

Akron Central School District
OACM Meeting Minutes
2023 Capital Improvement Project
July 17, 2026

1. Construction Update

A. Bus Garage

- Remainder of exhaust fans are installed and started-up in the Bus Bays. New ductless split systems (AC/heat) are functional in the 1st Fl. Mechanic's Office and 2nd Fl. Office.
- Remainder of painting work along the mechanic's tools wall is complete.
- Parking Lot final sealing & striping was completed.

B. K-12 Main Building

- Demolition of the existing Gym #2 and Gym #3 bleachers is complete. Wood floor repairs and refinishing underneath the bleachers is in progress.
- All demolition work is complete in the Weight Room including old drop ceiling, UV's, steam/condensate piping, and ductwork.
 - District requested that CPL/CCMG look at the existing Weight Room flooring for potential replacement.
 - Existing slabs require moisture mitigation. District requested interlocking tile system like the existing flooring, not sheet roll.
 - CPL IB is in progress. CCMG to issue FO once IB is distributed.
 - If the District elects to proceed, flooring work would likely not be completed until after summer. District to confirm if this would be acceptable.
- The old Orchestra & Band Room HRU's were demoed and craned off the roof.
- Campus-Wide Wayfinding Signage:
 - ASI was onsite yesterday 7/16 to flag new signage areas for UDig. Misc. new wall-mounted signs were installed.
 - Installation starting 8/3 for approx. 2.5-week duration.
- HS H-Wing Additional Graphics:
 - VSP provided updated conceptual designs for the Center Corridor graphics (attached). District to confirm final direction.
 - District selected "Option C".
 - Work will be procured through Phase II under the GC prime contract.
 - Center Corridor, Seat Alcove, Stairwell Soffit – prelim quote \$13,205
 - Dimensional Logos – prelim quote \$16,190
 - Scholar-Athlete Wall – estimated \$10,000–\$20,000
 - Casework Wraps behind interactive boards – estimated \$5,000
- CCMG to follow up with TCS on status of the HS Cafeteria doors.

C. Athletic Complex

- Grandstand skirting, trim work, and increased fencing height is complete.
- CPL will be onsite 7/20 to complete punchlist walkthrough for the Turf field and Grandstand structure.
- Track fence posts, concrete flatwork, asphalt binder, and asphalt top are complete.
- Area of Reflection concrete circular bench has been poured.
- Concrete flatwork is poured underneath the Grandstand; working toward Area of Reflection and then around the Concession Building.
- Stone dustings at Shot Put landing areas and foundations for Discus ball safety netting is complete.
- Lot D1 (next to BB/SB Field) has been stripped and fills are in progress. Subbase stone and grading is in progress for Lot D2 (behind Grandstand) and Lot D3 (closest to Main Building) add-on section.
- Roadway has been milled along its entire length. Demolition remainder and edge drainage starting next Monday 7/20, with concrete slip-form curbing to follow.
- New 300 kVA Site Transformer has been set, MS Transformer was tapped, and power is functional out to the Athletic Complex. Fiber and data cabling pulls starting next week.
- Crafcro track surfacing installation starting Monday 8/10 for approx. 3-week duration.
- Area of Reflection Granite Monument – Woodside Granite
 - 8 ft top piece could not be procured as a single piece of granite. Achieving the 8 ft diameter would require fabricating two separate pieces with a seam down the middle, which is not recommended due to aesthetics and long-term durability.
 - 7' top piece + base (black, imported) = \$45,333. Overages to the \$35K Allowance will be processed as a CO to the project.
 - District provided direction to proceed with the 7 ft monument.
- Area of Reflection Custom Landscaping – Lavocat's Nursery
 - Lavocat's Nursery provided updated landscaping designs and alternative options with smaller heights, orange/white flowers (attached).
 - District would like the dwarf plants and also orange/white flowers.
 - Lavocat's to provide proposal. Intent is to procure via CO under Ph. 3 GC.
 - District requested to change the river rock stone inside the bench area to black landscaping mulch.
- Area of Reflection – Project Sign/Eisel
 - District requested that a temporary sign be provided in place of the granite monument until it is installed in Spring 2027. District also requested to explore options for a permanent sign for informational purposes.
 - CCMG/CPL reached out to ASI for this work.
 - Temp. Sign – ASI proposed 36"H x 60"W x 1/8"T sign mounted to 4" x 4" pressure-treated posts. District agrees with temp. solution; requested that a rendering of the granite monument be provided with "coming soon" verbiage.
 - Permanent Sign – Lectern-style sign proposed (example attached). District likes this overall design; content to include information and explanation for the Area of Reflection components, and sign finish shall be black.
- Walk of Fame – 75" Interactive Board
 - District requested assistance with their search for this interactive board.
 - CCMG/CPL researched and formulated the following options:
 1. Accept the base bid interactive board. Has the functionality of an outdoor interactive display, includes a heated enclosure, and is meant for commercial use. (Note, the credit for this board is \$53,505)

2. District purchases an outdoor rated display, but it will not be interactive. A preset rolling slideshow or similar would be the general use of the Display.
3. District uses an existing interior interactive display unit seasonally. It should be protected from the elements with a cover when not in use.
 - o District selection “Option 3”. Credit proposal for the base bid board shall be accepted.

2. Project Budget Summary

- A. Project Budget Summary dated 7/16/26 attached.
 - Total Construction Contingency Remaining = \$147,563
 - Note, this includes the credit amount for the 75” interactive board.
 - Total Allowances Remaining = \$16,026
 - Incidental Reserves = \$99,124
- B. Considerations not currently carried in Contingency executed/pending values:
 - HS H-Wing Scholar-Athlete Wall Graphics – est. \$10,000–\$20,000
 - HS H-Wing Casework Wraps – est. \$5,000
 - Area of Reflection Project Sign/Eisel – est. \$7,500 (for temp. & permanent signs)
 - WeatherScape 24’L Team Shelters – est. \$47,500 (2 QTY)
 - Main Entrance Security Enhancements – est. \$25,000
 - Weight Room Flooring – est. \$36,000
 - Moisture Mitigation – est. \$12,000 (\$5/SF)
 - Flooring – est. \$24,000 (\$10/SF)

3. General Items / New Business

- A. Discuss procurement of ES/MS Parking Lot restriping work for desired traffic flow revisions. Work was not included in the District’s B&G RFP.
 - CPL/CCMG stated this could be procured through the CIP, though it would not be aided.
 - District indicated B&G will take care of the restriping work in-house.
 - District indicated repair work (e.g. potholes) are included in their RFP.
- B. Surveying work for Airport parcel and JV Baseball Field – \$5,943
 - Cost would be incorporated into CPL’s contract as a reimbursable expense.
 - District provided direction to proceed. CPL/CCMG to coordinate scheduling.

4. Next Meetings

- A. Following today’s 7/17/26 OACM Meeting:
 - COEP Project Review (agenda attached)
 - 2026 Capital Facilities Plan (spreadsheet attached)
- B. OACM Meeting – Friday, August 21st, 2026 @ 9:00 AM



CLIENT: Akron Central High School

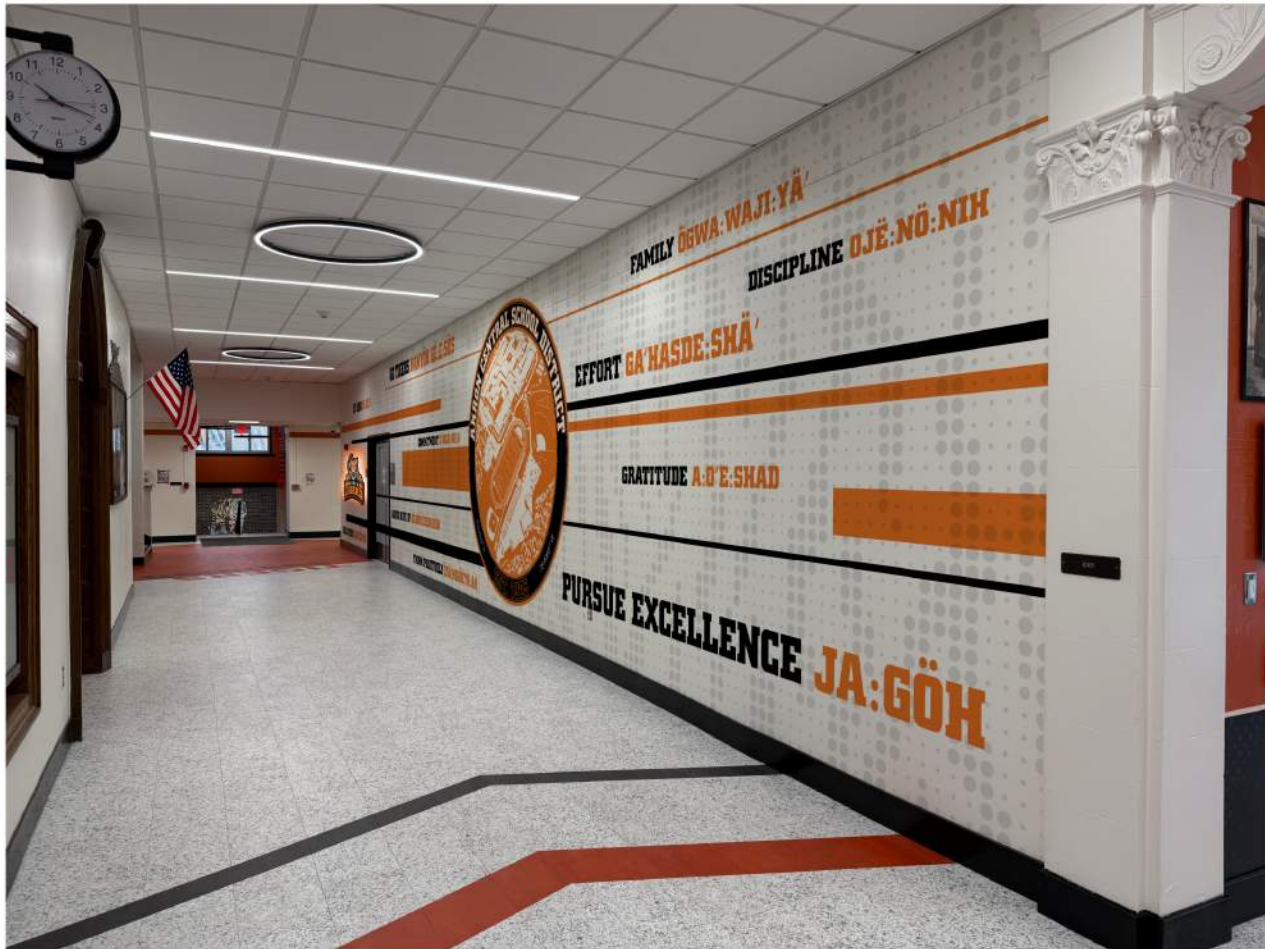
PROJECT: Hallway Mural

DATE: 06/23/26

PROOF: 2

DETAILS:

- Wall Mural
- Relocated Dimensional Logo



CLIENT APPROVAL SIGNATURE:

*By signing, you acknowledge that all colors, sizes, copy, placement, etc. are correct.



VSPGraphicGroup

VSP Graphic Group
30 Dyke Rd, Buffalo, NY 14224
E: info@VSPGraphicGroup.com
P: 716.674.7446

PROVIDE OPTION C



*Final product positioning may vary slightly. Actual coverage excludes any surfaces and/or hardware that are deemed as unsuitable by a certified vinyl installer upon final inspection. This includes but is not limited to vehicle roofs, heavily textured plastic trim, chrome/metal finishes, obstructions, safety/legal requirements, vehicle lights, etc., unless explicitly stated and agreed upon otherwise.

