clark Elementary	\$1.7 million	Palisade Boulevard
2006	Chloe Clark Elementary	\$6.0 million	DuPont, WA
	School Addition/Modernization		
2007	Anderson Island Elementary	\$951,460	Anderson Island, WA
	New Multipurpose Room		
2008	New Pioneer Middle School	\$34.0 million	DuPont, WA
2008-2009	Steilacoom HS Addition	\$27.0 million	Steilacoom, WA
	/Modernization		
2011	Pioneer Middle School	\$461,967	DuPont, WA
	Classroom Air Conditioning		
2012	Saltar's Point Modular	\$724,000	Steilacoom, WA
	Classrooms		
2015	Remodel of SHS Classrooms	\$710,972	Steilacoom, WA
2021	Maintenance Site Acquisition	\$700,000	Steilacoom, WA
2022	Maintenance Center		
	Addition	\$2.2 million	Steilacoom, WA
2022	Elementary #5 Site		
	Acquisition	\$4.8 million	DuPont, WA
2026	Old Fort Lake Site (pending)	\$5 million	Dupont, WA

2. Land/Parcel Holdings and Disposition

In 2010, the District purchased a 13.5-acre parcel (tax parcel identification No. 761500022) located immediately directly north of Steilacoom High School. In November 2013, the Board passed Resolution 810-11-13-13 to approve the surplus of a 3.77-acre portion of that site, and it remains for sale. It is the intent of the District to utilize a portion of this site for additional parking and athletic fields. The timing of this expansion is subject to the successful passage of a bond proposition.

In July 2022, the Board approved the purchase of a 10-acre elementary school site in the City of DuPont located on McNeil Street adjacent to Marshall Circle. This is one of two sites the District is currently evaluating for a potential future elementary site. The timing of this expansion is subject to the successful passage of a bond proposition.

The District owns a 14.71-acre site located on Manchester Place within the City of DuPont. This 14.71-acre site in DuPont was intended to serve as the location for a planned new school. The Board declared this property surplus subsequent to the acquisition of the McNeil Street property in 2022. The 14.71-acre site is currently available for sale.

In December 2025, the Board approved a School Mitigation Agreement securing the future acquisition of a 10.02-acre school site (Parcel SD) located within the Old Fort Lake development in the City of DuPont. This site was identified to mitigate the impacts of planned residential growth, as a second potential site to construct a future elementary school. The timing of this construction is subject to the successful passage of a bond proposition.

3. History of Capital Facility Planning and Construction

To meet increasing population and provide a sturdier building, the Town of Steilacoom approved in 1913 the construction of a new brick structure at the cost of \$15,000.

During the early part of the 1990's, about a dozen portable classrooms were placed to accommodate the growing enrollment at Cherrydale Primary School, Saltars Point Elementary, and Pioneer Middle School. After the Town of Steilacoom placed a moratorium on the number of portables that could be sited, the District held public information meetings designed to inform residents about the critical situation. When the bond election was held in 1996 to approve general obligation bonds of \$38,000,000, voters rejected it. A second election, held in the following year was approved.

In 1997, voters approved by over 60%, a proposition for construction and improvements to the District's elementary schools and high school but rejected a second proposition to build a new middle school.

Instead, the old Steilacoom School serving as Pioneer Middle School underwent an extensive retro-fit to make the building earthquake safe. In addition, the cafeteria was remodeled and enlarged and the gymnasium floor was replaced. The results of that retro-fit were

demonstrated during the February 28, 2001 earthquake. A portion of Proposition #1, or \$2,003,000, was designated for technology—computers, software and related equipment.

Following approval of the 1997 Capital Facilities Bond, plans were started for work on Cherrydale Primary School, Saltar's Point Elementary School, and Anderson Island Elementary School. To accommodate school-age students in the DuPont community, ground was broken in fall 2000 for a new elementary school. Chloe Clark Elementary School was dedicated in August 2001 and 180 students were enrolled for the following school year.

On May 17, 2005, District voters approved Steilacoom Historical School District No. 1 to issue \$55.9 million dollars in general obligation bonds to finance a 6-year construction program. The District received approximately \$17.1 million dollars in state match dollars to assist in funding.

The 2005 bond projects included:

- Completing Phase II of Chloe Clark Elementary School
- Building a new middle school
- Building an addition to Steilacoom High School
- Modernizing the existing portion of Steilacoom High School
- Building a new multi-purpose room at Anderson Island Elementary School
- Completing other priority renovations/modernization projects

Bond sales were executed in two phases: June 2005, \$22 million dollars and July 2006, \$33.9 million dollars. The 2005 bond projects are complete.

The board passed in November 2012 Resolution 787-10-24-12 to approve the addition of a modular building containing two classrooms to be placed at Saltar's Point Elementary to accommodate enrollment growth. The two classrooms are now in place.

In 2008, the Board of Directors gave the Citizens Advisory Committee the task of exploring options regarding the buildings that make up the old Pioneer Middle School site. The Committee's recommendation included consolidation of all SHSD administrative offices into the 1918 building. The District converted the 1918 Building into an administrative building in August of 2014 which has enabled all of the District's administrative staff to be housed in one building.

In the fall of 2016, the Board of Directors discussed the development of a comprehensive facility improvement plan for the District. It adopted a community based process that included board presentations, listening sessions, and a community based committee. The committee provided a set of recommendations to the Board of Directors in October 2018 and finalized their recommendations in November of 2018. The committee recommendations included:

- Increasing facility capacity at each school level,
- Construction of a maintenance/transportation facility, and
- Special program spaces to meet the needs of students and the community.

In October 2022, the Board of Directors resolved to place a bond measure before voters in February 2023 that would have:

- Built an elementary school in DuPont, addressing capacity issues at all elementary schools within the district;
- Constructed an expanded performing arts center at the high school;
- Provided an additional athletic field and a covered stadium at the high school;
- Increased facility capacity at the middle and high school;
- Improved traffic safety and flow at all schools; and
- Addressed ongoing facility safety and security needs for students.

Voters narrowly defeated the bond measure in February 2023 and again in April 2023. The board intends to re-engage the community in broad based process prior to placing another bond issue on the ballot. In November 2023, voters approved a capital and technology levy to address some of the more emergent capital needs that could be funded through a levy without a significant increase in the overall tax rate within the district. This was followed in February 2026 by the community's approval of a four-year capital and technology levy, providing continued funding for essential facility improvements and technology upgrades through 2030.

4. Future Capital Facility Plans

The District's projected enrollment growth is anticipated to be greatest at the elementary level over the next six years. Elementary schools are also impacted by increased special education needs and other special programs. Modest growth is also expected at both the middle and high school.

A significant factor in the District's projected enrollment growth is the Old Fort Lake Subarea development in DuPont. This project, which transitioned to active development following a recorded Mitigation Agreement in December 2025, includes a projected build-out of 2,750 to 4,000 housing units. While initial estimates suggested a rapid build-out, current coordination with city planning staff and demographic analysis suggest a phased implementation over a 10 to 20-year period.

To address emergent facility needs, the community approved a four-year capital and technology levy in February 2026. This funding provides for essential maintenance and two specific capacity projects: a gymnasium expansion at Steilacoom High School and an elementary multi-purpose room expansion.

For long-term capacity, the Board envisions the need for a new K-5 elementary school in DuPont to be funded by a future bond. The District is currently evaluating two potential sites: the 10-acre McNeil Street site purchased in 2022 and the 10.02-acre 'Parcel SD' acquired via the 2025 Old Fort Lake Mitigation Agreement. The optimal location will be determined by infrastructure readiness and the geographic concentration of growth.

Following committee recommendations, the District will monitor enrollment trends and intends to wait until at least 2028 before placing a bond proposition before voters. This ensures that the construction of new permanent capacity aligns accurately with the first major phase of

residential occupancy, which is projected for the late 2020s or early 2030s. In the interim, the District will consider modular classrooms at existing sites to manage growth.

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TAB II PARCEL SUMMARY BY LOCATION

The following tab contains information on the District's current property holdings.

The list of parcels and approximate square feet data is from Pierce County Assessor-Treasurer online database files:

School/Facility/Parcel Description	Address City	Pierce County Tax ID parcel #	Approximate acreage	Notes
Steilacoom High School	54 Sentinel Steilacoom	7615000681	32.50	With two easements from DSHS. 13.50 acres were purchased north of the HS in late 2010
Pioneer Middle School	1750 Bob's Hollow Lane DuPont	0119263011	20.00	
Old Pioneer Middle School Site	511 Chambers Steilacoom	2305000600	3.26	Converted into administrative building in 2014
Saltar's Point Elementary School	908 3 rd St Steilacoom	7260000072	7.69	2008 New parcel number 7260000072
Cherrydale Primary School	1201 Galloway Steilacoom	0219052048	7.24	Parcels 0219052045 and 0219052046 were sold to Pierce County in 2011; parcel 0219052047 was sold in 2012
Chloe Clark Elementary School	1700 Palisades Blvd DuPont	0119264010	10.01	
Anderson Island Elementary School	13005 Camas Rd Anderson Island	0119052002	N/A	Parcel is owned by the AI Park Board and is leased to SHSD
District Office Annex	510 Chambers St Steilacoom	2305000651	0.20	
Vacant Undeveloped Parcel	Sentinel Drive Steilacoom	7615000022	13.5	Purchased in 2010
Vacant Undeveloped Parcel	Manchester Place DuPont	3001000010-3001000050	14.71	Purchased in 2012 Surplus and under contract
Vacant Undeveloped Parcel	McNeil Street DuPont	0119341006	10.0	Purchased in 2022; With sewer easement
Maintenance Facility	Diggs St, Steilacoom	3510000140	3.7	Purchased in 2021
Vacant Undeveloped Parcel (Pending)	Old Fort Lake (Parcel SD)	TBD (Parcel SD)	10.02	Mitigation Agreement (2025); Survey recorded March 2026

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TAB III STUDENT ENROLLMENT TRENDS

1. DISTRICT GROWTH

Steilacoom Historical School District No. 1 has reviewed historical demographic trends and actual enrollments. The combined student population from the Town of Steilacoom, the City of DuPont, and Pierce County is expected to result in an overall increase in student enrollment due to increased residential growth within these communities.

Using in-school building headcount enrollment figures, the District's elementary school enrollment (grades K-5) grew from 966 students in 2003 to 1269 students in 2025. During that same period, grades 6-8 student enrollment grew from 529 students to 755 students in 2025. Overall student enrollment for grades 9-12 increased from 675 students in 2003 to 928 students in 2025.

The District implemented the following grade configuration model to address actual and projected growth of the elementary school student population:

- | | |
|---------------------------------------|--|
| a. Anderson Island Elementary School: | Grades Pre-K-3 rd |
| b. Cherrydale Primary School: | Grades Pre-K to 3 rd |
| c. Chloe Clark Elementary School: | Grades Pre-K to 3 rd |
| d. Saltar's Point Elementary School: | Grades 4 th to 5 th |
| e. Pioneer Middle School: | Grades 6 th to 8 th |
| f. Steilacoom High School: | Grades 9 th to 12 th |

This grade configuration model may change once a new elementary school is operational to allow elementary students in DuPont to be served within DuPont.

