

<u>Student Demographics</u>	Current Year	Prior Year	Percent Change
Enrollment	2,613	2,597	1%

You will only receive a PDF for forms with outliers. Incomplete forms and forms without outliers will not generate these reports. This form has 20 flagged item(s). For flagged items please see the corresponding footnote below.

Flagged items are not necessarily incorrect and may not need revision. If flagged items are correct as is, no further action is needed. If you have an explanation that may be helpful to making improvements to the guidance, consider sending them to essafintrans@nysed.gov, but no reporting is necessary.

Section A: Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12	Current Year State/Local	Prior Year State/ Local	State/Local Change	Current Year State/Local/ Federal	Prior Year State/Local/ Federal	State/Local/ Federal Change	Flagged
1. Instruction							
1.1 Salaries, Total	\$22,594,106.00	\$23,096,701.00	(\$502,595.00)	\$22,594,106.00	\$24,294,647.00	(\$1,700,541.00)	
1.1 Salaries per Pupil	\$8,646.81	\$8,893.61	(\$246.80)	\$8,646.81	\$9,354.89	(\$708.08)	No
1.2 Employee Benefits, Total	\$14,280,583.00	\$10,933,694.00	\$3,346,889.00	\$14,280,583.00	\$11,500,787.00	\$2,779,796.00	
1.2 Employee Benefits per Pupil	\$5,465.21	\$4,210.12	\$1,255.08	\$5,465.21	\$4,428.49	\$1,036.72	No
1.3 All Other, Total	\$1,067,826.00	\$2,576,326.00	(\$1,508,500.00)	\$1,067,826.00	\$3,601,043.00	(\$2,533,217.00)	
1.3 All Other Per Pupil	\$408.66	\$992.04	(\$583.38)	\$408.66	\$1,386.62	(\$977.96)	Yes
2. Support Services, Pupils							
2.1 Salaries, Total	\$2,619,104.00	\$2,395,488.00	\$223,616.00	\$2,619,104.00	\$2,497,580.00	\$121,524.00	
2.1 Salaries per Pupil	\$1,002.34	\$922.41	\$79.93	\$1,002.34	\$961.72	\$40.62	No
2.2 Employee Benefits, Total	\$1,655,402.00	\$1,133,995.00	\$521,407.00	\$1,655,402.00	\$1,182,324.00	\$473,078.00	
2.2 Employee Benefits per Pupil	\$633.53	\$436.66	\$196.87	\$633.53	\$455.27	\$178.26	No
2.3 All Other, Total	\$33,146.00	\$76,257.00	(\$43,111.00)	\$33,146.00	\$80,164.00	(\$47,018.00)	
2.3 All Other per Pupil	\$12.69	\$29.36	(\$16.68)	\$12.69	\$30.87	(\$18.18)	No
Notes on Flagged Items							
• Enrollment: No flags.							
• 1.1 Instruction - Salaries: No flags.							
• 1.2 Instruction - Employee Benefits: No flags.							
• 1.3 Instruction - All Other: The State/Local per pupil value is significantly lower than the preliminary statewide average of \$2,105.12. The State/Local/Federal per pupil value is significantly lower than the preliminary statewide average of \$2,381.00.							
• 2.1 Support Services - Pupils, Salaries: No flags.							
• 2.2 Support Services - Pupils, Employee Benefits: No flags.							
• 2.3 Support Services - Pupils, All Other: No flags.							