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CLIENT: Akron Central High School

PROJECT: Hallway Mural

DATE: 07/14/26

PROOF: 3A

DETAILS:

- Wall Mural
- Relocated Dimensional Logo

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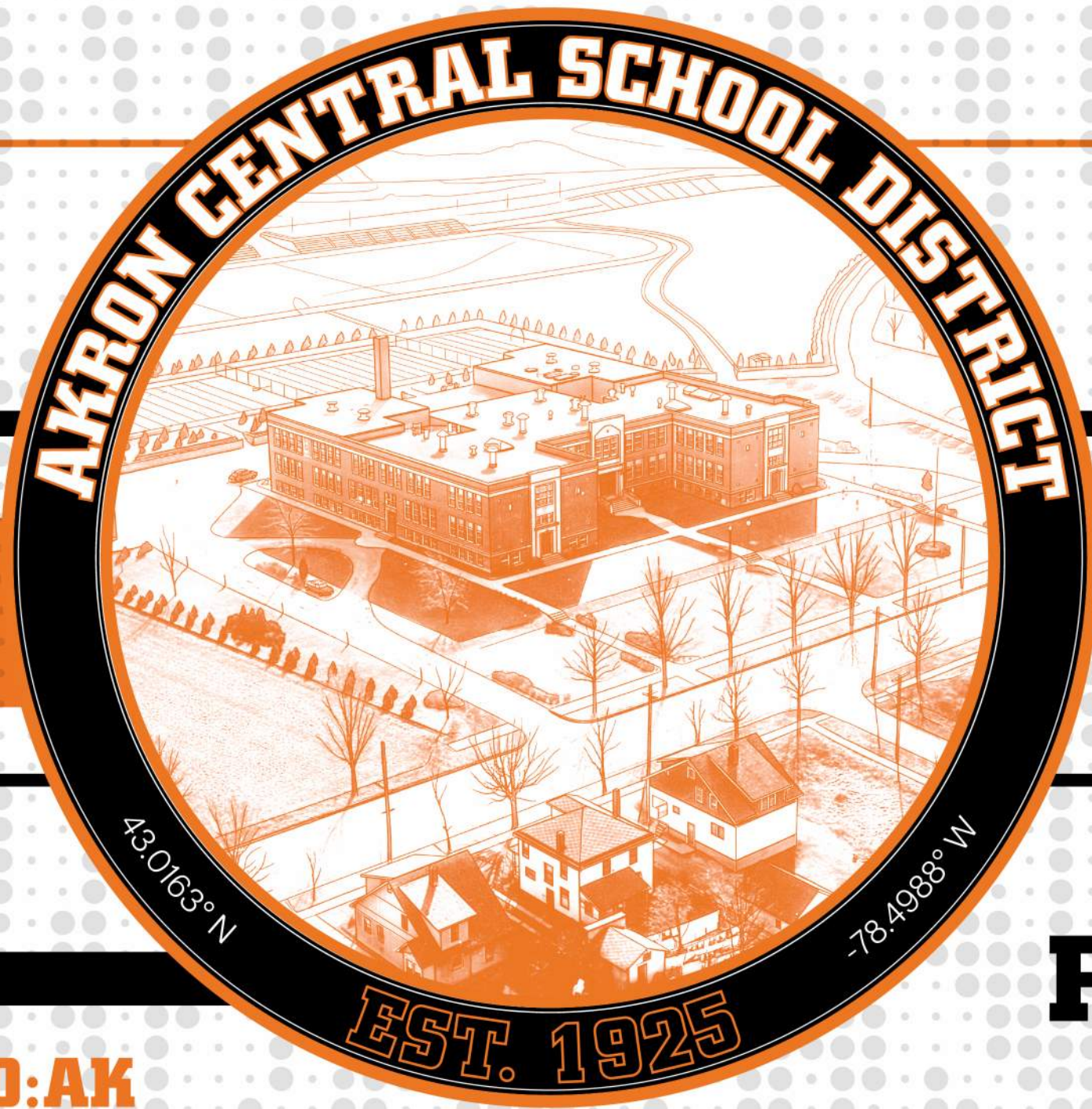
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PURSUE I

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CLIENT: Akron Central High School

PROJECT: Hallway Mural

DATE: 07/14/26

PROOF: 3B

DETAILS:

- Wall Mural
- Relocated Dimensional Logo

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PURSUE I

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CLIENT: Akron Central High School

PROJECT: Hallway Mural

DATE: 07/14/26

PROOF: 3C

DETAILS:

- Wall Mural
- Relocated Dimensional Logo

CLIENT APPROVAL SIGNATURE:

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SELECTED DESIGN

:SÖS

NIGO:WI:H

ESA'NIGÖEYO:AK



EFFORT GA

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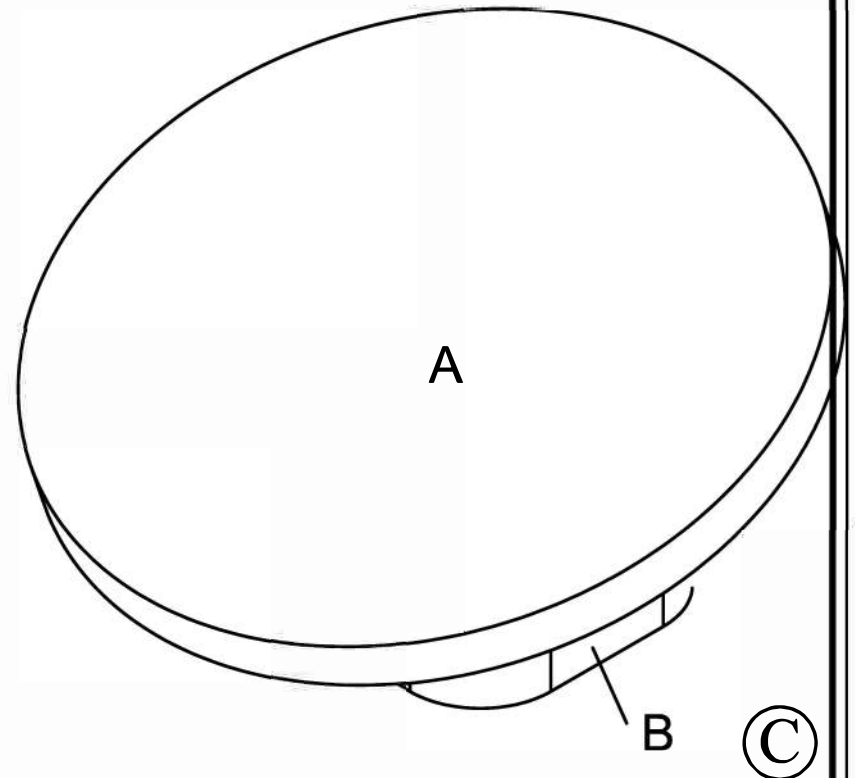
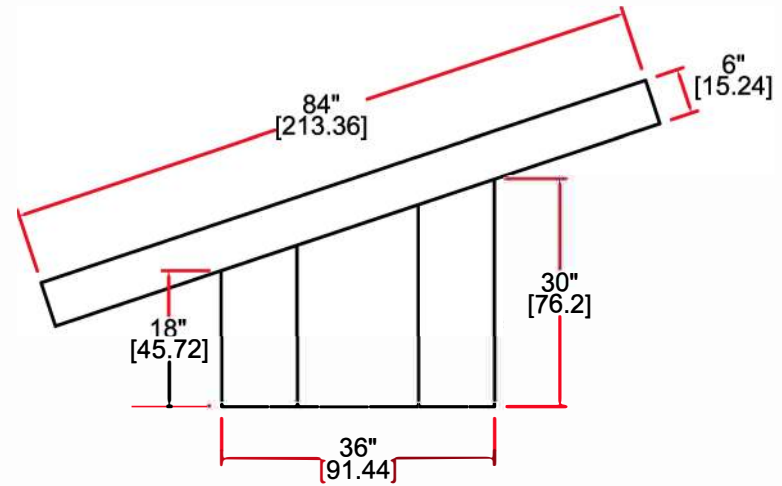
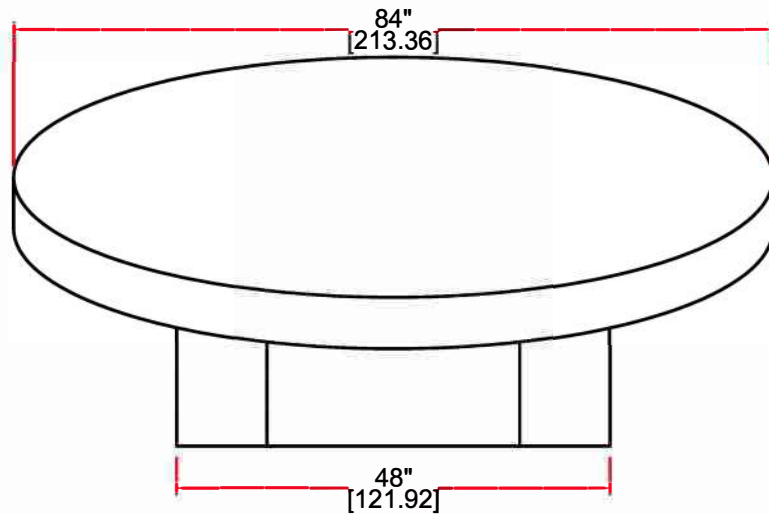
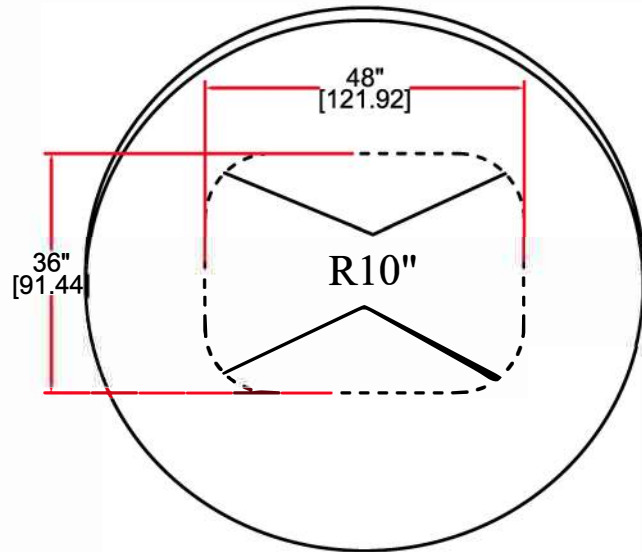
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WOODSIDE GRANITE

All visible sides polish



SLAB	SIZE				M3
	L"	W"	H"	PCS	
A	84	84	6	1	0.694
B	48	36	30	1	0.850
TOTAL				2	1.543

©

VIBURNUM
NINEBARK
SWITCH GRASS
LOBELIA
WINTERBERRY
HARDY GERANIUM
CARDINAL FLOWER
LITTLE BLUE STEM GRASS



Marc Graff

From: Donnie Lavocat <donnie.lavocat@lavocatsnursery.com>
Sent: Monday, July 6, 2026 3:25 PM
To: Taylor, Andrea; Alexander, Mark
Cc: Marc Graff; Kowalski, Paul; David Coley; Brady Morrison; Austin Genberg; donnie@lavocatsnursery.com
Subject: Re: FW: Akron CSD Landscape Design Project

Hello,

We can do a dwarf Ninebark and a dwarf Viburnum so they stay even smaller. Honestly it will all be about how often they are trimmed. I would recommend a good cut back each fall, and they will stay the size you like.

I can swap out the Cardinal Flower. Maybe do a Shasta Daisy (white) or a Butterfly weed (orange native). Both would work well!