2. ENROLLMENT AND PROJECTIONS

The Washington State Superintendent of Public Instruction (OSPI) provides enrollment projections based on the "Cohort Survival" method. This method of enrollment projection uses historic patterns of student progression by grade level to measure the portion of students moving from one grade level up to the next cohort or grade. This ratio or survival rate is used in conjunction with current birth rates as a base for statewide enrollment projections. The OSPI system is useful, but has obvious inadequacies in representing the unique growth conditions of individual school districts. Historically, OSPI projections in growing school districts tend to underestimate the actual student enrollment growth. Furthermore, the OSPI projections do not wholly anticipate new students from new development within the District. As such, the OSPI projections are considered conservative.

School enrollment growth and distribution over the next six years in Steilacoom Historical School District will be influenced by several factors. A primary factor will be overall population growth in the District, which is influenced significantly by the availability of affordable housing.

The District is using a modified cohort survival projection for purposes of this Capital Facilities Plan. The cohort projection was prepared by a consultant and considers historic growth trends, future building plans and availability, birth rates, as well as economic and various other factors that contribute to overall population growth. The modified cohort survival rates provide projections that balance between achieving recency and stability.

The District engaged an outside demographer to conduct a demographic study for the 2027-2032 Capital Facilities Plan update. This demographic study used a cohort survival model with adjustments for new housing. There were several alternative forecasts provided and the District is relying on the demographer's preferred forecast in the report. The preferred forecast is based on birth counts, birth forecasts, grade level enrollment trends, and assumptions about the number of students likely to be added from new home construction over time. For purposes of the modified cohort survival projection, the demographer's preferred forecast uses a six-year average of continuing grades to balance the cohort projections between periods of decline and increase.

The housing component of the forecast assumes that the District will see a substantial number of new housing units added over the next decade. Most of this is related to a project in the Old Fort Lake Subarea in the City of DuPont – which alone is expected to add about 3,000 units between 2027 and 2035.

In Steilacoom, a new masterplan community is expected to add residential units within the Cherrydale attendance area. The types of residential units and timeline for construction has not been finalized.

The following tables provide the District's historical enrollment data and the projections by grade level through the 2032-33 school year.

HISTORICAL STUDENT ENROLLMENT 2010-2025
ACTUAL HEADCOUNT ENROLLMENTS ON OCTOBER 1st*

GRADES	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K**	206	217	244	255	212	237	233	247	238	248	199	233	216	175	173	219
1 st Grade	224	223	231	234	256	223	263	242	245	269	238	226	248	219	179	179
2 nd Grade	240	255	234	214	229	271	215	256	237	261	253	244	226	225	220	191
3 rd Grade	241	242	249	227	207	243	267	220	258	248	236	258	230	223	232	218
4 th Grade	214	257	263	238	196	206	219	264	226	248	228	232	252	218	226	226
5 th Grade	234	244	246	264	252	208	216	228	262	223	221	232	233	240	213	235
6 th Grade	221	253	241	265	268	269	247	239	239	299	230	239	225	256	263	247
7 th Grade	227	238	261	236	247	277	280	242	249	247	273	236	255	243	247	252
8 th Grade	227	248	230	266	228	253	280	277	231	261	242	272	240	245	254	257
9 th Grade	205	242	226	224	247	231	255	278	291	232	240	240	263	237	245	255
10 th Grade	223	201	225	221	217	258	231	262	268	298	222	245	236	268	232	243
11 th Grade	219	223	204	226	212	215	238	173	231	251	245	194	231	208	247	224
12 th Grade	159	179	189	190	208	200	196	190	162	193	218	219	178	199	179	206
Total Enrollment	2,840	3,022	3,043	3,060	2,979	3,091	3,140	3,118	3,137	3,278	3,045	3,068	3,033	2,956	2,910	2,952

*Reflects in-person instruction only except for 2020 COVID 19 Remote Learning enrollment.

**Earlier years converted to full-day K for purposes of comparison with enrollment projections.

ENROLLMENT HEADCOUNT BY GRADE SPAN

Enrollment by Grade Span	Oct. 2025	Projected Enrollment Oct 2026	Projected Enrollment Oct 2027	Projected Enrollment Oct 2028	Projected Enrollment Oct 2029	Projected Enrollment Oct 2030	Projected Enrollment Oct 2031	Projected Enrollment Oct 2032	Projected Enrollment Oct 2033
Elementary (K-5)	1269	1,216	1,258	1,296	1,360	1,432	1,478	1,493	1,505
Middle School (6-8)	755	749	748	774	751	741	750	814	865
High School (9-12)	928	910	964	975	986	1,013	1,015	1,004	996
TOTAL	2,952	2,875	2,971	3,045	3,098	3,185	3,243	3,311	3,366

Source: Demographic Trends and Enrollment Projections, William L Kendrick PHD, Page 52

TAB IV LEVEL OF SERVICE

1. INTRODUCTION

The Growth Management Act (GMA) requires that school districts provide “level of service” or “school capacity” data as a component of their Capital Facilities Plan (CFP). The GMA was developed, in part, to help ensure public services, including schools, necessary to support development will be adequate to serve said development at the time the development is available for occupancy and use, without decreasing current service levels below locally established minimum standards. In other words, each public service needs to clearly define their service level so that service level can be maintained in the face of new development.

2. DEFINITION

The “level of service” is based on the number of classrooms available at each school and the desired average class load. Inherent in the level of service are the types and amounts of space required to accommodate the District’s adopted educational program. The educational program standards which typically drive facility space needs include grade configuration, optimal facility size, class size, educational program offerings, as well as classroom utilization and scheduling requirements.

In addition to factors that affect the amount of space required, government mandates and community expectations may affect how classroom space is used. For example, State requirements related to full day kindergarten and reduced class sizes impact the level of service. In addition, traditional educational programs offered by school districts are often supplemented by non-traditional or special programs such as special education – resource and self-contained, special education 18-21-year-old transitional program, Multi-Language Learner (MLL), Title I, Learning Assistance Program (LAP), music education, highly capable, special education preschool, computer labs, career and technical education, etc. These special or non-traditional educational programs can have a significant impact on the available student capacity of school facilities. For example, the District currently has approximately 502 students (approximately 16.3% of its total student population) participating in Special Education Programs.

Variations in student capacity between schools often result in special or non-traditional programs offered at specific schools. These special programs require classroom space, which can reduce the permanent capacity of some of the buildings housing these programs. Some students, for example, leave their regular classroom for a short period of time to receive instruction in these special programs. Newer schools within the District have been designed to accommodate many of these programs. However, older schools often require space modifications to accommodate special programs, and in some circumstances, these modifications may reduce the overall classroom capacities of the buildings.

District educational program standards will undoubtedly change in the future as a result of changes in special programs, class sizes, grade span configurations, use of new technology, and other physical aspects of the school facilities. The school space inventory will be reviewed

periodically and adjusted for any changes to the educational program standards. These changes will also be reflected in future updates of this Capital Facilities Plan.

The District does not consider portables as being ideal instructional space for students and/or staff members. By design, portable classrooms separate their occupants from the rest of a school's student body and/or staff members. In addition, the increased enrollments that portables afford may exceed the optimal size of the "core" facilities of the permanent building(s); such spaces as the gymnasium, the library, the restrooms, the main office, and the food service facilities.

3. SUMMARY

The Growth Management Act (GMA) requires that school districts provide "level of service" or "school capacity" data to support requests for impact fees from residential developers. With respect to public schools, the "level of service" is a quantifiable measure of the capacity available to support the instruction of students.

Steilacoom Historical School District No. 1 has elected to define its "level of service" in terms of each student's share of the District's permanent school facilities, with reference to the District's standard for average class load and identification of classrooms available for regular instruction. The level of service (LOS) is dictated by the amount of space required to accommodate the District's adopted educational program. The LOS will change as the District changes its educational program and it must be reviewed and modified periodically.

Steilacoom Historical School District No. 1 has adopted an organization that houses kindergarten through fifth grade in elementary schools, sixth through eighth grade in middle school, and ninth through twelfth grade in high school.

The District has adopted a traditional calendar beginning in late August or early September (prior to Labor Day) and ending in mid-June, and a traditional daily schedule with academic classes beginning in the early morning (between 7:35 a.m. and 9:05 a.m.) and ending 6.5 hours after the start time. Although the District continues to study alternate organizations, calendars, and schedules, the District believes the adopted organization is educationally sound and reflects community values.

The District's educational program includes individual and small group work, as well as full class activities. Portable classrooms, which are neither intended for nor function as long term educational space, are excluded from the level of service calculation. Portables are considered adequate only for supplemental programs and interim housing.

The capacity for each facility is established by multiplying the regular classrooms available by the District's standard for average class load (the "Standard of Service"). Spaces used for special program needs are excluded from the definition of regular classrooms. Core facilities and special use facilities are compared to classroom capacity to confirm that facility capacity is not limited by limitations in core facilities.

The District's adopted Standard of Service is as follows:

	Standard of Service
High School	25 students/classroom
Middle School	25 students/classroom
Elementary	20 students/classroom

Using the Standard of Service and updated information regarding classroom utilization, the District's current facility capacity, current enrollment, and projected facility need, is as follows:

Facility	Area (SF)	Teaching Stations**	Existing Capacity (Based on Service Standards)	Actual October 2025 Enrollment	Projected Oct 2031 Enrollment
Steilacoom High School	133,374	41	1,025	928	1,015
Pioneer Middle School	103,128	31	775	755	750
Mainland Elementary Schools*	156,651	60	1,200	1,257	1,462
Anderson Island Elementary	11,366	2	40	12	16
Total Elementary	168,017	62	1,220	1,269	1,478
Total Secondary	236,502	72	1,800	1,683	1,765

*Does not include modular classroom capacity.

**Regular classroom use only.

School District Cost Per Student*

Each year, Steilacoom Historical School District provides to Pierce County the costs expended per student as an update to the Capital Facilities Plan. Building and equipment costs at each educational facility are rounded up and reflect the District's capital improvement campaign costs as completed in 2010.

School Facility	Building Costs	Equipment Costs	Total Costs
Anderson Island Elementary School	\$ 946,000	\$ 50,000	\$ 996,000
Cherrydale Primary School	\$ 9,457,000	\$ 400,000	\$ 9,857,000
Chloe Clark Elementary School	\$ 9,727,000	\$ 450,000	\$10,177,000
Saltar's Point Elementary School	\$ 6,765,000	\$ 350,000	\$ 7,115,000
Pioneer Middle School	\$34,244,000	\$1,800,000	\$36,044,000
Steilacoom High School	\$30,597,000	\$ 630,000	\$31,227,000

The current cost per student based upon capacity enrollment figures is as follows:

Elementary Student	\$22,698
Middle School Student	\$44,186
High School Student	\$30,465

*Information as required by Pierce County. Reflects cost per student based on project costs and capacity identified at the time of construction of the relevant facilities. Does not reflect cost per student based upon updated facility construction costs and use.

TAB V THE DISTRICT'S CONSTRUCTION PLAN

1. INTRODUCTION

From district to district, it is common to find variations in the grade level configurations, class size requirements and instructional programs depending upon a local community's educational philosophy and the needs of the students to be served. Such variations between districts do impact the design and the cost of newly constructed school facilities.

In 2022, the district began a planning process with a capital facilities advisory committee made up of community members, staff, and district officials. The purpose of the committee was:

- Establish a long-term Capital Projects Plan
- Recommend short- and long-term solutions related to the District's deferred maintenance, educational adequacy of schools, safety and security, future plans and use of district property; and
- Consider a future capital bond and capital levy proposition.