Section A : Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12	Current Year State/Local	Prior Year State/ Local	State/Local Change	Current Year State/Local/ Federal	Prior Year State/Local/ Federal	State/Local/ Federal Change	Flagged
3. Support Services, Instructional Staff							
3.1 Salaries, Total	\$0.00	\$143,375.00	(\$143,375.00)	\$0.00	\$143,375.00	(\$143,375.00)	
3.1 Salaries per Pupil	\$0.00	\$55.21	(\$55.21)	\$0.00	\$55.21	(\$55.21)	Yes
3.2 Employee Benefits, Total	\$0.00	\$67,872.00	(\$67,872.00)	\$0.00	\$67,872.00	(\$67,872.00)	
3.2 Employee Benefits per Pupil	\$0.00	\$26.13	(\$26.13)	\$0.00	\$26.13	(\$26.13)	Yes
3.3 All Other, Total	\$69,113.00	\$340,749.00	(\$271,636.00)	\$69,113.00	\$340,749.00	(\$271,636.00)	
3.3 All Other per Pupil	\$26.45	\$131.21	(\$104.76)	\$26.45	\$131.21	(\$104.76)	Yes
A4. Support services, General Admin							
4.1 Salaries, Total	\$0.00	\$185,910.00	(\$185,910.00)	\$0.00	\$241,519.00	(\$241,519.00)	
4.1 Salaries per Pupil	\$0.00	\$71.59	(\$71.59)	\$0.00	\$93.00	(\$93.00)	Yes
4.2 Employee Benefits, Total	\$0.00	\$88,007.00	(\$88,007.00)	\$0.00	\$114,332.00	(\$114,332.00)	
4.2 Employee Benefits per Pupil	\$0.00	\$33.89	(\$33.89)	\$0.00	\$44.02	(\$44.02)	Yes
4.3 All Other, Total	\$0.00	\$175,077.00	(\$175,077.00)	\$0.00	\$175,077.00	(\$175,077.00)	
4.3 All Other per Pupil	\$0.00	\$67.42	(\$67.42)	\$0.00	\$67.42	(\$67.42)	Yes
A5. Support services, School Admin							
5.1 Salaries, Total	\$1,574,275.00	\$1,752,543.00	(\$178,268.00)	\$1,574,275.00	\$1,752,543.00	(\$178,268.00)	
5.1 Salaries, per Pupil	\$602.48	\$674.83	(\$72.36)	\$602.48	\$674.83	(\$72.36)	No
5.2 Employee Benefits, Total	\$995,019.00	\$829,633.00	\$165,386.00	\$995,019.00	\$829,633.00	\$165,386.00	
5.2 Employee Benefits per Pupil	\$380.80	\$319.46	\$61.34	\$380.80	\$319.46	\$61.34	No
5.3 All Other, Total	\$7,986.00	\$32,674.00	(\$24,688.00)	\$7,986.00	\$32,674.00	(\$24,688.00)	
5.3 All Other per Pupil	\$3.06	\$12.58	(\$9.53)	\$3.06	\$12.58	(\$9.53)	No
Notes on Flagged Items							
• 3.1 Support Services - Instructional Staff, Salaries: The State/Local per pupil value is significantly lower than the preliminary statewide average of \$449.30. The State/Local/Federal per pupil value is significantly lower than the preliminary statewide average of \$457.51.							
• 3.2 Support Services - Instructional Staff, Employee Benefits: The State/Local per pupil value is significantly lower than the preliminary statewide average of \$184.67. The State/Local/Federal per pupil value is significantly lower than the preliminary statewide average of \$186.80.							
• 3.3 Support Services - Instructional Staff, All Other: The State/Local per pupil value is significantly lower than the preliminary statewide average of \$502.99. The State/Local/Federal per pupil value is significantly lower than the preliminary statewide average of \$509.97.							
• 4.1 Support Services- General Admin, Salaries: The State/Local per pupil value is significantly lower than the preliminary statewide average of \$164.08. The State/Local/Federal per pupil value is significantly lower than the preliminary statewide average of \$165.70. The State/Local/Federal year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy.							
• 4.2 Support Services- General Admin, Employee Benefits: The State/Local per pupil value is significantly lower than the preliminary statewide average of \$68.90. The State/Local/Federal per pupil value is significantly lower than the preliminary statewide average of \$69.60.							
• 4.3 Support Services- General Admin, All Other: The State/Local per pupil value is significantly lower than the preliminary statewide average of \$89.06. The State/Local/Federal per pupil value is significantly lower than the preliminary statewide average of \$89.62.							
• 5.1 Support Services- School Admin, Salaries: No flags.							
• 5.2 Support Services- School Admin, Employee Benefits: No flags.							
• 5.3 Support Services- School Admin, All Other: No flags.							