Shasta Daisy



Butterfly Weed

DESIGN INTENT FOR
AREA OF REFLECTION
INFORMATIONAL SIGN





Project Budget Summary

2023 Capital Improvement Project

July 16, 2026

Akron Central School District

Referendum Authorization	\$	29,829,634
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Incidental Budget¹	\$	4,410,235
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Construction Contracts

<u>Phase I</u>	\$	12,281,766
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Contract #101 - General Trades	[Transit Construction Services]	\$	5,381,000
Contract #102 - Plumbing	[Numarco]	\$	531,900
Contract #103 - Mechanical	[Mollenberg-Betz]	\$	2,720,700
Contract #104 - Electrical	[Goodwin Electric]	\$	1,721,000
Contract #105 - Theatrical	[Syracuse Scenery & Stage Lighting]	\$	662,830
Contract #106 - PA & Security	[Stark Tech - Co-Op]	\$	898,700
Contract #107 - Vehicle Lifts	[Vehicle Service Group - Co-Op]	\$	265,469
Contract #109 - Signage	[Takeform - Co-Op]	\$	100,167

<u>Phase II</u>	\$	9,957,732
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Contract #200 - Site Work	[Northeast Diversification]	\$	5,360,600
Contract #201 - General Trades	[NCI Construction]	\$	438,200
Contract #203 - Mechanical	[John W. Danforth]	\$	785,300
Contract #204 - Electrical	[CIR Electrical]	\$	2,647,800
Contract #205 - Track Surfacing	[FieldTurf - Co-Op]	\$	725,832

<u>Phase III</u>	\$	1,633,675
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Contract #300 - Site Work	[Northeast Diversification]	\$	532,800
Contract #301 - General Trades	[NCI Construction]	\$	838,300
Contract #304 - Electrical	[Frey Electric]	\$	199,900
Contract #306 - Electronic Signage	[Daktronics - Co-Op]	\$	62,675

Total Construction Dollars (All Phases)	\$	23,873,173
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Balance²	\$	1,546,226
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Total Phase I Construction Contingency	\$	864,708
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Total Phase I Change Orders Executed	\$	864,708
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Total Phase I Change Orders Pending	\$	-
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Total Phase I Construction Contingency Remaining	\$	-
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Total Phase I Allowances Available	\$	15,000
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Total Phase I Allowances Used	\$	15,000
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Total Phase I Allowances Remaining	\$	-
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Total Phase II Construction Contingency	\$	667,327
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Total Phase II Change Orders Executed	\$	447,212
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Total Phase II Change Orders Pending	\$	118,881
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Total Phase II Construction Contingency Remaining	\$	101,234
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Total Phase II Allowances Available	\$	45,500
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Total Phase II Allowances Used	\$	34,327
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Total Phase II Allowances Remaining	\$	11,174
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Total Phase III Construction Contingency	\$	14,191
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Total Phase III Change Orders Executed	\$	10,867
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Total Phase III Change Orders Pending ³	\$	(43,005)
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Total Phase III Construction Contingency Remaining	\$	46,329
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Total Phase III Allowances Available	\$	45,000
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Total Phase III Allowances Used	\$	40,148
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Total Phase III Allowances Remaining	\$	4,852
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- Incidentals are budgeted costs for all soft costs within the project: A/E, CM, Surveying, Testing, Legal, Finance, FF&E, etc.

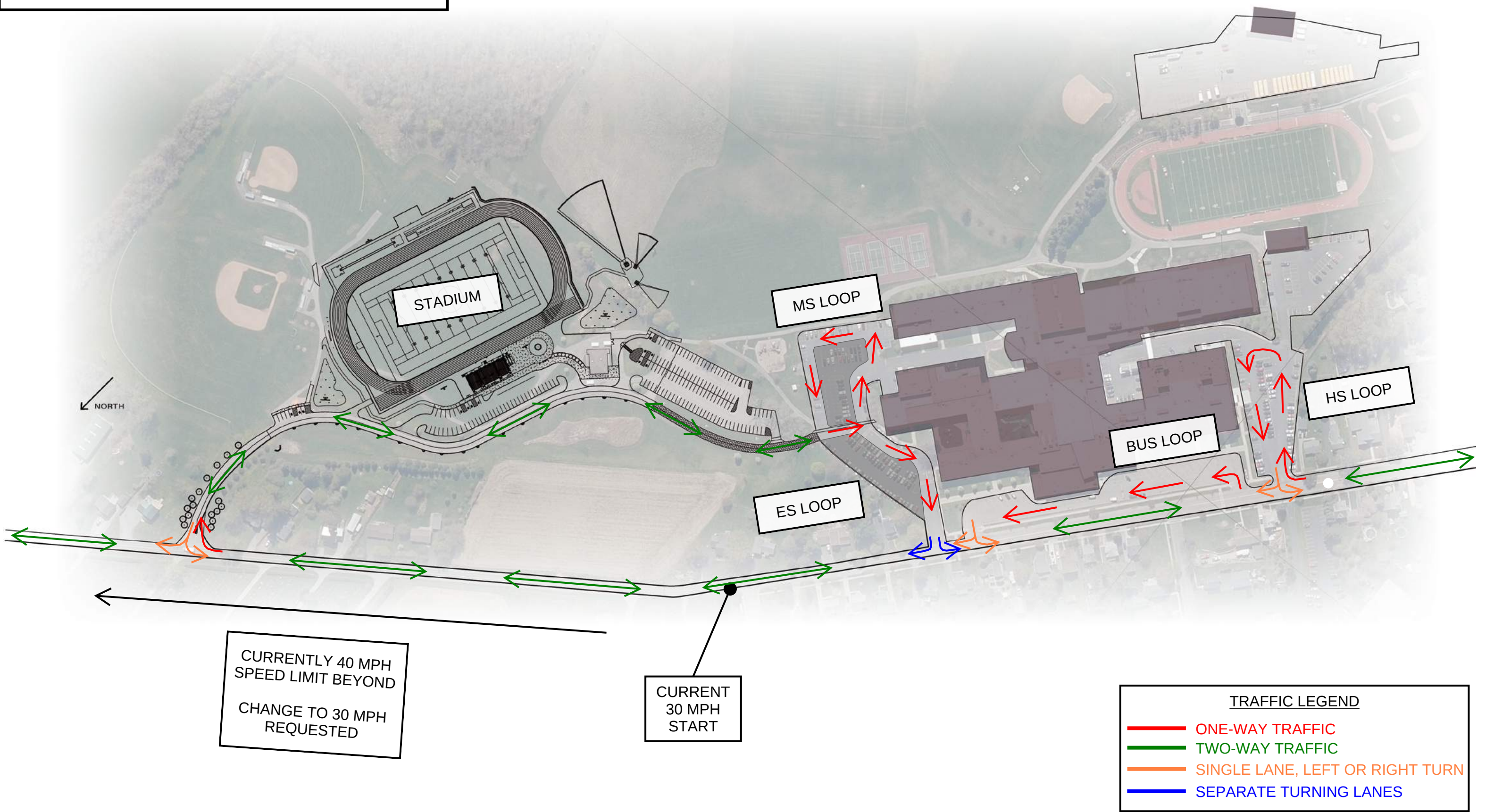
- Change orders executed includes cost of all change orders currently written and in process of execution.

1. Incidental Budget reduced by \$375,000 on 1/17/25 and \$186,371 on 3/31/26 after review of expenditures to date.

2. Construction Contingency Budget reduced by \$80,000 after accepting Phase III bids to balance the construction budget.

3. Phase III Change Orders Pending value includes \$80,000 worth of credits for removing select base bid scopes of work.

AKRON CENTRAL SCHOOL DISTRICT
POTENTIAL TRAFFIC CHANGES ON CAMPUS
REQUEST FOR 30 MPH ON BLOOMINGDALE



TRAFFIC LEGEND

- ONE-WAY TRAFFIC
- TWO-WAY TRAFFIC
- SINGLE LANE, LEFT OR RIGHT TURN
- SEPARATE TURNING LANES



Akron Central School District
2023 Capital Improvement Project
OACM Meeting
July 17, 2026

	NAME	COMPANY	PHONE	E-MAIL
1	Laughan Macaule	CCMG		
2	BRIAN MURRAY	Y&R		
3	Mark A. Gmff	Campus CMG	(716) 225-2887	mgmff@campuscmg.com
4	JASON BENFANTE	CPL	585 750 1106	JBENFANTE@CPLTEAM.COM
5	PAUL KOWALSKI	ACS	716 542 5015	PKOWALSKI@AKRONK12.EDU
6	Chris Conrad	CIS	716 802-5184	cconrad@cheektowagastloan.org
7	Peter Forrestel	VOA	716-863-6688	pforrestel2@gmail.com
8	Andrew Karsten Taylor	ACS		
9	Bruce Morrison	CPL		
10				
11	<u>online</u>			
12	Jason Muck	Buff. Eng.		
13				
14				
15				
16				
17				
18				



Project Review

MEETING AGENDA

Client: Akron CSD
Project: Capital Outlay Project Review

Meeting Date: July 16, 2026
Meeting Location: Akron CSD

2025-26 COEP:

1. Schedule
 - a. Aluminum Doors and Frames
 - Delivery Date: 7/27 (1 week fabrication)
 - Installation: Week of 8/3 or 8/10
 - b. Electrical Work: 2-day installation in conjunction with storefront work
 - c. Floor Tile: Install prior to storefront work
 - d. Window Film: Installation week of 8/17 including change order work
 - Change order work needs to be finalized
 - e. **Work Completed: 8/21**

2026/27 COEP:

1. **Proposal**
 - a. Signed and Returned
2. **Project Overview**
 - a. Pool Timing System Replacement
 - (1) Start System and auxiliary speakers
 - (1) Timing System and associated software
 - (7) Aquagrip Touch Pads
 - (1) Gen7 Pace Clock Program
 - (2) 4-Digit slim pace clock/time of day clock
 - (1) Wireless handheld controller for segment timer
 - (8) Titanium deck plates
 - b. Pool Scoreboard Replacement (1 for 1 Replacement)
3. **Schedule:**
 - a. Kickoff Meeting: 7/17/26
 - b. Construction Documents: July 13th – August 14th
 - c. Document Review: August 21st following OACM
 - d. SED Submission/ Approval: Week of August 24th – September 2026
 - e. Bidding: October 5th – 23rd 2026
 - f. Descoping/ Bid Review: End of October
 - g. Contract Award November 4th 2026
 - h. Construction: February - April 2027 (Lead time dependent)
 - i. Substantial Completion/Closeout: May 2027
4. **Project Budget**
 - a. Construction
 - \$76,000
 - \$5,000 Allowance
 - b. Incidental
 - CPL Fee: \$14,000
 - Reimbursable Expenses, Advertisement, & Printing: \$5,000
5. **Upcoming Items:**
 - a. CPL/BE to complete required fieldwork
 - b. **District to submit an LOI to SED**
 - c. CPL to work with Stohl on asbestos testing requirements
 - d. SED Paperwork to be completed by CPL and issued to Andrea for signature



**AKRON CENTRAL SCHOOL DISTRICT
FIVE YEAR CAPITAL FACILITIES PLAN**

CPL

Updated
April 29, 2026



FIVE-YEAR CAPITAL FACILITIES PLAN
AKRON CENTRAL SCHOOL
4/29/2026

DISTRICT NAME: AKRON CENTRAL SCHOOL DISTRICT

FACILITY NAME: MAIN BUILDING (K - 12TH GRADE)