The Capital Facilities Advisory Committee was presented data to study and evaluate the overall condition of district facilities to identify and prioritize potential facility modifications, replacements, additions and/or closures to best enhance student achievement opportunities, and support the ongoing economic development and a healthy community. This data included:

- Facility Condition Assessment - Deferred Maintenance;
- Educational Standards;
- Safety and Security Standards;
- Technology;
- School Capacity;
- Enrollment;
- Demographics; and
- Financial Data.

Based on the information reviewed, the committee recommended the District consider a Capital Projects Levy to address emergent needs. In February 2026, voters approved this four-year levy to fund essential maintenance, a high school gymnasium expansion, and an elementary multi-purpose room expansion.

The committee also recommended the District wait until at least 2028 before placing a bond issue before voters. This allows the District to monitor enrollment trends related to the Old Fort Lake development and ensures the timing of a future bond-funded elementary school aligns with student housing needs in the late 2020s or early 2030s.

2. THE NEW CONSTRUCTION PROGRAM

The ability to move forward on the construction of any new school facility in the Steilacoom Historical School District is dependent on many factors. First, the District needs to have local funding available to pay for the cost of new school facilities. Normally, school districts secure the majority of their local funds through the sale of general obligation bonds, as approved by the qualified voters of their districts. The authority to issue and sell such bonds rests in the Constitution and laws of the State of Washington, including RCW 28A.530.010 and RCW 84.52.056.

The State of Washington has set forth recommended site size standards, as defined in WAC 392-342-020. Specifically, for an elementary school, the minimum standard is five (5) acres plus an additional one (1) acre for each one hundred (100) pupils of a school's maximum enrollment. For junior and senior high schools, the minimum standard is ten (10) acres plus an additional one (1) acre for each one hundred (100) pupils of a school's maximum enrollment. These recommended acreages provide space for the school building(s) and the appropriate support facilities such as play fields, athletic facilities and parking.

Of particular importance to Steilacoom Historical School District No. 1, is the eligibility for State School Construction Assistance. Such State assistance is used along with local funds to pay for the cost of new school facilities. However, State monies cannot be used to purchase school sites, to make off-site improvements and/or fund those specific items spoken to in WAC 392-343-120. The formula for determining the exact amount of State funding assistance a district can receive is set forth in WAC 392-343-020.

To address capacity needs, the District plans to construct a new elementary school in the City of DuPont. The District has completed the conceptual design stage for this school but the District's voters will need to approve a bond measure to fund the construction of this school.

3. SUMMARY

To accommodate enrollment growth, Steilacoom Historical School District No. 1 completed the 2005 Capital Improvement Program which benefitted four schools. The completion of Phases II and III to Chloe Clark Elementary School resulted in a student capacity increase from the original 175 student capacity. The 2,865 square foot multipurpose building at Anderson Island Elementary was added to accommodate up to 40 students. Pioneer Middle School, which can hold 775 students, opened in August 2008. The addition and modernization of the existing Steilacoom High School was completed in 2009. Steilacoom High School can now hold 1,025 students.

Currently, Elementary Schools on the mainland are over capacity based on Service Standards (see page 22).

To address projected long-term growth in the District, the District plans to construct a new elementary school in DuPont within the six-year planning period of this Capital Facilities Plan. The District may also add portable facilities as needed to provide interim capacity for elementary grades.

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TAB VI THE DISTRICT'S FINANCE PLAN

1. INTRODUCTION

The Steilacoom Historical School District No. 1 clearly recognizes the long-term value of capital facilities planning. The execution of the 2005 Capital Improvement Program, discussed earlier in this report, helped address the District's need for permanent facilities to accommodate students from new housing developments.

The District's long-planned modernization of its older facilities (Cherrydale, Saltar's Point, and Anderson Island Elementary Schools), construction of a future elementary school in DuPont, and the addition of modular classrooms is dependent on a means of financing modernization or new construction. The costs associated with new construction and modernization identified in the District's Construction Plan and anticipated state and local funding are presented in Tab 5. The District uses an impact fee methodology that is based upon the Pierce County school impact fee ordinance.

In this Capital Facilities Plan, based on current enrollment projections and the need to construct a new elementary school to meet capacity needs related to growth, the District is requesting school impact fees.

The District's Funding Plan identifies the specific funding sources, amounts of funding, and the unique relationships that exist between funding sources for the projects spelled out in the District's Comprehensive Plan.

2. COST FACTORS

Factors: A number of factors influence the total cost and, specifically, the local share of any new school construction project. The major factors that impact the cost of new school construction are as follows:

1. The per acre cost of school sites will vary considerably from district to district. In general, the more urban the district tends to be, the costlier the school sites.
2. The acreage of available property and the use ability of acreage will not always match the preferred school site sizes.
3. The proximity of needed utilities (i.e., water, sewer, electricity, etc.) and roadways to a new school site are oftentimes a significant cost variable.
4. The nature of the instructional programs housed in school facilities drastically impact the cost of those facilities. The square foot cost of senior high schools is almost always higher than elementary and middle schools. The square footage costs of middle schools are usually higher than elementary schools. Specialized facilities for Vocational and Special Education programs can also increase construction costs.

5. The posture of the local governmental planning agencies (i.e., City or County) will affect such items as off-site street improvements, landscaping, street signaling, and signage, etc.
6. The “bidding climate” at the time a new school project comes on line is terribly important. Normally, the less construction work available the more competitive the general contractors become and vice-versa.
7. The experiences and competence of the lowest bidding and general contractor and their major subcontractors can also impact the final cost of any new school project.
8. The State’s “funding assistance percentage”, as determined in accordance with the formula set forth in RCW 28A.525.166, establishes the relationship between the local and state funding of any new school construction project.
9. The enrollment projection provisions of the State’s “space allocations” determine just how much area of a new school facility will be eligible for State School Construction Funding Assistance. Building a new school (i.e., elementary, middle, senior high) without full “unhoused” eligibility increases the amount of local funds that have to go into a project.
10. The State funding assistance formula also impacts the level of state financial assistance. See WAC 392-343-060.

Site Acquisition: The first major expense of any new school construction project is the cost to purchase the site. Property acquisition cannot be funded with State School Construction Funding Assistance. Land costs are strictly a local school district expense.

In addition to the location, site size and availability to utilities, other factors can also impact the cost of school sites. For example, the general condition of the real estate market, zoning and the overall construction suitability of a site do influence the price.

Construction Estimates: The second major expense of any new school construction project is the cost of actually developing the site and constructing the buildings(s). Such costs include payment for planning, designing, engineering, constructing, furnishing, and equipping new school facilities. In addition, at times, new portable classrooms are purchased and sited at new schools and/or existing portable classrooms are moved to new school sites.

3. FUNDING SOURCES

School districts utilize budgets consisting of a number of discrete funds. However, for the most part, the capital needs of any school system are addressed with the Capital Projects Fund and the Debt Service Fund.

1. The Capital Projects fund is used for purposes such as: (a) to finance the purchase and development of school sites; (b) the construction of new facilities and the modernization of existing facilities; and (c) the purchase of initial equipment, library books and textbooks for new facilities. Revenues accruing to the Capital Project Fund come primarily from bond sale proceeds, capital levy collections, and state matching funds. However, Revenues from the General Fund, the sale of property and contributions can also be accrued to the Capital Projects Fund. School impact fees and mitigation fees are maintained in segregated accounts.
2. The Debt Service Fund is used as a mechanism to pay for bonds. When a bond issue passes, a school district sells bonds that have a face value and an interest rate. Local property taxes are adjusted to provide the funds necessary to meet the approved periodic payments on sold bonds. The proceeds from the taxes collected for this purpose are deposited in the Debt Service Fund and drawn out for payments at the appropriate times.

As noted earlier, school districts receive funds for capital program purposes from a variety of sources. Those sources are described as follows:

Bonds: Bonds are financial instruments having a face value and an interest rate, which is determined at the time and by the conditions of their sale. Bonds are backed by the “full faith and credit” of the issuing school district and may be paid from proceeds derived from a specific increase in the property taxes for that purpose. The increase in the taxes results in an “excess levy” of taxes beyond the constitutional limit, so the bonds must be approved by a vote of the people in the jurisdiction may not exceed five (5) percent of the assessed value of the property within that jurisdiction at the time of issuance. Bonds are multi-year financial instruments, generally issued for 10-20 years. Because of their long-lasting impact, they require both an extraordinary plurality of votes and a specific minimum number of voters for validation. The positive votes must equal or exceed 60 percent of the total number of voters in the school district who cast ballots in the last general election.

Proceeds from bond sales are limited by bond covenants and must be used for the purpose(s) for which the bonds are issued. They cannot be converted to a non-capital or operating purpose. The life of the improvement resulting from the bonds must meet or exceed the term of the bonds themselves.

Capital Levies: Capital Levies differ from bonds in that they do not result in the issuance of a financial instrument and, therefore, do not affect the “bonded indebtedness” of a school district. This method of financing is a straight increase in property tax rates to produce a voter-approved dollar amount. The amount generated from the capital levy is then available to a

district in the approved year. The actual levy rate itself is determined by dividing the number of dollars approved by the assessed valuation of the total district at the time the taxes are set by the County Council. While a typical period for capital levies is one or two years, they can be approved for up to a six-year period at one election. The amounts to be collected are identified for each year separately and the tax rates set for each individual year. Like bond issues, capital levies must be used for the specific capital purpose(s) that they were passed. They cannot be converted to a non-capital or operating purpose.

State Funding Assistance: The State of Washington has a Common School Construction Fund. The State Board of Education is responsible for administration of the funds and the establishment of matching ratios. The Office of the Superintendent of Public Instruction (OSPI), has determined that Steilacoom School District's 2026 funding assistance ratio is 51.64% for those expenses that are defined as eligible for state funding assistance. However, the District's planned elementary school capacity project in this six-year plan are not anticipated to qualify for state funding.

The base to which the percent is applied is the cost of construction, as determined by the Construction Cost Allocation. The Construction Cost Allocation is an index of construction costs that is used by the state to hold, define, or limit their level of support. This particular construction cost index rarely matches the actual cost of school construction in districts across Washington State. Nevertheless, the Construction Cost Allocation for school construction costs for July 2026 is \$399.38 per square foot.

The formula for determining the amount of state matching support can be expressed as $A \times B \times C = D$, where

- A= eligible area (determined by OSPI's student square footage allowances)
- B= The Construction Cost Allocation (in dollars per square foot)
- C= A school district's applicable state funding assistance rate
- D= the amount of state fiscal assistance to which a district will be entitled. Qualification for state matching funds involves an application process. Districts may submit information for consideration by the State Board of Education, which meets once every two months during the year. Once approved, the district qualifies for matching funds in a sequence, which recognizes the existing approvals of previous submittals. Failure of a school district to proceed with a project in a timely manner can result in loss of a district's "place in line".

New construction projects are eligible for a state reimbursement at 100% of the Construction Cost Allocation for matchable construction costs. In addition, state statute provides that modernization of new-in-lieu-of replacement projects are eligible for state reimbursement at 100% of the Construction Cost Allocation.

Funds for the state match come from the Common School Construction Fund using revenues accruing predominately from the sale of renewable resources, primarily timber, from state school lands being set aside by the Enabling Act of 1889. If these sources are insufficient to meet current needs, the legislature can appropriate additional funds or the Superintendent of Public Instruction can prioritize projects for funding.

As noted in WAC 392-343-057, in the event that state matching monies are not available to fund a specific school project, then school districts may proceed at their own financial risk. At such time state monies do become available, reimbursement will be made to the district for the state's share of said project.

