

Updated High School Projections with Net Transfers*

For Draft High School Boundary Scenario 1

Campus	Design Capacity	FCI	*Net Transfers (as of 8/11/26)	2026-27 Projected Enrollment with *Net Transfers	Projected Utilization with *Net Transfers	2027-28 Projected Enrollment with *Net Transfers	Projected Utilization with *Net Transfers	2028-29 Projected Enrollment with *Net Transfers	Projected Utilization with *Net Transfers	2029-30 Projected Enrollment with *Net Transfers	Projected Utilization with *Net Transfers	2030-31 Projected Enrollment with *Net Transfers	Projected Utilization with *Net Transfers
Austin	2,568	29%	6	2,613	102%	2,519	98%	2,443	95%	2,420	94%	2,295	89%
Bush	2,852	34%	-212	2,277	80%	2,591	91%	2,458	86%	2,422	85%	2,413	85%
Clements	3,053	0%	-83	2,601	85%	2,899	95%	2,757	90%	2,642	87%	2,522	83%
Dulles High	2,822	54%	355	2,141	76%	2,079	74%	2,013	71%	1,953	69%	1,900	67%
Elkins	2,540	31%	17	2,889	114%	2,419	95%	2,359	93%	2,324	91%	2,296	90%
Kempner	2,597	32%	112	1,815	70%	1,787	69%	1,696	65%	1,653	64%	1,653	64%
Travis	2,842	21%	31	3,287	116%	2,838	100%	2,893	102%	2,896	102%	2,883	101%

- *Notes:**
- Bolded** campus names = overutilized campuses (as defined in Policy FC (Local))
 - Net transfer information is based on data from 8/11/26 (First day of classes).
 - Out years projections assume current transfer patterns remain constant for illustrative purposes only.
 - Actual future transfer participation may vary due to limited open enrollment opportunities, program availability, student choice behavior, attendance boundary changes, and other emerging enrollment factors.
 - Net transfer data reflects current attendance boundaries and was not recalculated under the proposed boundary scenarios.
 - FCI = Facility Condition Index; lower percentages indicate facilities in better condition relative to estimated replacement value