SED NUMBER 14-21-01-04-0-001



PRIORITY (1-3)	ITEM #	BLDG.	Health & Safety	Asset Preserve.	Instruct. Impact	Aesthetic Update	Improved Function	Energy Savings	ITEM NAME	DISCIPLINE	DESCRIPTION	COMMENTS	NYS BLDG. AID	QUANTITY	UNITS	COST PER UNIT	CONSTRUCTION COST	10% ESCALATION	20% INCIDENTALS	10% CONTINGENCY	ITEM TOTAL
CIVIL / SITE																					
0	C-7	MB	X	X	X	X	X		Tennis Court Restoration	CIVIL	Provide restoration of existing tennis courts. Patch cracks, resurface, and restripe	Work part of Phase I Capital Improvement Project	Not Eligible	1	LS	\$ 65,000	\$ 65,000	\$ 6,500	\$ 13,000	\$ 6,500	\$ 91,000
0	C-16	MB	X	X			X		Improved Hydrant Coverage	CIVIL	Provide supplemental fire hydrant in proximity of existing Concessions building for required coverage	Work part of Phase II Capital Improvement Project	Eligible	1	LS	\$ 100,000	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
1	C-3	MB	X	X		X	X		North Bloomingdale Parking Lot Replacement	CIVIL	Provide full-depth reconstruction of Elementary and Middle School parking lot	Standard duty pavement section	Eligible	80,000	SF	\$ 14	\$ 1,120,000	\$ 112,000	\$ 224,000	\$ 112,000	\$ 1,568,000
1	C-12	MB	X	X		X	X		Stair Restoration with Ramp	CIVIL	Provide replacement of Elementary School's existing deteriorated front stair with integrated ADA compliant ramp	Entrance used as primary parent pick-up/drop-off point	Eligible	1	LS	\$ 145,000	\$ 145,000	\$ 14,500	\$ 29,000	\$ 14,500	\$ 203,000
1	C-13	MB	X	X		X	X		Sidewalk Replacement	CIVIL	Provide concrete sidewalk replacement at various existing deteriorated locations	Square footage allowance	Eligible	25,000	SF	\$ 20	\$ 500,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ 700,000
1	C-6	MB	X	X	X	X	X		Playground Replacement	CIVIL	Provide age appropriate, ADA compliant, equipment with poured-in-place rubberized surfacing and perimeter fencing	Playground adjacent to athletics complex playfields	Eligible	4,500	SF	\$ 175	\$ 787,500	\$ 78,750	\$ 157,500	\$ 78,750	\$ 1,102,500
2	C-4a	MB				X	X		New Softball Field Pressbox	CIVIL	Provide new 8'x12' elevated Pressbox behind backstop. Foundations, power & data required	Part of long range planning concepts	Not Eligible	1	LS	\$ 135,000	\$ 135,000	\$ 13,500	\$ 27,000	\$ 13,500	\$ 189,000
2	C-4	MB	X	X	X	X	X		New Synthetic Turf Softball Field	CIVIL	Provide synthetic turf, fencing, netting, dugouts, bleachers, and bullpen	Part of long range planning concepts	Eligible	80,000	SF	\$ 16	\$ 1,280,000	\$ 128,000	\$ 256,000	\$ 128,000	\$ 1,792,000
2	C-5a	MB				X	X		New Baseball Field Pressbox	CIVIL	Provide new 8'x12' elevated Pressbox behind backstop. Foundations, power & data required	Part of long range planning concepts	Not Eligible	1	LS	\$ 135,000	\$ 135,000	\$ 13,500	\$ 27,000	\$ 13,500	\$ 189,000
2	C-5	MB	X	X	X	X	X		New Synthetic Turf Baseball Field	CIVIL	Provide synthetic turf, fencing, netting, dugouts, bleachers, and bullpen	Completed \$140k restoration project in 2024. Long range concept plan	Prorated Eligible	160,000	SF	\$ 16	\$ 2,560,000	\$ 256,000	\$ 512,000	\$ 256,000	\$ 3,584,000
2	C-9a	MB	X	X		X	X		New Football Field Visitor Seating	CIVIL	Provide new 100 person capacity aluminum bleacher system with ADA complaint access and seating	Part of long range planning concepts	Eligible	1	LS	\$ 85,000	\$ 85,000	\$ 8,500	\$ 17,000	\$ 8,500	\$ 119,000
2	C-17	MB	X	X		X			Athletic Complex Parking Lot Replacement	CIVIL	Provide full-depth reconstruction of parking lot	Standard duty pavement section	Eligible	50,000	SF	\$ 14	\$ 700,000	\$ 70,000	\$ 140,000	\$ 70,000	\$ 980,000
3	C-8	MB	X				X		New Bus Roadway on Campus	CIVIL	Provide new roadway from Bus Garage to Elementary School parking lot	Grading, clearing, heavy duty pavement section, site lighting. Provide gate at both ends of roadway	Eligible	30,000	SF	\$ 20	\$ 600,000	\$ 60,000	\$ 120,000	\$ 60,000	\$ 840,000
3	C-9	MB	X	X		X	X		Football Field Bleacher Restoration	CIVIL	Provide concrete restoration of spectator seating areas, as well as an ADA compliant route to grandstands	Patch cracks and application of concrete sealer with addition of stairs, handrails, ramps, and ADA compliant spectator seating	Eligible	1	LS	\$ 900,000	\$ 900,000	\$ 90,000	\$ 180,000	\$ 90,000	\$ 1,260,000
3	C-10	MB	X			X			Demolish Football Field Press Box	CIVIL	Provide removal of existing concrete masonry & wood framed concession stand, press box, stairs, and platforms	Cap existing utilities, infill area of demolition with engineered fill, and cover with asphalt pavement	Not Eligible	1	LS	\$ 115,000	\$ 115,000	\$ 11,500	\$ 23,000	\$ 11,500	\$ 161,000
3	C-10a	MB	X			X	X		New Football Field Press Box	CIVIL	Provide new elevated Pressbox with film deck	Part of long range planning concepts	Not Eligible	1	LS	\$ 335,000	\$ 335,000	\$ 33,500	\$ 67,000	\$ 33,500	\$ 469,000
3	C-11	MB	X	X		X			Restore Running Track	CIVIL	Provide resurfacing and restriping of existing running track and associated field events	Track installed in 2016	Prorated Eligible	1	LS	\$ 255,000	\$ 255,000	\$ 25,500	\$ 51,000	\$ 25,500	\$ 357,000
3	C-1	MB	X	X		X	X		Athletics Entrance Parking Lot Replacement	CIVIL	Provide full-depth reconstruction of High School parking lot (courtyard)	Standard duty pavement section	Eligible	16,000	SF	\$ 14	\$ 224,000	\$ 22,400	\$ 44,800	\$ 22,400	\$ 313,600
3	C-2	MB	X	X		X	X		South Bloomingdale Parking Lot Replacement	CIVIL	Provide full-depth reconstruction of High School parking lot	Standard duty pavement section	Eligible	50,000	SF	\$ 14	\$ 700,000	\$ 70,000	\$ 140,000	\$ 70,000	\$ 980,000
3	C-18	MB	X		X	X	X		New Tennis Courts	CIVIL	Provide new five court complex adjacent to John Street	Part of long range planning concepts	Eligible	1	LS	\$ 1,650,000	\$ 1,650,000	\$ 165,000	\$ 330,000	\$ 165,000	\$ 2,310,000

FIVE-YEAR CAPITAL FACILITIES PLAN
AKRON CENTRAL SCHOOL
4/29/2026

DISTRICT NAME: AKRON CENTRAL SCHOOL DISTRICT

FACILITY NAME: MAIN BUILDING (K - 12TH GRADE)

SED NUMBER 14-21-01-04-0-001



PRIORITY (1-3)	ITEM #	BLDG.	Health & Safety	Asset Preserve.	Instruct. Impact	Aesthetic Update	Improved Function	Energy Savings	ITEM NAME	DISCIPLINE	DESCRIPTION	COMMENTS	HYST BLDG. AID	QUANTITY	UNITS	COST PER UNIT	CONSTRUCTION COST	10% ESCALATION	20% INCIDENTALS	10% CONTINGENCY	ITEM TOTAL
3	C-19	MB	X	X			X		New Athletics Parking Lot and Campus Roadway	CIVIL	Provide fifty car parking lot with egress to John Street	Part of long range planning concepts	Eligible	75,000	SF	\$ 16	\$ 1,200,000	\$ 120,000	\$ 240,000	\$ 120,000	\$ 1,680,000
3	C-15	MB		X			X		New Storage Building	CIVIL/ARCH	Provide new pre-engineered storage building for buildings and grounds adjacent to John Street	Part of long range planning concepts	Not Eligible	1	LS	\$ 775,000	\$ 775,000	\$ 77,500	\$ 155,000	\$ 77,500	\$ 1,085,000
3	C-14	MB	X	X			X		Improved Culvert Protection	CIVIL	Provide removal of existing fencing and replacement with handrails	Part of long range planning concepts	Eligible	1	LS	\$ 35,000	\$ 35,000	\$ 3,500	\$ 7,000	\$ 3,500	\$ 49,000
ARCHITECTURAL / INTERIORS																					
0	A-57	G	X			X	X		Exterior Wayfinding Signage	ARCH	Provide campus-wide exterior wayfinding signage	Work part of Phase III Capital Improvement Project	Eligible	1	LS	\$ 250,000	\$ 250,000	\$ 25,000	\$ 50,000	\$ 25,000	\$ 350,000
0	A-18	HS	X	X		X	X	X	Basement Corridor Renovation H-22	ARCH	Abate hazardous materials and provide new fire-rated corridor wall construction with sound attenuation, new wall finishes, lighting, and ceiling systems	Replace non-rated corridor walls and glazing. Existing sprinkler system existing to remain. District self-performed these improvements	Eligible	1,500	SF	\$ 150	\$ 225,000	\$ 22,500	\$ 45,000	\$ 22,500	\$ 315,000
0	A-20	HS	X	X		X	X		Gym Bleacher Replacements H-269	ARCH	Provide new power-operated, ADA compliant, aluminum telescopic bleacher systems with plastic seats, handrails, guardrails, and side curtains at Gymnasiums 2 and 3	Work part of Phase III Capital Improvement Project	Eligible	4	EA	\$ 65,000	\$ 260,000	\$ 26,000	\$ 52,000	\$ 26,000	\$ 364,000
0	A-26	HS		X		X	X	X	Exterior Door Replacements	ARCH	Abate hazardous materials and provide new storefront entrance doors with aluminum frames and all associated hardware at the front of the 1925 building	Work part of current Capital Outlay Exception Project	Eligible	2	EA	\$ 15,000	\$ 30,000	\$ 3,000	\$ 6,000	\$ 3,000	\$ 42,000
0		HS		X	X		X		Pool Timing System	ARCH	Replace the existing pool timing system and all associated componenets	Work part of Capital Outlay Exception Project	Eligible	1	EA	\$ 50,000	\$ 50,000	\$ 5,000	\$ 10,000	\$ 5,000	\$ 70,000
0		HS		X		X	X		Pool Scoreboard	ARCH	Replace the existing pool scoreboard and all associated componenets	Work part of Capital Outlay Exception Project	Eligible	1	EA	\$ 35,000	\$ 35,000	\$ 3,500	\$ 7,000	\$ 3,500	\$ 49,000
1	A-2	HS	X	X		X	X		Classroom Door Replacements	ARCH	Abate hazardous materials and replace 1925 building classroom doors. Provide wood doors with narrow vision lites, classroom function hardware in hollow metal frame rated assemblies	The District's security report identifies doors as key points of vulnerability, noting that all doors are half-lite	Eligible	50	EA	\$ 6,500	\$ 325,000	\$ 32,500	\$ 65,000	\$ 32,500	\$ 455,000
1		HS	X				X		Classroom Door Access Control	ARCH	Provide wireless access control security hardware at 1925 building classrooms	The District's security report identifies doors as key points of vulnerability. Provide keyless access control system for enhanced security	Eligible	50	EA	\$ 5,500	\$ 275,000	\$ 27,500	\$ 55,000	\$ 27,500	\$ 385,000
1	A-3	HS	X	X		X	X		Office Door Replacements	ARCH	Abate hazardous materials and replace 1925 building classroom doors. Provide wood doors with narrow vision lites, classroom function hardware in hollow metal frame rated assemblies	The District's security report identifies doors as key points of vulnerability, noting that all doors are half-lite	Eligible	20	EA	\$ 6,500	\$ 130,000	\$ 13,000	\$ 26,000	\$ 13,000	\$ 182,000
1		HS	X				X		Office Door Access Control	ARCH	Provide wireless access control security hardware at 1925 building offices	The District's security report identifies doors as key points of vulnerability. Provide keyless access control system for enhanced security	Eligible	20	EA	\$ 5,500	\$ 110,000	\$ 11,000	\$ 22,000	\$ 11,000	\$ 154,000
1	A-11	HS	X	X		X	X	X	Boys Gang Toilet Room Renovation H-173	ARCH	Abate hazardous materials and reconfigure for single-user arrangement. Provide new gypsum ceilings, lighting, ceramic tile flooring and wall finishes, plumbing fixtures with automatic sensors, toilet room accessories, and stall doors with associated	Full renovation, rework associated plumbing to address leaking issue in Technology room below, and reconfigure layout for single-user configuration	Eligible	500	SF	\$ 550	\$ 275,000	\$ 27,500	\$ 55,000	\$ 27,500	\$ 385,000
1	A-12	HS	X	X		X	X	X	Girls Gang Toilet Room Renovation H-182	ARCH	Abate hazardous materials and reconfigure for single-user arrangement. Provide new gypsum ceilings, lighting, ceramic tile flooring and wall finishes, plumbing fixtures with automatic sensors, toilet room accessories, and stall doors with associated	Full renovation. Lavatory count may have been met by the three-station wash fountain, but the room configuration only allows for one station to be used practically	Eligible	250	SF	\$ 550	\$ 137,500	\$ 13,750	\$ 27,500	\$ 13,750	\$ 192,500
1	A-15	HS		X	X		X		Instrument Storage Room Reconfiguration H-118	ARCH	Reconfigure instrument storage casework arrangement for improved efficiency	This work would be performed in conjunction with mechanical system humidity control work	Eligible	850	SF	\$ 275	\$ 233,750	\$ 23,375	\$ 46,750	\$ 23,375	\$ 327,250
1	A-16	HS		X		X	X		Auditorium Seating and Flooring Upgrades H-126	ARCH	Includes replacement of approximately 875 seats with new flooring below seating areas	Remove accordian door systems, add acoustical wall treatments, paint walls & ceiling, replace carpet in circulation areas	Eligible	7,500	SF	\$ 225	\$ 1,687,500	\$ 168,750	\$ 337,500	\$ 168,750	\$ 2,362,500
1	A-19	HS	X	X		X	X		Basement Corridor Door Replacements	ARCH	Abate hazardous materials and replace 1925 building classroom doors. Provide wood doors with narrow vision lites, classroom function hardware in hollow metal frame rated assemblies	Multiple doors have been modified in-house to operate properly. Most openings have wire glass	Eligible	20	EA	\$ 6,500	\$ 130,000	\$ 13,000	\$ 26,000	\$ 13,000	\$ 182,000
1	A-19a	HS	X	X			X		Basement Corridor Door Access Control	ARCH	Provide wireless access control security hardware at 1925 building basement classrooms	The District's security report identifies doors as key points of vulnerability. Provide keyless access control system for enhanced security	Eligible	20	EA	\$ 5,500	\$ 110,000	\$ 11,000	\$ 22,000	\$ 11,000	\$ 154,000