The District is currently not eligible for state reimbursement for new construction.

Impact Fees: According to RCW 82.02.050, the definition of an impact fee is “... a payment of money imposed upon development as a condition of development approval to pay for public facilities needed to serve new growth and development, and that is reasonably related to the new development that creates additional demand and need for public facilities, that is a proportionate share of the cost of the public facilities, and that is used for facilities that reasonably benefit the new development. “Impact fee” does not include a reasonable permit or application fee.”

Impact Fees can be collected where a District demonstrates an “un-housed student need” as determined by applying the district’s level of service to projected growth from new residential development. The amounts to be charged are calculated based on the costs for providing the space for the projected number of students in each residential unit.

The District determines the cost per unit by using a student generation rate. The Pierce County School Impact Fee Ordinance, Table 4A-1 of Chapter 4A.30 of the Pierce County Code, identifies the school impact fee formula and defines the “Student Factor” as follows:

"Student Factor" is the number derived by a School District to describe how many students of each grade span are expected to be generated by development activity. Student factors shall be based on District records of average actual student generated rates for new developments constructed over a period of not more than five years prior to the date of the fee calculation; provided that, if such information is not available in the District or if there are no developments in the District similar to that being proposed, the District may use data from districts with similar demographics, or, if no other data sources are reasonably available, county-wide averages.

For purposes of this year’s CFP, the District updated its student generation rates to align with the recently adopted Pierce County Ordinance O2026-531 designed to implement Engrossed Second Substitute Senate Bill 5258 (2023) requiring impact fees to be calculated using bedroom count, square footage, or traffic counts. Data for purposes of these rates came directly from Pierce County based upon County records of residential permits issued throughout the District in the last five years. The District used enrolled student addresses to match with this data in order to derive the student generation rate. The District will revisit student generation rates in future updates to the Capital Facilities Plan.

The Student Factors are as follows:

Studio & 1 Bed:

Elementary – K through 5:	.00
Middle School – 6 through 8:	.14
High School – 9 through 12:	.14

Total: .29

2 Bed and 3 Bed (<1500 sqft):

Elementary – K through 5:	.04
Middle School – 6 through 8:	.02
High School – 9 through 12:	.00

Total: .06

3 Bed (>1500 sqft):

Elementary – K through 5:	.10
Middle School – 6 through 8:	.07
High School – 9 through 12:	.15

Total: .32

4+ Bed:

Elementary – K through 5:	.11
Middle School – 6 through 8:	.03
High School – 9 through 12:	.20

Total: .32

For impact fees, the District's Board of Directors must first adopt a Capital Facilities Plan with recommended fees and then, the towns, cities, and counties located within the District boundaries must then adopt a school impact fee ordinance and adopt or update the District's recommended fee. Within the Steilacoom Historical School District, those general government jurisdictions include the Town of Steilacoom, the City of DuPont and Pierce County.

Furthermore, developers may contribute, at no cost, properties which will have value to a district. In such cases, the developer is entitled to a credit for the actual cost of the provided property. This credit can reduce or eliminate the mitigation or impact fee that would be chargeable under the mitigation/impact fee calculation.

The District collects school impact fees from new residential development in unincorporated Pierce County, the Town of Steilacoom, and the City of DuPont. Accessory Dwelling Units (ADU) will be assessed at 50% of the applicable residential rate. The District also does not intend that school impact fees be collected from residential units in communities that are restricted to ages 55 and over as these units typically do not generate students to the school system.

The Pierce County school impact fee ordinance requires that the calculated fee be discounted by 50% and, in addition, artificially caps fees and updates the capped fee each year based upon an escalation factor.

The District impact fees are calculated for all units using the fee categories and related student generation rate methodology as established in Pierce County Ordinance O2026-531, which uses dwelling units distinctions based on bedroom count. The Town of Steilacoom and City of DuPont generally use the District's recommended fee as a basis for the fee amount.

The District will make decisions regarding any future adjustment to the impact fee as the CFP is updated annually.

Enclosures 1 through 2 to this tab include the District's 2026 impact fee calculations and data for use in 2027-2032.

5. THE DISTRICT FUNDING PLAN

The District's Funding Plan is designed to identify the specific funding resources, the amounts of funding needed and the unique relationships that exist between funding sources for each of the capital projects set forth in the District's Construction Plan. The District does not expect to receive state matching funds for construction of the new elementary school. The District anticipates that the new elementary school will cost approximately \$64,000,000 (hard construction costs only). The District's voters will need to approve a bond measure to fund construction of the new school. Impact fee revenue will also be used to fund the planning and construction of any new school or additions to existing schools identified as growth related projects. Impact fees may also be used to fund portable facilities needed for interim growth-related capacity.

The District's excess assessed value used to calculate the bond rate is \$5,630,618,206 for the 2025 levy year.

Other minor sources of funding include grants, bequests, and proceeds from the sales of excess property. They are usually a small part of the total financing package.



Steilacoom Historical School District Six Year Capital Facilities Plan (Assumes Successful Bond Measure and Property Sale)							
	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	6 Year Totals
New Elementary School	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 48,000,000	\$ 30,000,000	\$ 80,000,000
High School Stadium Project					\$ 2,000,000		\$ 2,000,000
Performing Arts Center					\$ 35,000		\$ 35,000
JROTC Program					\$ 2,000,000		\$ 2,000,000
High School Gymnasium Expansion	\$ 7,000,000						\$ 7,000,000
Saltars Point Multi-Purpose Expansion			7000000				\$ 7,000,000
Districtwide Technology Upgrades	\$ 1,000,000	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 4,000,000
Districtwide Building Maintenance	\$ 572,500	\$ 1,080,000	\$ 720,000	\$ 1,350,000	\$ 1,000,000	\$ 1,000,000	\$ 5,722,500
Districtwide Site Improvements	\$ 500,000	\$ 60,000	\$ 50,000	\$ 500,000	\$ 500,000	\$ 5,000,000	\$ 6,610,000
Districtwide Safety and Security	\$ 200,000	\$ 250,000	\$ 500,000	\$ 330,000	\$ 200,000	\$ 200,000	\$ 1,680,000
Total Costs	\$ 9,272,500	\$ 2,390,000	\$ 8,770,000	\$ 4,680,000	\$ 54,235,000	\$ 36,700,000	\$ 116,047,500
Beginning Balance	\$ 3,119,311	\$ 775,261	\$ 10,215,861	\$ 8,993,411	\$ 10,192,261	\$ 56,057,261	
State Funding				\$ 2,000,000			
Property Sale		\$ 4,500,000					
GF Transfer						\$ 100,000	
Impact Fees	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
Bond/Levy Proceeds	\$ 6,828,450	\$ 7,230,600	\$ 7,447,550	\$ 3,778,850	\$ 100,000,000		
Total Resources	\$ 6,928,450	\$ 11,830,600	\$ 7,547,550	\$ 5,878,850	\$ 100,100,000	\$ 200,000	
Ending Balance	\$ 775,261	\$ 10,215,861	\$ 8,993,411	\$ 10,192,261	\$ 56,057,261	\$ 19,557,261	

ENCLOSURE 1 (Impact Fee Planning Factors) to TAB VI District Finance Plan

Student Factors-0-1 Bed/2-3 Bed/3 Bed/4+bed	
Elementary	.00/.04/.10/.11
Middle School	.14/.02/.07/.03
High School	.14/.00/.15/.20

Temporary Facilities Costs	
Elementary	\$600,000
Middle School	\$600,000
High School	\$600,000

Planned Student Capacity Per Facility	
Elementary	475
Middle School	600
High School	1,200

Permanent/Temporary Square Footage	
Elementary	161,795/1,927
Middle School	103,128
High School	133,374
Total	398,297/1,927

Site Acreage Site	
Elementary	10 acres
Middle School	N/A
High School	N/A

State Funding Assistance	
Rate: 51.64%	(high school eligible)
Construction Cost Allocation \$399.38	

Site Cost per Acre	
Elementary	\$480,000
Middle School	N/A
High School	N/A

Gen. Obligation Bond Interest Rate	
Bond Buyer Index (Feb. 2026 avg)	4.77%

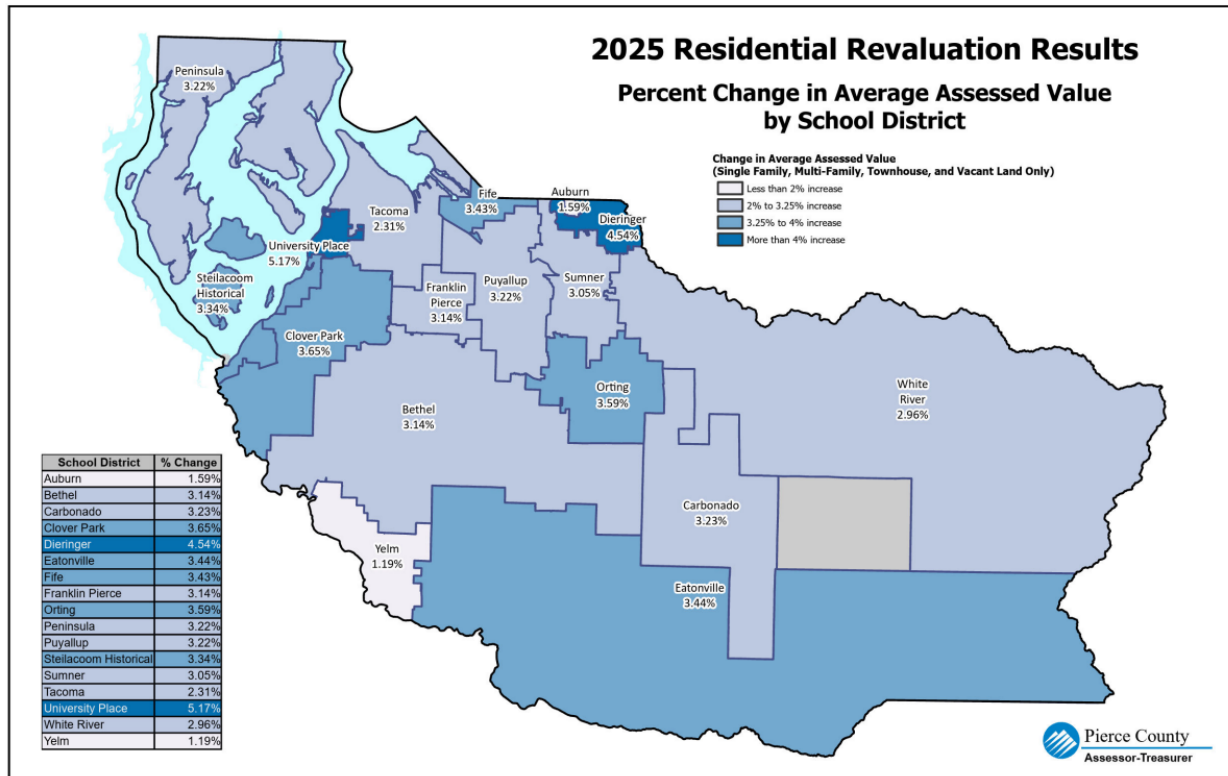
New Facility Construction Cost	
Elementary (475)	\$80,000,000

Assumed District Debt Service Tax Rate	
Current \$/1,000	\$1.20

SPI Square Footage per Student	
Elementary (K-5)	90
Middle School (6-8)	108
High School (9-12)	130
Special Education	144