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SED NUMBER: 14-21-01-04-0-001



PRIORITY (1-3)	ITEM #	BLDG.	Health & Safety	Asset Preserve.	Instruct. Impact	Aesthetic Update	Improved Function	Energy Savings	ITEM NAME	DISCIPLINE	DESCRIPTION	COMMENTS	NYS BLDG. AID	QUANTITY	UNITS	COST PER UNIT	CONSTRUCTION COST	10% ESCALATION	20% INCIDENTALS	10% CONTINGENCY	ITEM TOTAL	
1	A-24	HS	X	X		X	X		Pool Stair Renovation	H-11	ARCH	Replace guardrails to be code compliant. Provide new wall, floor, and ceiling finishes	Treads are deteriorating and railings are not code-compliant	Eligible	250	SF	\$ 325	\$ 81,250	\$ 8,125	\$ 16,250	\$ 8,125	\$ 113,750
1	A-27	HS	X	X		X	X		Interior Door Replacement	Exit 39	ARCH	Abate hazardous materials and replace door with new fire-rated assembly. Provide rated glazing, narrow vision lite, hollow metal frame, and all associated hardware	Door at top of landing is not code compliant (no panic hardware or rated glazing)	Eligible	1	EA	\$ 7,500	\$ 7,500	\$ 750	\$ 1,500	\$ 750	\$ 10,500
1	A-29	MS	X	X		X	X		Classroom Door Replacements		ARCH	Replace doors with new narrow vision panels, hollow metal frames, fire rated glazing	The District's security report identifies doors as key points of vulnerability, noting that all doors are half-life. Want to add keyless access control system for enhanced security	Eligible	30	EA	\$ 6,500	\$ 195,000	\$ 19,500	\$ 39,000	\$ 19,500	\$ 273,000
1		MS	X				X		Classroom Door Access Control		ARCH	Provide wireless locksets and associated equipment upgrades	The District's security report identifies doors as key points of vulnerability, noting that all doors are half-life. Want to add keyless access control system for enhanced security	Eligible	30	EA	\$ 5,500	\$ 165,000	\$ 16,500	\$ 33,000	\$ 16,500	\$ 231,000
1	A-30	MS	X	X		X	X		Office Door Replacements		ARCH	Replace doors with new narrow vision panels, hollow metal frames, fire rated glazing	The District's security report identifies doors as key points of vulnerability, noting that all doors are half-life. Want to add keyless access control system for enhanced security	Eligible	2	EA	\$ 6,500	\$ 13,000	\$ 1,300	\$ 2,600	\$ 1,300	\$ 18,200
1		MS	X				X		Office Door Access Control		ARCH	Provide wireless locksets and associated equipment upgrades	The District's security report identifies doors as key points of vulnerability, noting that all doors are half-life. Want to add keyless access control system for enhanced security	Eligible	2	EA	\$ 5,500	\$ 11,000	\$ 1,100	\$ 2,200	\$ 1,100	\$ 15,400
1	A-34	MS	X	X		X			Repair Floor Heaving & Cracking		ARCH	Provide new expansion joint in floor and replace sections of floor tile	Floor cracking is occurring along the length of the second floor corridor wall. Additional investigation by Structural team required to identify root cause and corrective measures (allowance value)	Eligible	1	LS	\$ 25,000	\$ 25,000	\$ 2,500	\$ 5,000	\$ 2,500	\$ 35,000
1	A-39	ES	X	X		X	X		Classroom Door Replacements		ARCH	Replace doors with new narrow vision panels, hollow metal frames, fire rated glazing, and associated hardware (Access Control).	The District's security report identifies doors as key points of vulnerability, noting that all doors are half-life. Want to add keyless access control system for enhanced security	Eligible	55	EA	\$ 6,500	\$ 357,500	\$ 35,750	\$ 71,500	\$ 35,750	\$ 500,500
1	A-39a	ES	X				X		Classroom Door Access Control		ARCH	Provide new wireless access control and associated equipment upgrades	The District's security report identifies doors as key points of vulnerability, noting that all doors are half-life. Want to add keyless access control system for enhanced security	Eligible	55	EA	\$ 5,500	\$ 302,500	\$ 30,250	\$ 60,500	\$ 30,250	\$ 423,500
1	A-40	ES	X	X		X	X		Office Door Replacements		ARCH	Replace doors with new narrow vision panels, hollow metal frames, fire rated glazing, and associated hardware (Access Control).	The District's security report identifies doors as key points of vulnerability, noting that all doors are half-life. Want to add keyless access control system for enhanced security	Eligible	6	EA	\$ 6,500	\$ 39,000	\$ 3,900	\$ 7,800	\$ 3,900	\$ 54,600
1	A-40a	ES	X				X		Office Door Access Control		ARCH	Provide new wireless access control and associated equipment upgrades	The District's security report identifies doors as key points of vulnerability, noting that all doors are half-life. Want to add keyless access control system for enhanced security	Eligible	6	EA	\$ 5,500	\$ 33,000	\$ 3,300	\$ 6,600	\$ 3,300	\$ 46,200
1	A-41	ES	X			X			Office Security Film		ARCH	Provide abuse-resistant, branded, opaque window film at Main Office corridor storefront for improved privacy	Meeting with stakeholders recommended	Eligible	250	SF	\$ 35	\$ 8,750	\$ 875	\$ 1,750	\$ 875	\$ 12,250
1	A-44	ES	X	X		X	X		Stair Railing Replacements	E-1 E-2 E-4	ARCH	Replace railings with code-compliant guardrails and handrails	Include resilient finish upgrades at stair tread/risers/landings, and painting of stair stingers/handrails/structure	Eligible	3	EA	\$ 75,000	\$ 225,000	\$ 22,500	\$ 45,000	\$ 22,500	\$ 315,000
1	A-53	G	X						First Floor Window Security Film		ARCH	Provide intrusion resistant security film on all ground level windows and entrances	Square footage allowance	Eligible	10,000	SF	\$ 20	\$ 200,000	\$ 20,000	\$ 40,000	\$ 20,000	\$ 280,000
1		HS	X	X			X		Roof Replacement - Area 1		ARCH	Provide full-depth reconstruction of membrane roof system to enhance thermal performance and ensure positive water shedding	Roof restoration estimated value is approximately \$1,377,000	Eligible	51,000	SF	\$ 45	\$ 2,295,000	\$ 229,500	\$ 459,000	\$ 229,500	\$ 3,213,000
1		MS	X	X			X		Roof Replacement - Area 2		ARCH	Provide full-depth reconstruction of membrane roof system to enhance thermal performance and ensure positive water shedding	Roof restoration estimated value is approximately \$1,154,200	Eligible	42,750	SF	\$ 45	\$ 1,923,750	\$ 192,375	\$ 384,750	\$ 192,375	\$ 2,693,250
2	A-1	HS	X	X		X	X	X	Exterior Window Replacements		ARCH	Replace 1925 building windows with new energy-efficient units. Provide 1" insulated glazing with low-e coating and window treatments	Front windows occasionally leak. Damaged, missing screens. Windows are 25 years old	Eligible	1	LS	\$ 2,000,000	\$ 2,000,000	\$ 200,000	\$ 400,000	\$ 200,000	\$ 2,800,000
2	A-4	HS	X	X		X	X		Cross-corridor Door Replacements		ARCH	Replace 1925 building second floor cross-corridor doors. Provide wood doors with narrow vision lites, hollow metal frames, fire-rated glazing, and associated hardware	Existing doors contain wire glass with a mix of narrow vision and half-life doors. Provide updated panic hardware	Eligible	10	EA	\$ 7,500	\$ 75,000	\$ 7,500	\$ 15,000	\$ 7,500	\$ 105,000
2	A-5	HS	X	X		X			Second Floor Corridor Renovation		ARCH	Abate hazardous materials and update 1925 building second floor corridors. Provide consistent design aesthetic to the first floor corridor. New floors, wall paint, and ceiling finishes	Has been previously discussed as an area that requires attention. Ceilings and VCT are in less than satisfactory condition	Eligible	4,500	SF	\$ 175	\$ 787,500	\$ 78,750	\$ 157,500	\$ 78,750	\$ 1,102,500
2	A-6	HS		X		X	X		Second Floor Locker Replacements		ARCH	Replace 1925 building second floor metal lockers with new ADA compliant amenities	Multiple existing lockers damaged. Opportunity to right-size locker count	Eligible	250	EA	\$ 300	\$ 75,000	\$ 7,500	\$ 15,000	\$ 7,500	\$ 105,000
2	A-7	HS	X	X	X	X	X		Second Floor Classroom Renovations		ARCH	Abate hazardous materials and provide new flooring, casework, countertops, wall finishes, lighting, and ceiling systems	Existing casework is not accessible by ADA standards. Ceilings, wall finishes, lighting, and flooring are all ready for updates	Eligible	8,000	SF	\$ 350	\$ 2,800,000	\$ 280,000	\$ 560,000	\$ 280,000	\$ 3,920,000