Average Assessed Value	
Studio & 1 Bed	\$371,779
2-3 Bed (<1500 sq ft)	\$433,465
3 Bed (>1500 sq ft)	\$582,701
4+ Bed	\$670,670
P.C. Assessor-Treasurer	

Average Assessed Value Percentage Changes by School District



ENCLOSURE 2 (Impact Fee Bedroom Count Methodology Dwelling Unit) to TAB VI District Finance Plan

STEILACOOM HISTORICAL SCHOOL DISTRICT SCHOOL IMPACT FEE CALCULATION 2027-2032												
School Site Acquisition Cost: ((AcresxCost per Acre)/Facility Capacity)xStudent Factor												
	Facility Acreage	Cost/ Acre	Facility Capacity	Student Factor Studio & 1 bed	Student Factor 2 & 3 bed (<1500sqft)	Student Factor 3 bed >1500sqft	Student Factor 4+	Cost/ Studio & 1 bed	Cost/ 2 & 3 bed (<1500sqft)	Cost/ 3 bed >1500sqft	Cost/ 4+	
Elementary	10.00	\$ 500,000	475	0.000	0.040	0.10	0.110	\$0	\$421	\$ 1,052.63		\$1,158
Middle	25.00	\$ -	600	0.140	0.020	0.070	0.030	\$0	\$0	\$ -		\$0
High	40.00		1,200	0.140	0.000	0.150	0.200	\$0	\$0	\$ -		\$0
TOTAL								\$0	\$421	\$ 1,052.63		\$ 1,157.89
School Construction Cost: ((Facility Cost/Facility Capacity)xStudent Factor)x(Permanent/Total Sq Ft)												
	%Perm/ Total Sq.Ft.	Facility Cost	Facility Capacity	Student Factor Studio & 1 bed	Student Factor 2 & 3 bed (<1500sqft)	Student Factor 3 bed >1500sqft	Student Factor 4+	Cost/ Studio & 1 bed	Cost/ 2 & 3 bed (<1500sqft)			
Elementary	99.99%	\$ 80,000,000	475	0.000	0.040	0.10	0.110	\$0	\$6,736	\$ 16,840.42		\$ 18,524.46
Middle	99.99%	\$ -	1	0.140	0.020	0.070	0.030	\$0	\$0	\$ -		\$ -
High	99.99%	\$ -	1	0.140	0.000	0.150	0.200	\$0	\$0	\$ -		\$ -
TOTAL								\$0	\$6,736	\$16,840		\$18,524
Temporary Facility Cost: ((Facility Cost/Facility Capacity)xStudent Factor)x(Temporary/Total Square Feet)												
	%Temp/ Total Sq.Ft.	Facility Cost	Facility Size	Student Factor Studio & 1 bed	Student Factor 2 & 3 bed (<1500sqft)	Student Factor 3 bed >1500sqft	Student Factor 4+	Cost/ Studio & 1 bed	Cost/ 2 & 3 bed (<1500sqft)			
Elementary	100.00%	\$ 600,000	40	0.000	0.040	0.10	0.110	\$0	\$600	\$ 1,500.00		\$ 1,650.000
Middle	0.01%	\$ -	1	0.140	0.020	0.070	0.030	\$0	\$0	\$ -		\$ -
High	0.01%	\$ -	1	0.140	0.000	0.150	0.200	\$0	\$0	\$ -		\$ -
TOTAL								\$0	\$600	\$1,500		\$1,650
State Funding Assistance Credit: CCA x OSPI Square Footage x Funding Assistance % x Student Factor												
	Current CCA	OSPI Square Footage	District Funding %	Student Factor Studio & 1 bed	Student Factor 2 & 3 bed (<1500sqft)	Student Factor 3 bed >1500sqft	Student Factor 4+	Studio & 1 bed	2 & 3 bed (<1500sqft)	3 bed >1500sqft	4+	
Elementary	\$ 399.38	90	0.00%	0.000	0.040	0.10	0.110	\$0	SFR Apartment	\$0	\$ -	\$ -
Junior	\$ 399.38	108	0.00%	0.140	0.020	0.070	0.030	\$0	\$0	\$0	\$ -	\$ -
High	\$ 399.38	130	0.00%	0.140	0.000	0.150	0.200	\$0	\$0	\$0	\$ -	\$ -
TOTAL								\$0	\$0	\$0		\$0
Tax Payment Credit								Studio & 1 bed	2 & 3 bed (<1500sqft)	3 bed >1500sqft	4+	
Average Assessed Value								\$371,779	\$433,465	\$582,701		\$670,670
Capital Bond Interest Rate								4.77%	4.77%	4.77%		4.77%
Net Present Value of Average Dwelling								\$3,484	\$4,062	\$5,460		\$6,284
Years Amortized								10	10	10		10
Property Tax Levy Rate								\$1.20	\$1.20	\$1.20		\$1.20
Present Value of Revenue Stream								\$3,484	\$4,062	\$5,460		\$6,284
Fee Summary:				Studio & 1 bed	2 & 3 bed (<1500sqft)	3 bed >1500sqft	4+					
Site Acquisition Costs				\$0	\$421	\$ 1,052.63	\$1,158					
Permanent Facility Cost				\$0	\$6,736	\$16,840	\$18,524					
Temporary Facility Cost				\$0	\$600	\$1,500	\$1,650					
State Funding Credit				\$0	\$0	\$0	\$0					
Tax Payment Credit				(\$3,484)	(\$4,062)	(\$5,460)	(\$6,284)					
FEE (AS CALCULATED)				(\$3,484)	\$3,695	\$13,933	\$15,048					
REQUIRED LOCAL SHARE ADJUSTMENT (PER ORDINANCE)				\$0	\$1,848	\$6,966	\$7,524					
DISCRETIONARY DISTRICT ADJUSTMENT (PER BOARD)				\$0	\$0	\$0	\$0					
Calculated FEE				\$0	\$1,848	\$6,966	\$7,524					
Maximum Fee Obligation				\$0	\$3,000	\$6,000	\$10,000					
FINAL FEE				\$0	\$1,848	\$6,000	\$7,524					
RCW 82.02.060 was updated to require that impact fees reflect housing based on the size of the residence.												
NO IMPACT FEE FOR RESIDENTIAL UNITS IN COMMUNITIES RESTRICTED TO AGE 55 AND OVER												
IMPACT FEE FOR ADU TO BE ASSESSED AT 50% OF THE CALCULATED RATE												

Capital Facilities Plan 2027–2032 Update

Transitioning to the Bedroom-Count School Impact Fee Structure

PRESENTER

Shae Emery, Director of
Operations

FRAMEWORK

Pierce County Ordinance
Alignment

Regulatory Context: Pierce County Ordinance June 30, 2026

Impact Fee Structural Shift

Senate Bill 5258, mandated that local jurisdictions scale impact fees proportionally based on unit size, bedroom count, or projected demographic impact.

To align with this requirement, Pierce County approved Ordinance **O2026-531** on June 30, 2026, adopting a **bedroom-count** framework for calculating school impact fees.

Changes

New Classifications	Maximum Fee Obligation Schedule		
	2028	2029	2030
Studio and 1 bedroom	Exempt		
2 bedrooms and 3 bedrooms under 1,500 square feet	\$3,000	\$3,500	\$4,000
3 bedrooms over 1,500 square feet	\$6,000	\$8,000	\$10,000
4+ bedrooms	\$10,000	\$12,500	\$15,000

Student Generation Rates (SGR) by Unit Size

New Fee Structure Brackets	Elementary (K-5)	Middle School (6-8)	High School (9-12)	Total Student Yield (SGR)	Status / Impact
0 - 1 Bedroom	0.000	0.140	0.140	0.280	Exempt (\$0)
2-3 Bedrooms < 1500 sq ft	0.040	0.020	0.000	0.060	Low Yield
3 Bedroom > 1500 sq ft	0.100	0.080	0.150	0.330	High Yield (Capped)
4+ Bedroom	0.110	0.030	0.200	0.340	Primary Family Unit

Key Finding: SHSD student yields are highest in the 3-bedroom > 1500 sq ft (0.330) and 4+ bedroom configurations.