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2	A-8	HS	X	X	X	X	X		Second Floor Science Classroom Renovations	ARCH	Abate hazardous materials and provide new flooring, casework, countertops, wall finishes, lighting, and ceiling systems. Opportunity to update fume hoods and exhausts.	Existing casework is not accessible by ADA standards. Ceilings, wall finishes, lighting, and flooring are all ready for updates	Eligible	8,000	SF	\$ 400	\$ 3,200,000	\$ 320,000	\$ 640,000	\$ 320,000	\$ 4,480,000
2	A-9	HS	X	X		X			Ceiling Abatement and Replacement H-216	ARCH	Abate hazardous materials and provide new suspended acoustical tile ceilings	Part of ongoing hazardous materials management plan	Eligible	1,500	SF	\$ 125	\$ 187,500	\$ 18,750	\$ 37,500	\$ 18,750	\$ 262,500
2	A-10	HS	X	X		X	X	X	Single-user Toilet Room Renovations H-174 H-175	ARCH	Abate hazardous materials and reconfigure for single-user arrangement. Provide new gypsum ceilings, lighting, ceramic tile flooring and wall finishes, plumbing fixtures with automatic sensors, toilet room accessories, and stall doors with associated hardware.	Existing water closets are being supported by wood blocking over deteriorating flooring. Current toilet room configuration is inefficient	Eligible	250	SF	\$ 550	\$ 137,500	\$ 13,750	\$ 27,500	\$ 13,750	\$ 192,500
2	A-13	HS		X		X	X		Classroom Casework and Window Sill Replacements H-164 H-165 H-166	ARCH	Replace casework with new high-pressure laminate bases, solid surface countertops, and window sills	Casework and sills are damaged in select classrooms and should be replaced	Eligible	100	LF	\$ 350	\$ 35,000	\$ 3,500	\$ 7,000	\$ 3,500	\$ 49,000
2	A-14	HS	X	X		X			First Floor Passage Renovations H-167.1	ARCH	Abate hazardous materials and provide new flooring, wall finishes, lighting, and ceiling system	Existing flooring, wall finishes, lighting, and ceilings are all ready for updates	Eligible	200	SF	\$ 275	\$ 55,000	\$ 5,500	\$ 11,000	\$ 5,500	\$ 77,000
2	A-17	HS		X	X	X	X	X	Re-imagined STEAM Suite	ARCH	Abate hazardous materials and reconfigure suite for open-plan, flex-use, project-based learning. Provide new ceilings, lighting, flooring, wall finishes, plumbing fixtures, and power/data infrastructure to support educational programming	Complete re-imagining of STEAM suite. Opportunity to study if this educational enhancement should be relocated to a location more central for access to all students. Meeting with stakeholders recommended	Eligible	6,150	SF	\$ 350	\$ 2,152,500	\$ 215,250	\$ 430,500	\$ 215,250	\$ 3,013,500
2	A-25	HS		X		X			Corridor Ceiling Replacement H-155	ARCH	Provide new acoustical ceiling systems with hold down clips and lighting upgrades	Existing ceiling tiles and grid are deteriorated	Eligible	650	SF	\$ 25	\$ 16,250	\$ 1,625	\$ 3,250	\$ 1,625	\$ 22,750
2	A-28	HS		X	X	X	X		Multipurpose Room Acoustics & Lighting C-113	ARCH	Replace existing ceiling-hung acoustical treatments and upgrade lighting	Square footage allowance. Longterm plan for utilization of this space to be masterplanned with District. Meeting with stakeholders recommended	Eligible	3,000	SF	\$ 100	\$ 300,000	\$ 30,000	\$ 60,000	\$ 30,000	\$ 420,000
2	A-32	MS		X		X	X		Main Office Renovation	ARCH	Light renovation, repair cracking drywall, wall paint throughout, new floor finishes, and new lighting. Possible reconfiguration of space to include a small Conference room	Renovation excludes improvements to connecting Offices and Work Rooms	Eligible	1,600	SF	\$ 250	\$ 400,000	\$ 40,000	\$ 80,000	\$ 40,000	\$ 560,000
2	A-36	MS	X	X		X	X	X	New Toilet Room in Cafeteria	ARCH	Provide new single user Toilet Room for ease of student supervision	Recommend location of new Toilet Room over crawl space section for ease of plumbing	Eligible	75	SF	\$ 550	\$ 41,250	\$ 4,125	\$ 8,250	\$ 4,125	\$ 57,750
2	A-37	MS		X		X			First Floor Corridor Renovations	ARCH	Provide new floor finishes, wall base, ceramic tile wainscot, wall paint, and acoustical ceiling systems	Expand standardized corridor design vocabulary infused with school branding	Eligible	7,100	SF	\$ 175	\$ 1,242,500	\$ 124,250	\$ 248,500	\$ 124,250	\$ 1,739,500
2	A-38	MS		X		X			Second Floor Corridor Renovations	ARCH	Provide new floor finishes, wall base, ceramic tile wainscot, wall paint, and acoustical ceiling systems	Expand standardized corridor design vocabulary infused with school branding	Eligible	6,500	SF	\$ 175	\$ 1,137,500	\$ 113,750	\$ 227,500	\$ 113,750	\$ 1,592,500
2	A-42	ES	X	X	X	X	X		Media Center Renovations	ARCH	Abate existing hazardous materials and provide full renovation of the existing Media Center. Renovation to include reconfigured layout, new casework, new interior finishes, lighting, enhanced technology infrastructure, and furnishings	Meeting with stakeholders recommended	Eligible	1,600	SF	\$ 550	\$ 880,000	\$ 88,000	\$ 176,000	\$ 88,000	\$ 1,232,000
2	A-43	ES		X		X	X	X	Toilet Room Renovations E-244A E-245A	ARCH	Provide full-depth reconstruction. New plumbing fixtures, partitions, and interior finishes	Recommended ADA grab bars missing	Eligible	500	SF	\$ 550	\$ 275,000	\$ 27,500	\$ 55,000	\$ 27,500	\$ 385,000
2	A-45	ES		X		X	X	X	Gym Locker Room Renovations E-131 E-136	ARCH	Provide full-depth reconstruction. Reconfigure to comply with ADA guidelines. Refresh flooring, wall, and ceiling finishes	Right-size locker counts and provide privacy cubicles	Eligible	1,400	SF	\$ 350	\$ 490,000	\$ 49,000	\$ 98,000	\$ 49,000	\$ 686,000
2	A-46	ES	X	X	X	X	X		Classroom Flooring Replacements E-127 E-128	ARCH	Abate existing hazardous materials and provide new LVT flooring, rubber wall base, wall paint, and perimeter casework	Recommend pairing this work with mechanical system upgrades	Eligible	1,900	SF	\$ 75	\$ 142,500	\$ 14,250	\$ 28,500	\$ 14,250	\$ 199,500
2	A-47	ES		X	X	X		X	Classroom Ceiling & Lighting Replacements E-157 E-158 E-63	ARCH	New acoustical ceiling systems & dimmable LED light fixtures	Replace select classroom ceilings with areas of sagging, damaged, and discolored tiles	Eligible	4,000	SF	\$ 45	\$ 180,000	\$ 18,000	\$ 36,000	\$ 18,000	\$ 252,000
2	A-48	ES		X		X			Corridor Ceiling Replacement E-250	ARCH	New acoustical ceiling systems & dimmable LED light fixtures	Replace select classroom ceilings with areas of sagging, damaged, and discolored tiles	Eligible	1,500	SF	\$ 45	\$ 67,500	\$ 6,750	\$ 13,500	\$ 6,750	\$ 94,500
2	A-49	ES	X	X		X	X	X	Cafeteria Renovations E-142	ARCH	Abate existing hazardous materials and provide new wall finishes, flooring, lighting, and ceiling systems	Provide new flooring, wall finishes, acoustical treatments, lighting, and ceiling systems	Eligible	2,800	SF	\$ 200	\$ 560,000	\$ 56,000	\$ 112,000	\$ 56,000	\$ 784,000
2	A-50	ES					X		Convert Stage to Storage E-142A	ARCH	Abate existing hazardous materials and demolish existing Cafetorium stage. Provide more available area for Cafeteria seating. Convert remaining space to general storage	Provide new flooring, wall finishes, lighting, and ceiling systems. Provide fire-rated wall and door assemblies at new general storage space accessible from Corridor	Eligible	700	SF	\$ 325	\$ 227,500	\$ 22,750	\$ 45,500	\$ 22,750	\$ 318,500

FIVE-YEAR CAPITAL FACILITIES PLAN
AKRON CENTRAL SCHOOL
4/29/2026

DISTRICT NAME: AKRON CENTRAL SCHOOL DISTRICT
FACILITY NAME: MAIN BUILDING (K - 12TH GRADE)
SED NUMBER: 14-21-01-04-0-001



PRIORITY (1-3)	ITEM #	BLDG.	Health & Safety	Asset Preserve.	Instruct. Impact	Aesthetic Update	Improved Function	Energy Savings	ITEM NAME	DISCIPLINE	DESCRIPTION	COMMENTS	NYS BLDG. AID	QUANTITY	UNITS	COST PER UNIT	CONSTRUCTION COST	10% ESCALATION	20% INCIDENTALS	10% CONTINGENCY	ITEM TOTAL
2	A-51	ES		X		X			First Floor Corridor Renovations	ARCH	Provide new floor finishes, wall base, ceramic tile wainscot, wall paint, and acoustical ceiling systems	Expand standardized corridor design vocabulary infused with school branding	Prorated Eligible	10,500	SF	\$ 175	\$ 1,837,500	\$ 183,750	\$ 367,500	\$ 183,750	\$ 2,572,500
2	A-52	ES		X		X			Second Floor Corridor Renovations	ARCH	Provide new floor finishes, wall base, ceramic tile wainscot, wall paint, and acoustical ceiling systems	Expand standardized corridor design vocabulary infused with school branding	Prorated Eligible	10,700	SF	\$ 175	\$ 1,872,500	\$ 187,250	\$ 374,500	\$ 187,250	\$ 2,621,500
2	A-54	G	X	X		X			Flooring Abatement and ReplacementH-214A E-142	ARCH	Abate existing asbestos containing mastics, floor tile, and wall base. Provide new floor finish and resilient wall base	9x9 floor tile present in small closet off of H-214A. Recommend survey to verify if 9x9 floor tile is present below floor finish in adjacent rooms. Suspected ACM floor tile at base of E-142 Stage stair	Eligible	50	SF	\$ 100	\$ 5,000	\$ 500	\$ 1,000	\$ 500	\$ 7,000
2	A-58	G					X		New Team Room and Concession Building	ARCH	Provide changing rooms for referees, home and away teams, equipped with restrooms	Part of long range planning concepts	Not Eligible	2,500	SF	\$ 600	\$ 1,500,000	\$ 150,000	\$ 300,000	\$ 150,000	\$ 2,100,000
3	A-21	HS	X	X	X	X	X		Pool Locker Room RenovationsH-248 H-259	ARCH	Abate hazardous materials and reconfigure spaces to right size locker counts, restrooms, shower facilities, and storage needs	Gym 2 locker rooms are oversized for the current programmatic needs and could be reconfigured for space efficiency with improved privacy	Eligible	2,700	SF	\$ 500	\$ 1,350,000	\$ 135,000	\$ 270,000	\$ 135,000	\$ 1,890,000
3	A-22	HS	X	X	X	X	X		Team Room RenovationsH-273	ARCH	Abate hazardous materials and reconfigure spaces to right size locker counts, restrooms, shower facilities, and storage needs	The team room and adjacent spaces are difficult to supervise and are underutilized	Eligible	1,400	SF	\$ 500	\$ 700,000	\$ 70,000	\$ 140,000	\$ 70,000	\$ 980,000
3	A-23	HS		X		X	X		Team Room RenovationsH-276 H-277	ARCH	Abate hazardous materials and reconfigure spaces to right size locker counts, restrooms, shower facilities, and storage needs	The team room and adjacent spaces are difficult to supervise and are underutilized	Eligible	1,000	SF	\$ 500	\$ 500,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ 700,000
3	A-31	MS		X	X	X	X	X	Home & Careers Classroom RenovationM-202	ARCH	Reconfigure to meet District program needs. Current classroom does not effectively accommodate the desired curriculum	Meeting with stakeholders recommended	Eligible	1,200	SF	\$ 450	\$ 540,000	\$ 54,000	\$ 108,000	\$ 54,000	\$ 756,000
3	A-33	MS		X			X		Window Treatment Replacement	ARCH	New window treatments (scope as discussed for the 2023 CIP, add alternate)	Dual shade, manual operated systems throughout (allowance value)	Eligible	1	LS	\$ 100,000	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
3	A-35	MS		X		X	X	X	Reconfigure IT / Janitor's ClosetM-131	ARCH	Reconfigure mixed-use space	Currently the IT department and Custodial staff share the same space. The District would like to reconfigure the space into two separate areas	Eligible	300	SF	\$ 100	\$ 30,000	\$ 3,000	\$ 6,000	\$ 3,000	\$ 42,000
3	A-55	G		X		X			Replace Exterior Translucent Canopy at Performance Gym entrance	ARCH	Remove and replace existing translucent canopy roof panels with in-kind construction	Remainder of covered canopy structure to remain	Eligible	750	SF	\$ 95	\$ 71,250	\$ 7,125	\$ 14,250	\$ 7,125	\$ 99,750
3	A-56	G	X	X		X	X		Custodial Closet Renovations	ARCH	Abate existing hazardous materials and provide new wall finishes, flooring, lighting, and ceiling systems	Renovate closets not included in Capital Project	Eligible	370	SF	\$ 175	\$ 64,750	\$ 6,475	\$ 12,950	\$ 6,475	\$ 90,650
ELECTRICAL																					
1	E-1	MS	X	X			X		Replace/Upgrade Existing Middle School Emergency Generator	ELEC	Existing 60kW indoor unit to be replaced with new larger outdoor unit sized to accommodate existing and future loads.	Upgrade to 150kW. Rework distribution to meet current codes	Eligible	1	LS	\$ 250,000	\$ 250,000	\$ 25,000	\$ 50,000	\$ 25,000	\$ 350,000
1	E-2	ES	X	X			X		Generator Power to Elementary School IT Closets	ELEC	Existing Data Closets WC7, WC8 & WC18 to have generator circuits added to support existing switches	Circuits for existing UPS in each closet.	Eligible	1	LS	\$ 35,000	\$ 35,000	\$ 3,500	\$ 7,000	\$ 3,500	\$ 49,000
1	E-3	G	X	X	X		X		Replace/Add Small Area Sound Systems	ELEC	MS Café, Pool, Gym 2, Gym 3. ES Gym (no existing system)	Café - \$48k, Pool (Speakers only,, headend done in 2021) \$28k, Gym 2 - \$110k, Gym 3 - \$55k, ES Gym - \$55K	Eligible	1	LS	\$ 296,000	\$ 296,000	\$ 29,600	\$ 59,200	\$ 29,600	\$ 414,400
1	E-4	G	X	X			X		Upgrade Existing Fire Alarm System	ELEC	Upgrade head-end equipment. Provide capability for Voice Alarm Communication per code in areas of renovation and future additions	Upgrade (2) FACP & (3) Associated Annunciator Panels	Eligible	1	LS	\$ 150,000	\$ 150,000	\$ 15,000	\$ 30,000	\$ 15,000	\$ 210,000