Calculated Fees

0 - 1 Bedroom

- EXEMPT

2-3 Bedrooms < 1500 sq ft

- \$1,848

3 Bedroom > 1500 sq ft

- \$6,000

4+ Bedroom

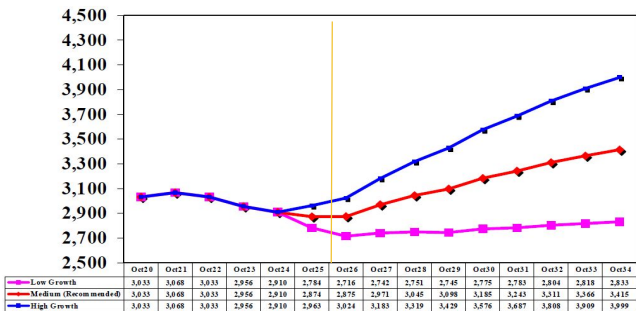
- \$7,524

STELLACOOM HISTORICAL SCHOOL DISTRICT SCHOOL IMPACT FEE CALCULATION 2027-2032													
School Site Acquisition Costs (Area/Cost per Area)/Facility Capacity/Student Factor													
Facility Area	Cost/ Area	Facility Capacity	Student Factor	Student Factor	Student Factor	Student Factor	Cost/	Cost/	Cost/	Cost/	Cost/	Cost/	Cost/
Elementary	0.00	\$ -	800,000	475	0.000	0.040	0.10	0.110	\$0	\$421	\$	1,092.43	\$
Middle	23.00	\$ -	800	1	0.140	0.020	0.070	0.030	\$0	\$0	\$	-	\$0
High	40.00	\$ -	1,100	1	0.140	0.000	0.150	0.200	\$0	\$0	\$	-	\$0
TOTAL									\$0	\$421	\$	1,092.43	\$
School Construction Costs (Facility Cost/Facility Capacity/Student Factor)(Permanent/Total Sq Ft)													
%Perm/ Total Sq Ft	Facility Cost	Facility Capacity	Student Factor	Student Factor	Student Factor	Student Factor	Cost/	Cost/	Cost/	Cost/	Cost/	Cost/	Cost/
Elementary	99.99%	\$ 80,000,000	475	0.000	0.040	0.10	0.110	\$0	\$6,736	\$	16,848.42	\$	16,848.46
Middle	99.99%	\$ -	1	0.140	0.020	0.070	0.030	\$0	\$0	\$	-	\$	-
High	99.99%	\$ -	1	0.140	0.000	0.150	0.200	\$0	\$0	\$	-	\$	-
TOTAL									\$0	\$6,736	\$	16,848.46	\$
Temporary Facility Costs (Facility Cost/Facility Capacity/Student Factor)(Temporary/Total Square Feet)													
%Temp/ Total Sq Ft	Facility Cost	Facility Capacity	Student Factor	Student Factor	Student Factor	Student Factor	Cost/	Cost/	Cost/	Cost/	Cost/	Cost/	Cost/
Elementary	100.00%	\$ 800,000	40	0.000	0.040	0.10	0.110	\$0	\$600	\$	1,500.00	\$	1,500.000
Middle	0.01%	\$ -	1	0.140	0.020	0.070	0.030	\$0	\$0	\$	-	\$	-
High	0.01%	\$ -	1	0.140	0.000	0.150	0.200	\$0	\$0	\$	-	\$	-
TOTAL									\$0	\$600	\$	1,500.00	\$
State Funding Assistance Credits CCA x OSPF Square Footage x Funding Assistance % x Student Factor													
Current CCA	OSPF Square Footage	District Funding %	Student Factor	Student Factor	Student Factor	Student Factor	Cost/	Cost/	Cost/	Cost/	Cost/	Cost/	Cost/
Elementary	\$ 399.35	90	0.00%	0.000	0.040	0.10	0.110	\$0	\$0	\$	-	\$	-
Junior	\$ 399.35	100	0.00%	0.140	0.020	0.070	0.030	\$0	\$0	\$	-	\$	-
High	\$ 399.35	130	0.00%	0.140	0.000	0.150	0.200	\$0	\$0	\$	-	\$	-
TOTAL									\$0	\$0	\$	-	\$0
Tax Payment Credits Average Assessed Value Capital Bond Interest Rate Net Present Value of Average Drilling Years Amortized Property Tax Levy Rate Present Value of Revenue Stream													
CCA	Footage	Funding %	Student Factor	Student Factor	Student Factor	Student Factor	Cost/	Cost/	Cost/	Cost/	Cost/	Cost/	Cost/
Elementary	\$ 399.35	90	0.00%	0.000	0.040	0.10	0.110	\$0	\$0	\$	-	\$	-
Junior	\$ 399.35	100	0.00%	0.140	0.020	0.070	0.030	\$0	\$0	\$	-	\$	-
High	\$ 399.35	130	0.00%	0.140	0.000	0.150	0.200	\$0	\$0	\$	-	\$	-
TOTAL									\$0	\$0	\$	-	\$0
Fee Summary													
Site Acquisition Costs	\$0	\$421	\$	1,092.43	\$1,139								
Permanent Facility Cost	\$0	\$6,736	\$	16,848.46	\$18,524								
Temporary Facility Cost	\$0	\$600	\$	1,500.00	\$1,600								
State Funding Credit	\$0	\$0	\$	\$0	\$0								
Tax Payment Credit	(\$3,484)	(\$4,062)	(\$5,460)	(\$6,284)									
FEE (AS CALCULATED)	(\$3,484)	\$2,695	\$13,933	\$15,048									
REQUIRED LOCAL SHARE ADJUSTMENT (PER ORDINANCE)	\$0	\$1,848	\$6,966	\$7,524									
DISCRETIONARY DISTRICT ADJUSTMENT (PER BOARD)	\$0	\$0	\$0	\$0									
Calculated Fee	\$0	\$1,848	\$6,966	\$7,524									
Maximum Fee Obligation	\$0	\$3,000	\$6,000	\$10,000									
FINAL FEE	\$0	\$1,848	\$6,000	\$7,524									
RCW 82.02.060 was updated to require that impact fees reflect housing based on the size of the residence.													
NO IMPACT FEE FOR RESIDENTIAL UNITS IN COMMUNITIES RESTRICTED TO AGE 55 AND OVER													
IMPACT FEE FOR ADU TO BE ASSESSED AT 50% OF THE CALCULATED RATE													

Student Enrollment

Low, Medium, and High Forecasts
2025-2034

The Forecast Excludes Full-Time Running Start Students



Key Takeaways

- Historical Context:** Projected growth follows a multi-year decline from Oct 2021 (3,068) through Oct 2024 (2,910).
- Recommended Baseline:** The Medium Growth model projects a steady return to growth, reaching pre-pandemic enrollment counts by Oct 2028, and reaching 3,415 by Oct 2034.
- Planning Impact:** Facility capacity plans should align primarily with the Medium Growth scenario with the need for facility capacity expansions between 2029 and 2032.

Pipeline Developments & Facility Planning

Stellacoom Historical School District											
Projects in the Pipeline											
School Year: 2024-25											
9/29/25											
Jurisdiction	Permit File Number	Project Name	Total Units	Site Address	City	Zip	Jurisdiction Permit Type	Permit Type	Permit Subtype	Jurisdiction Status	Estimated Completion Timeline
Pierce County	1018684	Concordia Short Plat	7	8328 DIVISION LN SW	Lakewood	98498	Preliminary Short Plat	Single Family Home(s)	SFR Short Plat (1-9 Units)	Approved	2025 - 2026 (1-2 yrs)
Pierce County	987644	Southall Short Plat	2	10109 106TH STREET CT SW	Lakewood	98498	Preliminary Short Plat	Single Family Home(s)	SFR Short Plat (1-9 Units)	Approved	2025 - 2026 (1-2 yrs)
Pierce County	749678	Sound View	21	10526 COLE POINT DR	Anderson Island	98303	Plat - Minor Amendment	Single Family Home(s)	SFR Subdivision (10+ Units)	Approved	2026 - 2027 (2-3 yrs)
Stellacoom	2024-10-21	The Cove at Chambers Bay	396	4302 CHAMBERS CREEK RD	Stellacoom	98388	Master Planned Development	Mix SFR xor TWN xor APT	Mixed Apartments/Townhomes/Single Fam	Public Comment Ended / Public Hearings Phase	2028 - 2032+ (Phased 4-7+ yrs)
Stellacoom	202401185005	Williamson Short Plat	3	2629 MARIETTA ST	Stellacoom	98388	Final Short Plat	Single Family Home(s)	SFR Short Plat (1-9 Units)	Final Short Plat Recorded	Complete / 2025 (Under construction)
Stellacoom	PLN-2021-00223	Chambers Place	9	911 CHAMBERS ST	Stellacoom	98388	Preliminary Plat	Single Family Home(s)	SFR Short Plat (1-9 Units)	Approved to Construction Phase	2025 - 2026 (1-2 yrs)
Stellacoom	Pending	Galloway Ridge	6	2506 STELLACOOM BLVD	Stellacoom	98388	Preliminary Plat	Single Family Home(s)	SFR Short Plat (1-9 Units)	Under Review / SEPA MDNS Issued	2026 - 2027 (2-3 yrs)
DuPont	PLNG2023-005	Old Fort Lake Subarea Plan Update	3,120	2300 GOLF HOUSE RD	DuPont	98327	Subarea Plan Update	Mix SFR xor TWN xor APT	Mixed Apartments/Townhomes/Single Fam	Recommended to Approved & Active	2028 - 2035+ (Multi-phase 5-10+ yrs)
DuPont	PLNG2022-014 / Site Plan	Affinity at DuPont (Formerly Patriot's Landing Village)	170	XXXX GARY OAKS RD	DuPont	98327	Site Plan & Design Review	Apartments (35+ Active Adult)	Apartments	Code Amendment & Revised Plan Approved (170 Units)	2026 - 2027 (2-3 yrs)
Stellacoom	21-015	253 Homes LLC Short Plat	4	1020 STARLING ST	Stellacoom	98388	Final Short Plat	Single Family Home(s)	SFR Short Plat (1-9 Units)	Final Short Plat Recorded	Complete / 2025 (Under construction)
Stellacoom	23-008	Yohannes Haimanot Short Plat	4	1310 UNION AVE	Stellacoom	98388	Final Short Plat	Single Family Home(s)	SFR Short Plat (1-9 Units)	Final Short Plat Recorded	Complete / 2025 (Under construction)
Stellacoom	<Null>	The Bradford	12	1324 UNION AVE	Stellacoom	98388	Final Plat	Single Family Home(s)	SFR Subdivision (10+ Units)	Recorded (Final phase)	Complete / 2025 (Under construction)

The Cove at Chambers Bay

- 396 Units
- Mix Single Family/Townhome/Apt.
- 2028 - 2032 (Phased 4 - 7+ yrs)

Old Fort Lake Subarea

- 3,120
- Mix Single Family/Townhome/Apt.
- 2028 - 2035 (Multi-Phase 5 - 10+ yrs)

Six Year Capital Plan

Steilacoom Historical School District							
Six Year Capital Facilities Plan (Assumes Successful Bond Measure and Property Sale)							
	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	6 Year Totals
New Elementary School	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 48,000,000	\$ 30,000,000	\$ 80,000,000
High School Gymnasium Expansion	\$ 7,000,000						\$ 7,000,000
Saltars Point Multi-Purpose Expansion		\$ 5,000,000					\$ 5,000,000
Districtwide Technology Upgrades	\$ 1,000,000	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 4,000,000
Districtwide Building Maintenance	\$ 372,500	\$ 880,000	\$ 520,000	\$ 1,150,000			\$ 2,922,500
Districtwide Site Improvements	\$ 500,000	\$ 60,000	\$ 50,000				\$ 610,000
Districtwide Safety and Security	\$ 200,000	\$ 250,000	\$ 500,000	\$ 330,000	\$ 200,000	\$ 200,000	\$ 1,680,000
Total Costs	\$ 9,072,500	\$ 7,190,000	\$ 1,570,000	\$ 3,980,000	\$ 48,700,000	\$ 30,700,000	\$ 101,212,500
Beginning Balance	\$ 3,119,311	\$ 1,396,811	\$ 1,556,811	\$ 11,836,811	\$ 15,206,811	\$ 68,606,811	
State Funding					\$ 2,000,000		
Property Sale			\$ 4,500,000				
GF Transfer						\$ 100,000	
Impact Fees	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
Bond/Levy Proceeds	\$ 7,250,000	\$ 7,250,000	\$ 7,250,000	\$ 7,250,000	\$ 100,000,000		
Total Resources	\$ 7,350,000	\$ 7,350,000	\$ 11,850,000	\$ 7,350,000	\$ 102,100,000	\$ 200,000	
Ending Balance	\$ 1,396,811	\$ 1,556,811	\$ 11,836,811	\$ 15,206,811	\$ 68,606,811	\$ 38,106,811	

4-Year Capital Levy

\$29.0M Total Collections

First year of a (4) year levy - to address urgent facility maintenance, technology replacements, critical security infrastructure and two building expansions (Steilacoom High School Gymnasium, Saltars Point Multi-Purpose Room).

Voter Bond Measure

Planned Issuance (2030-31)

Constructs a new Elementary School to alleviate severe overcrowding and accommodate rapid residential growth in the City of Dupont.

Dependant on enrollment impact timeline due to new residential construction.

Implementation Roadmap & Adoption Timeline



Mid-August

Board Study Session & Draft CFP Review



Late August

SEPA Determination & Public Comment Period



Mid-September

Final Board Reading & District Resolution Adoption



Fall / County

Pierce County Council Ordinance Submittal & Implementation

Questions & Discussion

Thank you for your partnership in supporting our facilities and students.

Shae Emery

Director of Operations

[Steilacoom Historical School District No. 1](#)

STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1 BOARD OF DIRECTORS

Board Meeting Date: August 19, 2026

Policy 1320 – Suspension of a Policy

Strategic Focus Area

- ☐ Learning
- ☐ Culture
- ☒ Systems

BACKGROUND INFORMATION

WSSDA has revised Policy 1320 to distinguish between suspending and retiring policies. Specifically, suspending is a temporary action, whereas retiring is permanent. Making this distinction clear improves the transparency of a school board's actions and aligns with the requirements of the Open Public Meetings Act.

RECOMMENDED ACTION:

I recommend we adopt Policy 1320 – Suspension of a Policy.

Report prepared by:

Dr. Kathi Weight, Superintendent

SUSPENSION OF A POLICY

~~A policy of the board shall be subject to suspension by a majority vote of the members present, provided all board members have received notice of the meeting and the notice included a proposal to suspend the policy and an explanation of the purpose. If such proposal is not made in writing in advance of the meeting, a policy may be suspended only by a unanimous vote of all board members present.~~

The Board may, by majority vote at a properly noticed public meeting, temporarily suspend the application of a Board-adopted policy when the Board determines that such action is necessary or appropriate to serve the interests of the District.