FIVE-YEAR CAPITAL FACILITIES PLAN
AKRON CENTRAL SCHOOL
4/29/2026

DISTRICT NAME: AKRON CENTRAL SCHOOL DISTRICT

FACILITY NAME: MAIN BUILDING (K - 12TH GRADE)

SED NUMBER 14-21-01-04-0-001



PRIORITY (1-3)	ITEM #	BLDG.	Health & Safety	Asset Preserve.	Instruct. Impact	Aesthetic Update	Improved Function	Energy Savings	ITEM NAME	DISCIPLINE	DESCRIPTION	COMMENTS	NYS BLDG. AID	QUANTITY	UNITS	COST PER UNIT	CONSTRUCTION COST	10% ESCALATION	20% INCIDENTALS	10% CONTINGENCY	ITEM TOTAL
1	E-5	G	X	X			X		Electrical Distribution	ELEC	Panels exceeding 30 years to be reviewed for replacement. Medium Voltage Distribution equipment (switchgear, transformers, etc) to be inspected	Replace (43) low voltage panels and (5) low voltage switchboards . Include preventative maintenance and inspection of Primary medium voltage distribution gear.	Eligible	1	LS	\$ 650,000	\$ 650,000	\$ 65,000	\$ 130,000	\$ 65,000	\$ 910,000
1	E-6	G	X	X			X		Replace Security Cameras	ELEC	Interior cameras not replaced in previous project to be replaced. Server capacity to be reviewed	Replace (10) interior cameras. Upgrades to servers	Eligible	1	LS	\$ 70,000	\$ 70,000	\$ 7,000	\$ 14,000	\$ 7,000	\$ 98,000
1	E-7	G	X	X			X		Intercom System Replacement	ELEC	Replacement of existing intercom door stations and office master stations. Interconnection with door access system for door release	(8) Doors to have intercom replaced with IP unit which will interface with IP phone system and security system	Eligible	1	LS	\$ 47,000	\$ 47,000	\$ 4,700	\$ 9,400	\$ 4,700	\$ 65,800
2	E-8	G		X	X		X	X	Interior Lighting Replacements	ELEC	Replacement of existing fluorescent lighting in classrooms and corridors. Replacement of metal halide pool truss lighting	Bsmt - approx 150 fixtures - \$134k; controls - \$7k 1st Floor - approx 740 fixtures - \$664k; controls - \$31k 2nd Floor - approx 870 fixtures - \$780k; controls - \$46k	Eligible	1	LS	\$ 1,662,000	\$ 1,662,000	\$ 166,200	\$ 332,400	\$ 166,200	\$ 2,326,800
3	E-9	G	X	X			X	X	Exterior Lighting Replacements	ELEC	Replace light poles and wall packs along the front of the building	Majority of the site and wall mounted lighting was replaced in 2016. 5-10 yrs of useful life remaining (allowance value)	Eligible	1	LS	\$ 50,000	\$ 50,000	\$ 5,000	\$ 10,000	\$ 5,000	\$ 70,000
MECHANICAL																					
1	M-1	HS		X	X		X	X	Replace 1925 Building Heat Pumps within Rooms and Corridors	MECH	Replace water source heat pumps 8: 1 ton 16.2 MBH units 1: 2.5 ton 36.8 MBH unit. 4: 3 ton 44.3 MBH units	Installed in 1999/2000. Expect 3-5 years of usefull life remaining	Eligible	13	EA	\$ 15,000	\$ 195,000	\$ 19,500	\$ 39,000	\$ 19,500	\$ 273,000
1	M-2	HS		X	X		X		Add Humidifiers to Band Room	MECH	Add humidifiers to air distribution system. Includes modification of existing ductwork, steam generators, sanitary and domestic water drains	This is a district request. Includes plumbing for the condensate line which will require substantial rework.	Eligible	1	EA	\$ 35,000	\$ 35,000	\$ 3,500	\$ 7,000	\$ 3,500	\$ 49,000
1	M-3	HS		X	X		X		Add Humidifiers to Chorus Room	MECH	Add humidifiers to air distribution system. Includes modification of existing ductwork, steam generators, sanitary and domestic water drains	This is a district request. Includes plumbing for the condensate line which will require substantial rework.	Eligible	1	EA	\$ 35,000	\$ 35,000	\$ 3,500	\$ 7,000	\$ 3,500	\$ 49,000
1	M-3	HS		X	X		X		Add Humidifiers to Instrumental Storage Room	MECH	Add humidifiers to air distribution system. Includes modification of existing ductwork, steam generators, sanitary and domestic water drains	This is a district request. Includes plumbing for the condensate line which will require substantial rework.	Eligible	1	EA	\$ 35,000	\$ 35,000	\$ 3,500	\$ 7,000	\$ 3,500	\$ 49,000
1	M-7	HS	X	X			X	X	Replace Cafeteria HVAC Units	MECH	Replace mechanical systems equipment in-kind	Installed 1996. Expect 3-5 years of useful life remaining	Eligible	1	EA	\$ 175,000	\$ 175,000	\$ 17,500	\$ 35,000	\$ 17,500	\$ 245,000
1	M-8	HS	X	X			X	X	Repalce Auditorium HVAC Units	MECH	Replace mechanical systems equipment in-kind	Installed 1996. Expect 3-5 years of useful life remaining	Eligible	1	EA	\$ 200,000	\$ 200,000	\$ 20,000	\$ 40,000	\$ 20,000	\$ 280,000
1	M-10	HS	X	X			X	X	Replace RTU-1 Serving Rm H130	MECH	Replace RTU: 12.5 tons, 192 MBH, 4800 CFM	Installed in 2009. Expect 3-5 years of usefull life remaining	Eligible	1	EA	\$ 100,000	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
1	M-11	HS	X	X			X	X	Replace RTU-2 Serving Rm H156	MECH	Replace RTU: 5 tons, 100 MBH, 1600 CFM	Installed in 2009. Expect 3-5 years of usefull life remaining	Eligible	1	EA	\$ 100,000	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
1	M-12	HS	X	X			X	X	Replace RTU-3 Serving Rm H157	MECH	Replace RTU: 5 tons, 100 MBH, 2025 CFM	Installed in 2009. Expect 3-5 years of usefull life remaining	Eligible	1	EA	\$ 100,000	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
1	M-13	HS	X	X			X	X	Replace RTU-4 Serving Rm H158	MECH	Replace RTU: 5 tons, 100 MBH, 1600 CFM	Installed in 2009. Expect 3-5 years of usefull life remaining	Eligible	1	EA	\$ 100,000	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
1	M-14	HS	X	X			X	X	Replace RTU-5 Serving Rm H132	MECH	Replace RTU: 4 tons, 60 MBH, 1200 CFM	Installed in 2009. Expect 3-5 years of usefull life remaining	Eligible	1	EA	\$ 100,000	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
1	M-15	HS	X	X			X	X	Replace RTU-6 Serving Rm H139	MECH	Replace RTU: 5 tons, 80 MBH, 2420 CFM	Installed in 2009. Expect 3-5 years of usefull life remaining	Eligible	1	EA	\$ 100,000	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
1	M-16	HS	X	X			X	X	Replace RTU-7 Serving Rm C101	MECH	Replace RTU: 10 tons 144 MBH, 2500 CFM	Installed in 2009. Expect 3-5 years of usefull life remaining	Eligible	1	EA	\$ 100,000	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
1	M-17	HS		X			X	X	Replace Multi-Purpose C113 Heat Recovery Unit	MECH	Replace one 26 ton, 420 MBH, 7500 cfm HRU	Installed in 2009. Expect 3-5 years of usefull life remaining	Eligible	1	EA	\$ 150,000	\$ 150,000	\$ 15,000	\$ 30,000	\$ 15,000	\$ 210,000