Any action to suspend a policy will:

1. Identify the specific policy or portion thereof being suspended;
2. State the reason for the suspension;
3. Specify the duration of the suspension or the conditions under which the policy will be
4. reinstated; and
5. Be recorded in the official minutes of the Board meeting.

Unless otherwise stated, suspended policies will automatically be reinstated at the conclusion of the suspension period.

The Board will not suspend any policy that is required by federal and/or state law or regulation, including rules adopted by the Office of Superintendent of Public Instruction, or a binding collective bargaining agreement.

Nothing in this policy authorizes the suspension of legal obligations imposed on the District by law.

Legal References: [RCW 28A.320.010](#) Corporate powers
 [RCW 28A.320.040](#) Directors — Bylaws

Management Resources: 2026 - July Issue

Adoption Date: 2.27.08
Steilacoom Historical School District No. 1
Revised: 5.28.08; 8.19.26
Reviewed: 4.30.11

STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1

BOARD OF DIRECTORS

Board Meeting Date: August 19, 2026

Policy 1321 – Retirement of a Policy

Strategic Focus Area

- ☐ Learning
- ☐ Culture
- ☒ Systems

BACKGROUND INFORMATION

WSSDA has created a new policy and procedure to help Boards distinguish between suspending and retiring a policy. This new policy and procedure establish the process by which the Board may retire policies that are no longer necessary, required by law, or have been superseded.

These practices are under legal authority per RCW 28A.320.010, RCW 28A.320.015 and RCW 28A.320.040, and in compliance with the Open Public Meetings Act, RCW 42.30.

RECOMMENDED ACTION:

I recommend we adopt Policy 1321 – Retirement of a Policy.

Report prepared by:

Dr. Kathi Weight, Superintendent

RETIREMENT OF A POLICY

The Board may, by majority vote at a properly noticed public meeting, retire a Board-adopted policy when the Board determines that the policy:

-
- Is no longer necessary for the governance or operation of the District;
- Has been superseded by another Board-adopted policy or procedure;
- Duplicates or conflicts with current federal and/or state law or regulation; or
- Is otherwise obsolete or no longer aligned with District practices.
-

-
The Board will not retire any policy that is required by federal and/or state law or regulation, including rules adopted by the Office of Superintendent of Public Instruction, or a binding collective bargaining agreement.

-
Nothing in this policy authorizes the retirement of legal obligations imposed on the District by law.

Legal References: RCW 28A.320.010 - Corporate powers
 RCW 28A.320.015 - School boards of directors – Powers - Notice of adoption of policy
 RCW 28A.320.040 - Bylaws for board and school government
 RCW 42.30 - Open Public Meetings Act

Management Resources: 2026 - July Issue

Adoption Date: ~~2.27.08~~8.19.26
Steilacoom Historical School District No. 1
Revised:
Reviewed:

STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1 BOARD OF DIRECTORS

Board Meeting Date: August 19, 2026

Policy 1732 – Board Member Insurance

Strategic Focus Area

☐ Learning

☐ Culture

☒ Systems

BACKGROUND INFORMATION

WSSDA has made small revisions to this policy to better align with best practice recommendations and RCW 28A.400.360.

RECOMMENDED ACTION:

I recommend we adopt Policy 1732 – Board Member Insurance.

Report prepared by:

Dr. Kathi Weight, Superintendent

BOARD MEMBER INSURANCE

The district ~~shall~~will maintain sufficient insurance to protect the board and its individual members against liability arising from actions or omissions of the board or its individual members while each is acting in good faith on behalf of the district and within ~~his/her~~ authority as a board member.

An individual board member may participate at his/her own cost in any of the personal liability, life, health, health care, accident, disability, salary protection or other form of insurance made available to district staff if plan sponsors permit such participation.

Cross Reference: Policy 6530 Liability Insurance

Legal References: [RCW 4.24.470](#) Liability of officials and members of governing body of public agency — Definitions

[RCW 4.96.010](#) Tortious conduct of political subdivision — Liability for damage

[RCW 28A.400.350](#) Liability, life, health, health care, accident, disability and salary insurance authorized — Premiums

[RCW 28A.400.360](#) Liability insurance for officials and employees or agents of school districts and educational service districts — Defense, costs, fees — Payment of obligation

[RCW 28A.320.060](#) Officers, employees or agents of school districts or educational service districts, insurance to protect and hold personally harmless

[RCW 28A.320.050](#) Reimbursement of expenses of directors, other school representatives and superintendent candidates

Adoption Date: 2.27.08
Steilacoom Historical School District No. 1
Revised: 8.28.08; 8.19.26
Reviewed: 4.30.11; 9.1.19

STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1 BOARD OF DIRECTORS

Board Meeting Date: August 19, 2026

Retirement of Policy 4020 – Confidential Communications

Strategic Focus Area

☐ Learning

☒ Culture

☒ Systems

BACKGROUND INFORMATION

WSSDA has “retired” Policy 4020 - Confidential Communications. The model policy’s wording is unclear and open to misinterpretation and the topics covered are addressed in other existing model policy and procedure, including Policy 5253, Policy 3421, and Policy 3231.

RECOMMENDED ACTION:

I recommend we retire Policy 4020 – Confidential Communications.

Report prepared by:

Dr. Kathi Weight, Superintendent

~~CONFIDENTIAL COMMUNICATIONS~~

~~The board recognizes that school staff must exercise a delicate balance regarding the treatment of information that was revealed in confidence. A staff member may, in his/her professional judgment, treat information received from a student as confidential while at other times decide to disclose what was learned to the school administration, law enforcement officers (including child protective services), the county health department, other staff members or the student's parents. The staff member should advise the student regarding the limitations and restrictions regarding confidentiality. The student should be encouraged to reveal confidences to his/her parents. If the staff member intends to disclose the confidence, the student should be informed prior to such action.~~

~~The following guidelines are established to assist staff members in making appropriate decisions regarding confidential information and/or communications:~~

~~Information contained in the student's cumulative record folder is confidential and is only accessible through the custodian of student records. Information secured through the authorization of the record's custodian will remain confidential and will be used only for the purpose for which access was granted.~~

~~While certain professionals may have a unique confidential relationship (e.g. attorney-client privileged communications and licensed psychologists), school staff members including counselors do not possess a confidentiality privilege.~~

~~A staff member is expected to reveal information given by a student when there is a reasonable likelihood that a crime has or will be committed, (e.g., child abuse, sale of drugs, suicidal ideation).~~

~~A staff member will exercise professional judgment regarding the sharing of student disclosed information when there is reasonable likelihood that the student's welfare may be endangered.~~

~~A. If district officials determine there is a specific threat to the health or safety of a student or any other individual, it may disclose otherwise confidential student information to appropriate parties, as allowed by the Family Educational Rights and Privacy Act (FERPA).~~

~~-~~

~~A staff member is encouraged to assist the student by offering suggestions regarding the availability of community services to assist a student in dealing with personal matters, (e.g. substance abuse, mental illness, sexually transmitted diseases, pregnancy). The staff member should encourage the student to discuss such matters with his/her parents. Staff members are encouraged to discuss problems of this nature with the school principal prior to making contact with others.~~

~~Cross References: Policy 5260 Personnel Records
Policy 4040 Public Access to District Records
Policy 3231 Student Records
Policy 2140 Guidance and Counseling
Policy 2121 Substance Abuse Program~~

~~Legal References: RCW 26.44.030(12) Reports — Duty and authority to make — Duty of receiving agency — Duty to notify — Case planning and consultation — Penalty for unauthorized exchange of information — Filing dependency petitions — Investigations — Interviews of children — Records — Risk assessment process (Updates take effect December 1, 2013)~~

~~**Adoption Date: 2.27.08**
Steilacoom Historical School District No. 1
Revised: 1.27.16~~

STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1 BOARD OF DIRECTORS

Board Meeting Date: August 19, 2026

Policy 4110 – Citizen Advisory Committees and Task Forces

Strategic Focus Area

- ☐ Learning
- ☒ Culture
- ☒ Systems

BACKGROUND INFORMATION

WSSDA has revised Policy 4110 to clarify the process for establishing citizen advisory committees and explicitly make such advisory committee or task force meetings subject to the Open Public Meetings Act.

Boards may establish citizen advisory committees to provide advice and recommendations to help school boards meet statutory responsibilities.

RECOMMENDED ACTION:

I recommend we adopt Policy 4110 – Citizen Advisory Committees and Task Forces.

Report prepared by:

Dr. Kathi Weight, Superintendent

CITIZEN ADVISORY COMMITTEES AND TASK FORCES

~~The superintendent and/or board may appoint a citizen advisory committee or task force as necessary to gather public input and/or establish interaction with the community about selected issues. The committee will study district/school topics and submit their findings and recommendations to the superintendent and/or board. This committee will be formed by authorization of the board. Such authorization will include a description of the responsibilities and reporting relationships and will specify the duration of the committee's existence.~~

The Board recognizes that informed community input can enhance decision-making and strengthen public confidence in the school district. To that end, the Board and/or the Superintendent may establish citizen advisory committees or task forces as deemed necessary to study specific district or school-related issues and to provide advice and recommendations. The authorization shall clearly define the committee's purpose, scope of responsibilities, reporting relationship, and the duration of its existence.

- Citizen advisory committees and task forces serve in an advisory capacity only. They may make recommendations, but they shall not exercise decision-making authority or act on behalf of the Board or the Superintendent unless expressly authorized.

- Committees shall study assigned topics and report findings and recommendations to the Board and/or the Superintendent, as directed. The Board and Superintendent retain final authority over all decisions and actions.

- Committee and task force meetings are considered public meetings and will follow the Open Public Meetings Act, RCW 42.30. Nothing in this policy is meant to interfere with any advisory committees required by state law or regulations.

Legal References: RCW 28A.320.015 School boards of directors – Powers - Notice of adoption of policy

RCW 42.30 Open Public Meetings Act

Adoption Date: 2.27.08
Steilacoom Historical School District No. 1
Revised: 3.11.09; 2.24.16; 8.19.26

STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1 BOARD OF DIRECTORS

Board Meeting Date: 08/19/2026

Strategic Focus Area

- ☒ Learning
- ☐ Culture
- ☐ Systems

BACKGROUND INFORMATION

This revision to Policy 2022, Electronic Resources and Internet Safety, updates the policy to include references to artificial intelligence and incorporates routine updates to legal and cross references. No substantive changes to district practice are proposed.

RECOMMENDED ACTION

The Superintendent recommends the Board approve the revisions to Policy 2022, *Electronic Resources and Internet Safety*.

Report prepared by: Laurie Vallieres, Executive Director of Teaching and Learning

ELECTRONIC RESOURCES AND INTERNET SAFETY

The Steilacoom Historical School District No.1 Board of Directors recognizes that an effective public education system develops students who are globally aware, civically engaged, and capable of managing their lives and careers. The board also believes that staff and students need to be proficient and safe users of information, media, and technology, including ~~the~~ appropriate use of artificial intelligence to succeed in a digital world.

Electronic Resources

The district will develop and use electronic resources as a powerful and compelling means for students to learn core subjects and applied skills in relevant and rigorous ways and for staff to educate them in such areas of need. It is the district's goal to provide students with rich and ample opportunities to use technology for important purposes in schools just as individuals in workplaces and other real-life settings use these tools. The district's technology will enable educators and students to communicate, learn, share, collaborate and create; to think and solve problems; to manage their work; and to take ownership of their lives.