FIVE-YEAR CAPITAL FACILITIES PLAN
AKRON CENTRAL SCHOOL
4/29/2026

DISTRICT NAME: AKRON CENTRAL SCHOOL DISTRICT
FACILITY NAME: MAIN BUILDING (K - 12TH GRADE)
SED NUMBER: 14-21-01-04-0-001



PRIORITY (1-3)	ITEM #	BLDG.	Health & Safety	Asset Preserve.	Instruct. Impact	Aesthetic Update	Improved Function	Energy Savings	ITEM NAME	DISCIPLINE	DESCRIPTION	COMMENTS	HYS BLDG. AID	QUANTITY	UNITS	COST PER UNIT	CONSTRUCTION COST	10% ESCALATION	20% INCIDENTALS	10% CONTINGENCY	ITEM TOTAL
1	M-18	HS		X			X	X	Replace Gymnasium Heat Recovery Units	MECH	Replace both 34 ton, 320 MBH, 9100 cfm HRU's	Installed in 2009. Expect 3-5 years of usefull life remaining	Eligible	2	EA	\$ 150,000	\$ 300,000	\$ 30,000	\$ 60,000	\$ 30,000	\$ 420,000
1	M-19	HS	X	X			X	X	Replace Art/Classroom Addition Heat Recovery Unit	MECH	Replace one 42 ton, 644 MBH, 8655 cfm HRU	Installed in 2009. Expect 3-5 years of usefull life remaining	Eligible	1	EA	\$ 150,000	\$ 150,000	\$ 15,000	\$ 30,000	\$ 15,000	\$ 210,000
1	M-20	HS	X		X		X		New Dust Collector	MECH	New Dust Collector serving the current wood shop location	Enclosure required. Final location of equipment to be determined by District	Eligible	1	EA	\$ 300,000	\$ 300,000	\$ 30,000	\$ 60,000	\$ 30,000	\$ 420,000
1	M-21	HS		X			X	X	Replace Toilet/Locker room area Heat Recovery Unit	MECH	Replace one 13 ton, 197 MBH, 2855 cfm HRU	Installed in 2009. Expect 3-5 years of usefull life remaining	Eligible	1	EA	\$ 150,000	\$ 150,000	\$ 15,000	\$ 30,000	\$ 15,000	\$ 210,000
1	M-22	ES/MS		X	X		X	X	Replace Heat Pump Unit Ventilators	MECH	Replace existing unit ventilators in-kind	Mixed vintage 1995/96 and 1999/2000. Expect 3-5 years of usefull life remaining	Eligible	36	EA	\$ 30,000	\$ 1,080,000	\$ 108,000	\$ 216,000	\$ 108,000	\$ 1,512,000
1	M-23	ES	X				X		Add Heating & Cooling to E-159	MECH	Space does not have existing heating and cooling	Occupied spaces require heat and ventilation	Eligible	1	EA	\$ 40,000	\$ 40,000	\$ 4,000	\$ 8,000	\$ 4,000	\$ 56,000
1	M-24	ES	X	X			X	X	Repalce Kitchen Exhaust Fan	MECH	Repalce kitchen exhaust fan with bent shaft	Installed in 1999/2000. Expect 3-5 years of usefull life remaining	Eligible	1	EA	\$ 35,000	\$ 35,000	\$ 3,500	\$ 7,000	\$ 3,500	\$ 49,000
1	M-25	ES		X			X	X	Replace Cafeteria HVAC Units	MECH	Replace mechanical systems equipment in-kind	Installed in 1999/2000. Expect 3-5 years of usefull life remaining	Eligible	1	EA	\$ 175,000	\$ 175,000	\$ 17,500	\$ 35,000	\$ 17,500	\$ 245,000
1	M-26	HS		X			X	X	Replace Steam Unit Ventilator	MECH	Replace unit ventilator located in crossover corridor to pool	Could not pull age off unit, appears to be 1980's vintage. Expect 3-5 years of useful life remaining	Eligible	1	EA	\$ 30,000	\$ 30,000	\$ 3,000	\$ 6,000	\$ 3,000	\$ 42,000
1	M-27	HS		X			X	X	Replace PTAC Located in NE Corridor Entrance	MECH	Replace Packaged Terminal Air Conditioning Unit located in NE corridor entrance	Installed in 1999/2000. Expect 3-5 years of usefull life remaining	Eligible	1	EA	\$ 75,000	\$ 75,000	\$ 7,500	\$ 15,000	\$ 7,500	\$ 105,000
1	M-28	HS	X	X			X	X	Replace Cooling Tower	MECH	700 tons, 1200 GPM cooling tower	Middle School Cooling Tower: Installed in 2000	Eligible	1	EA	\$ 250,000	\$ 250,000	\$ 25,000	\$ 50,000	\$ 25,000	\$ 350,000
1	M-29	HS		X			X	X	Replace Steam Control Valves	MECH	Steam control valves stuck and need replacement. District to provide equipment locations	Scope provided by District (allowance value)	Eligible	1	EA	\$ 100,000	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
2	M-9	HS		X			X	X	Replace Locker Room HVAC Units	MECH	Replace mechanical systems equipment in-kind	District request	Eligible	1	EA	\$ 80,000	\$ 80,000	\$ 8,000	\$ 16,000	\$ 8,000	\$ 112,000
2	M-4	HS					X	X	Undersized Ceiling unit	MECH	Replace split unit in room H-196, expand AC to adjacent smaller offices	District request	Eligible	1	EA	\$ 75,000	\$ 75,000	\$ 7,500	\$ 15,000	\$ 7,500	\$ 105,000
2	M-5	HS					X		Add Air Conditioning to Main Office	MECH	Add AC to Main Office H-193	District request	Eligible	1	EA	\$ 40,000	\$ 40,000	\$ 4,000	\$ 8,000	\$ 4,000	\$ 56,000
2	M-6	HS	X	X			X	X	Address Cooling Issues in H-185	MECH	Space H-185 is above Electric Room. Add exhaust and insulation to floor	District request	Eligible	1	EA	\$ 40,000	\$ 40,000	\$ 4,000	\$ 8,000	\$ 4,000	\$ 56,000
3	M-30	MS		X	X		X		Replace Art Room Kiln	MECH	Replace the art room kiln equipment in-kind	District request	Eligible	1	EA	\$ 45,000	\$ 45,000	\$ 4,500	\$ 9,000	\$ 4,500	\$ 63,000
PLUMBING																					
0	P-3	ES	X	X			X	X	Replace Domestic Water Heater	PLUMB	Replace equipment in-kind	The District has completed this work.	Eligible	1	EA	\$ 75,000	\$ 75,000	\$ 7,500	\$ 15,000	\$ 7,500	\$ 105,000
1	P-1	HS		X			X		Repalce Pool Sand Filter	PLUMB	Pool sand filter at end of life. Replace sand and refurbish filter		Eligible	1	EA	\$ 200,000	\$ 200,000	\$ 20,000	\$ 40,000	\$ 20,000	\$ 280,000
1	P-4	ES	X	X			X		Replace Sanitary Piping in Crawspace	PLUMB	Some leaking sanitary piping in elementary crawspace		Eligible	1	EA	\$ 50,000	\$ 50,000	\$ 5,000	\$ 10,000	\$ 5,000	\$ 70,000

FIVE-YEAR CAPITAL FACILITIES PLAN
AKRON CENTRAL SCHOOL
4/29/2026

DISTRICT NAME: AKRON CENTRAL SCHOOL DISTRICT
FACILITY NAME: MAIN BUILDING (K - 12TH GRADE)
SED NUMBER: 14-21-01-04-0-001



PRIORITY (1-3)	ITEM #	BLDG.	Health & Safety	Asset Preserve.	Instruct. Impact	Aesthetic Update	Improved Function	Energy Savings	ITEM NAME	DISCIPLINE	DESCRIPTION	COMMENTS	NYS BLDG. AID	QUANTITY	UNITS	COST PER UNIT	CONSTRUCTION COST	10% ESCALATION	20% INCIDENTALS	10% CONTINGENCY	ITEM TOTAL
2	P-2	HS		X			X		New Mop Sink in Wrestling Room	PLUMB	Add mop sink, domestic water and sanitary to area		Eligible	1	EA	\$ 40,000	\$ 40,000	\$ 4,000	\$ 8,000	\$ 4,000	\$ 56,000

FIVE-YEAR CAPITAL FACILITIES PLAN
AKRON CENTRAL SCHOOL
4/29/2026

DISTRICT NAME: AKRON CENTRAL SCHOOL DISTRICT

FACILITY NAME: BUS GARAGE

SED NUMBER: 14-21-01-04-5-003



PRIORITY (1-3)	ITEM #	Health & Safety	Asset Preserve	Instruct. Impact	Aesthetic Update	Improved Function	Energy Savings	ITEM NAME	DISCIPLINE	DESCRIPTION	CORRECTIVE ACTIONS AND COMMENTS	TAGGED IN MATTERPORT MODEL	NYS BLDG. AID	QUANTITY	UNITS	COST PER UNIT	CONSTRUCTION COST	10% ESCALATION	20% INCIDENTALS	10% CONTINGENCY	ITEM TOTAL
CIVIL / SITE																					
1	C-1		X		X	X		Parking Lot Mill and Re-pave	CIVIL	Parking lot milling and re-top	Remaining asphalt area not improved in current capital project		Eligible	30,000	SF	\$ 6	\$ 180,000	\$ 18,000	\$ 36,000	\$ 18,000	\$ 252,000
ARCHITECTURAL / INTERIORS																					
0	A-1		X			X		Bus Lift Replacement	ARCH	Replace in-ground bus lift with equipment in-kind	Work part of Phase I Capital Improvement Project		Eligible	312,000	LS	\$ 1	\$ 312,000	\$ 31,200	\$ 74,880	\$ 31,200	\$ 449,280
1	A-3	X	X		X	X		Replace Steel Stairs and Railings	ARCH	The existing stairway connecting the bus maintenance bay and the mezzanine is not code compliant	Replace existing stair, guardrail, handrails, and landing with a code compliant system		Eligible	2	EA	\$ 45,000	\$ 90,000	\$ 9,000	\$ 21,600	\$ 9,000	\$ 129,600
3	A-2	X	X			X	X	Roof Replacement	ARCH	Re-restoration of existing Bus Garage roof	EPDM roof membrane was restored in 2015		Eligible	6,000	SF	\$ 27	\$ 162,000	\$ 16,200	\$ 38,880	\$ 16,200	\$ 233,280
ELECTRICAL																					
2	E-1	X	X				X	Lighing Replacements	ARCH	Replace (24) bay fixtures and emergency lighting.	Review scope of work with 2023 CIP		Eligible	1		\$ 20,000	\$ 20,000	\$ 2,000	\$ 4,800	\$ 2,000	\$ 28,800
2	E-2	X	X			X		Replace Security Cameras	ARCH	Replace (10) interior cameras and any remaining exterior cameras.	Review scope of work with 2023 CIP		Eligible	1		\$ 50,000	\$ 50,000	\$ 5,000	\$ 12,000	\$ 5,000	\$ 72,000
MECHANICAL																					
	M-1								MECH								\$ -	\$ -	\$ -	\$ -	\$ -
PLUMBING																					
	P-1								PLUMB								\$ -	\$ -	\$ -	\$ -	\$ -

Priority 1	\$ 381,600
Priority 2	\$ 100,800
Priority 3	\$ 233,280

Civil	\$ 252,000
Arch. / Interiors	\$ 362,880
Electrical	\$ 100,800
Mechanical	\$ -
Plumbing	\$ -

DISTRICT SUMMARY BY DISCIPLINE

DISTRICT NAME: AKRON CENTRAL SCHOOL
FACILITY NAME: MAIN BUILDING, BUS GARAGE
SED NUMBER: 14-21-01-04

CIVIL/SITE		COSTS
14-21-01-04-0-001	MAIN BUILDING	\$19,931,100
14-21-01-04-5-003	BUS GARAGE	\$252,000
TOTAL		\$20,183,100

ARCHITECTURAL		COSTS
14-21-01-04-0-001	MAIN BUILDING	\$49,464,800
14-21-01-04-5-003	BUS GARAGE	\$362,880
TOTAL		\$49,827,680

ELECTRICAL		COSTS
14-21-01-04-0-001	MAIN BUILDING	\$4,494,000
14-21-01-04-5-003	BUS GARAGE	\$100,800
TOTAL		\$4,594,800

MECHANICAL		COSTS
14-21-01-04-0-001	MAIN BUILDING	\$6,286,000
14-21-01-04-5-003	BUS GARAGE	\$0
TOTAL		\$6,286,000

PLUMBING		COSTS
14-21-01-04-0-001	MAIN BUILDING	\$406,000
14-21-01-04-5-003	BUS GARAGE	\$0
TOTAL		\$406,000

OVERALL TOTAL	\$81,297,580
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DISTRICT SUMMARY BY PRIORITY

DISTRICT NAME: AKRON CENTRAL SCHOOL
FACILITY NAME: MAIN BUILDING, BUS GARAGE
SED NUMBER: 14-21-01-04

PRIORITY 1		COSTS
14-21-01-04-0-001	MAIN BUILDING	\$24,929,100
14-21-01-04-5-003	BUS GARAGE	\$381,600
PRIORITY 1 TOTAL		\$25,310,700

PRIORITY 2		COSTS
14-21-01-04-0-001	MAIN BUILDING	\$41,316,800
14-21-01-04-5-003	BUS GARAGE	\$100,800
PRIORITY 2 TOTAL		\$41,417,600

PRIORITY 3		COSTS
14-21-01-04-0-001	MAIN BUILDING	\$14,336,000
14-21-01-04-5-003	BUS GARAGE	\$233,280
PRIORITY 3 TOTAL		\$14,569,280

OVERALL TOTAL	\$81,297,580
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