The superintendent or designee will: 1) create strong electronic resources and develop related educational systems that support innovative teaching and learning; 2) provide appropriate staff development opportunities regarding this policy; and 3) develop procedures to support this policy.

The superintendent or designee is authorized to develop procedures and acceptable use guidelines for staff and students as to use of district electronic resources, including those that access Internet and social media, and /or utilize artificial intelligence, and to regulate use of personal electronic resources on district property and related to district activities.

Internet Safety

To help ensure student safety and citizenship with electronic resources, all students will be educated about Internet safety. This will include appropriate online behavior, including interacting with other individuals on social networking websites and in chat rooms, and cyberbullying awareness and response.

To promote Internet safety and appropriate online behavior of students and staff as they use electronic resources and access material from the Internet, the superintendent or designee is authorized to develop or adopt Internet safety procedures, acceptable use guidelines, and, for students, related instructional materials for every grade level. The superintendent or designee in evaluating such procedures and instructional materials should take into account District electronic resources, community norms, privacy rights, responsible use, and issues of concern with student or staff use of electronic resources.

As a component of district Internet safety measures, all district-owned electronic resources, including computer networks and Wi-Fi, in all district facilities capable of accessing the

Further, when students use the Internet from school facilities for educational purposes, district staff will make a reasonable effort to supervise student access and use of the internet. If material is accessed that violates district policies, procedures, or student guidelines for electronic resources or acceptable use, district staff may instruct the person to cease using that material and/or implement sanctions consistent with district policies, procedures, guidelines, or student codes of conduct.

STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1 BOARD OF DIRECTORS

Board Meeting Date: 08/19/2026

Strategic Focus Area

- ☒ Learning
- ☐ Culture
- ☐ Systems

BACKGROUND INFORMATION

Background:

The Washington State School Directors' Association (WSSDA) has updated Policy 2230 to align with recent legislative changes related to Transition to Kindergarten (TK) programs.

The primary revision authorizes school districts to establish a sliding-scale tuition model for certain students enrolled in Transition to Kindergarten programs who are not otherwise exempt under state law. The policy continues to ensure that students eligible for Early Childhood Education and Assistance Program (ECEAP), Head Start, and students with disabilities entitled to a Free Appropriate Public Education (FAPE) may not be charged tuition.

This revision provides **local flexibility** but does **not require** districts to charge tuition.

For the 2026–27 school year, the Steilacoom Historical School District does not intend to implement a tuition or sliding-scale fee structure for its Transition to Kindergarten program.

RECOMMENDED ACTION:

The Superintendent recommends the Board approve Policy 2230, Transition to Kindergarten.

Report prepared by: Laurie Vallieres, Executive Director of Teaching and Learning

TRANSITION TO KINDERGARTEN PROGRAM

If the Steilacoom Historical School District operates a transition to kindergarten program, it will ensure that the program serves eligible students of all abilities who need additional preparation to be successful in kindergarten and who lack access to other early learning group settings.

~~The district will consider the best practices pertaining to~~Before beginning or expanding a transition to kindergarten program, the district must consider the existing availability and affordability of early learning providers, such as early childhood education and assistance programs, head start programs, and licensed childcare centers and family home providers in the region.

If the district plans to implement and administer a transition to kindergarten program, it is required to adhere to the minimum standards and requirements established by the office of the superintendent of public instruction related to:

1. Best practices for site readiness of facilities that are used for the program;
2. Developmentally appropriate curricula designed to assist in maintaining high quality programs in accordance with RCW [28A.320.230](#); and
3. Professional development opportunities.

The district may blend or co-locate a transition to kindergarten program with other early learning programs.

A transition to kindergarten program will be considered a separate class or course for data reporting requirements under RCW 28A.320.175.

Eligibility, Recruitment, and Enrollment

-

The term “screening process and tools” means using one or more instruments or methods of assessing and measuring the ability and need of an individual student.

Children will be eligible to participate in the district’s transition to kindergarten program as follows:

1. Based on a screening process and tools, the district has determined that the child would benefit from additional preparation for kindergarten; and
2. The child’s age is at least 4 years old by August 31 of the school year in which they enroll in a transition to kindergarten program.

Access to the transition to kindergarten program does not constitute an individual entitlement for any particular child.

In determining eligibility and admitting students to a transition to kindergarten program, the district will:

1. Give priority to children most in need of additional preparation to be successful in kindergarten, as demonstrated through a screening process and tool.
2. Give priority to children with the lowest family income not otherwise eligible and not enrolled in another local program.
3. Not exclude or establish a policy to prohibit participation of an eligible child due only to the presence of a disability.

4. ~~Not~~ The district is authorized to charge tuition or other sliding scale fees from state-funded eligible students for enrollment in a transition to kindergarten program, except for students who are eligible for but not yet placed in the early childhood education and assistance program or the head start program, or for children with disabilities entitled to a free appropriate public education in accordance with the special education laws.

All children enrolled in a transition to kindergarten program will be assigned a statewide student identifier.

The district will administer to all children enrolled in a transition to kindergarten program the Washington Kindergarten Inventory of Developing Skills (WaKIDS) at the beginning of their enrollment and at least one more time during the school year. Children whose parents excuse them from participating in the WaKIDS do not have to participate.

Cross References: Policy 3110 Qualification of Attendance and Placement

Legal References: [Chapter 28A.300 RCW](#) Superintendent of Public Instruction
[WAC 392-425-010](#) Applicability

Management Resources: [2026 - July Issue](#)
2025 - April Issue
2023 - July Issue
[2023 - July Alert](#)

Adoption Date: 08.22.23
Steilacoom Historical School District No. 1
Revised: 07.16.25; 8.19.26

STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1

BOARD OF DIRECTORS

Board Meeting Date: 08/19/2026

Strategic Focus Area

- ☒ Learning
- ☒ Culture
- ☐ Systems

BACKGROUND INFORMATION

This revision to Policy 3535, Financial Aid Advising Day, aligns district policy with recent legislative updates to Financial Aid Advising Day and High School and Beyond Plan requirements. Steilacoom Historical School District is well positioned to implement these requirements through its ongoing High School and Beyond Plan work. Much of this implementation will be supported through OSPI's statewide SchoolLinks platform, which provides tools for documenting High School and Beyond Plan activities, tracking financial aid milestones, and connecting students with postsecondary planning resources.

Key Additions

- Expanded parent and guardian notification requirements regarding financial aid opportunities and available resources.
- Additional student information requirements related to FAFSA, WASFA, the Washington College Grant, College Bound Scholarship, Washington Opportunity Scholarship, and other scholarship opportunities.
- Clarification of required Financial Aid Advising Day activities, including opportunities for students to receive assistance completing financial aid applications and reviewing postsecondary funding options.
- Updated student privacy protections and opt out procedures consistent with current state law.

These revisions primarily align district policy with current legislation and strengthen existing district practices.

RECOMMENDED ACTION

The Superintendent recommends the Board approve the revisions to Policy 3535, Financial Aid Advising Day.

Report prepared by: Laurie Vallieres, Executive Director of Teaching and Learning

FINANCIAL AID ADVISING DAY

Purpose:

To increase financial aid application completion rates, especially among underrepresented students. Research has shown that increased completion of student aid applications in other states has led to increases in high school graduation and college matriculation, especially for students in underrepresented groups. Washington's new Financial Aid Advising Day, in conjunction with related High School and Beyond Plan requirements, provide districts with a framework for improving Washington's low financial aid application completion rates and better supporting students' post-high school goals to attend college.

Scope of financial aid advising day(s):

Between September 1 and December 1 each year, all districts with a high school must provide both a financial aid advising day and notification of financial aid opportunities to parents and guardians of any student entering the twelfth grade. The notification must include information regarding:

- The location of financial aid data maintained by the Washington Student Achievement Council where students, parents or guardians, and authorized school staff may view a student's progress and completion status of financial aid applications;
- The eligibility requirements of the Washington College Grant;
- The eligibility requirements of the financial aid advising day;
- The process for opting out of the financial aid advising day; and
- Any community-based resources available to assist parents and guardians in understanding the requirements of and how to complete the free application for federal student aid and the Washington application for state financial aid.

Student Information Requirements

Per current High School and Beyond Plan requirements, all students must show evidence of receiving the following information about the federal and state financial aid programs, as applicable:

- Documentation necessary for completing federal and state applications;
- The importance of application timeliness (need to submit early) and submission deadlines;
- Information specific to students who are, or have been, in foster care;
- Information specific to students who are, or are at risk of experiencing, homelessness;
- Information specific to students whose family member or guardian(s) will be required to provide financial and tax information necessary to complete applications, and
- Opportunities to participate in sessions that assist students and, when necessary, their family member(s) or guardian(s), fill out financial aid applications.
- Relevant resources and information provided on the Washington Student Achievement Council's website;
- Information on the College Bound Scholarship;
- Information on the Washington Opportunity Scholarship program
- Information on other scholarship opportunities

Districts may choose to combine offering the financial aid advising day(s) with concurrently, ensuring all seniors have completed this required component of their High School and Beyond Plan.

Financial Aid Advising Day Activities

A “financial aid advising day” means a day or series of days occurring by December 1st of each year that includes, but is not limited to, dedicated time during regular school hours for staff to:

- Provide information to twelfth grade students on the free application for federal student aid (FAFSA), the Washington application for state financial aid (WASFA), and the college board's CSS profile;
- Identify whether students have completed state or federal financial aid applications;
- As appropriate and whenever possible, assist twelfth grade students in completing the FAFSA and WASFA;
- Designate an appropriate staff member to meet with students to review information after the student has indicated they have completed an applicable postsecondary financial aid application and determine whether the student is or may be eligible for the College Bound Scholarship program, the Washington College Grant, the Washington Opportunity Scholarship, or other scholarship opportunities;
- In conjunction with the Washington Student Achievement Council, distribute information on the Washington college grant and demonstrate the use of the college financial aid calculator.

The district may choose the date, or series of dates, on which to hold a financial aid advising day.

Additional Financial Aid Advising Day Requirements

Whenever possible, districts shall provide ~~spoken~~-language ~~interpreter~~access services, including interpretation/translation for families with limited English-~~speaking families proficiency~~.

~~Schools~~In accordance with District procedure, schools must allow students over the age of eighteen to opt out and parents or guardians of students under the age of eighteen to opt their student out of scheduled financial aid advising day activities.

A student may not be penalized for failing to complete financial aid applications or for opting out of activities under subsection of this section. Educational staff, including instructional, administrative, and counseling staff, may not be assessed or penalized on the basis of students' completion of financial aid forms or students' decisions to opt out under subsection of this section.

In the administration of the financial aid advising day, personally identifiable student or family information must be protected in accordance with state and federal privacy laws.

Legal References:

- RCW 28A.230.212 - High school and beyond plans Substantive requirements.
- RCW 28A.230.215 - High school and beyond plans Universal online platform.
- RCW 28A.230 Compulsory Coursework and Activities;
- RCW 28A 300 Superintendent of Public Instruction
- RCW 28B77 Student Achievement Council
- WAC 180-51 High School and Beyond Plan

Management Resources: 2020 - August Issue
2026 - July Issue

Adoption Date: 10.28.20
Steilacoom Historical School District No. 1
Revised: 8.19.26