Section A : Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12	Current Year State/Local	Prior Year State/ Local	State/Local Change	Current Year State/Local/ Federal	Prior Year State/Local/ Federal	State/Local/ Federal Change	Flagged
6. Support Services, Operation and Maintenance of Plant							
6.1 Salaries, Total	\$1,374,308.00	\$3,394,995.00	(\$2,020,687.00)	\$1,374,308.00	\$3,394,995.00	(\$2,020,687.00)	
6.1 Salaries per Pupil	\$525.95	\$1,307.28	(\$781.33)	\$525.95	\$1,307.28	(\$781.33)	Yes
6.2 Employee Benefits, Total	\$868,630.00	\$1,607,149.00	(\$738,519.00)	\$868,630.00	\$1,607,149.00	(\$738,519.00)	
6.2 Employee Benefits per Pupil	\$332.43	\$618.85	(\$286.42)	\$332.43	\$618.85	(\$286.42)	Yes
6.3 All Other, Total	\$227,445.00	\$1,781,003.00	(\$1,553,558.00)	\$227,445.00	\$2,672,963.00	(\$2,445,518.00)	
6.3 All Other per Pupil	\$87.04	\$685.79	(\$598.75)	\$87.04	\$1,029.25	(\$942.21)	Yes
A7. Support services, Student Transportation							
7.1 Salaries, Total	\$0.00	\$51,485.00	(\$51,485.00)	\$0.00	\$51,485.00	(\$51,485.00)	
7.1 Salaries per Pupil	\$0.00	\$19.82	(\$19.82)	\$0.00	\$19.82	(\$19.82)	Yes
7.2 Employee Benefits, Total	\$0.00	\$24,372.00	(\$24,372.00)	\$0.00	\$24,372.00	(\$24,372.00)	
7.2 Employee Benefits per Pupil	\$0.00	\$9.38	(\$9.38)	\$0.00	\$9.38	(\$9.38)	Yes
7.3 All Other, Total	\$0.00	\$4,152,208.00	(\$4,152,208.00)	\$0.00	\$4,387,800.00	(\$4,387,800.00)	
7.3 All Other per Pupil	\$0.00	\$1,598.85	(\$1,598.85)	\$0.00	\$1,689.56	(\$1,689.56)	Yes
A8. Business/Central/Other Support Services							
8.1 Salaries, Total	\$0.00	\$776,329.00	(\$776,329.00)	\$0.00	\$776,329.00	(\$776,329.00)	
8.1 Salaries per Pupil	\$0.00	\$298.93	(\$298.93)	\$0.00	\$298.93	(\$298.93)	Yes
8.2 Employee Benefits, Total	\$0.00	\$367,504.00	(\$367,504.00)	\$0.00	\$367,504.00	(\$367,504.00)	
8.2 Employee Benefits per Pupil	\$0.00	\$141.51	(\$141.51)	\$0.00	\$141.51	(\$141.51)	Yes
8.3 All Other, Total	\$0.00	\$2,339,012.00	(\$2,339,012.00)	\$0.00	\$2,339,012.00	(\$2,339,012.00)	
8.3 All Other per Pupil	\$0.00	\$900.66	(\$900.66)	\$0.00	\$900.66	(\$900.66)	Yes
Notes on Flagged Items							
• 6.1 Support Services - Operation & Maintenance of Plant, Salaries: The State/Local per pupil value is significantly lower than the preliminary statewide average of \$1,047.32. The State/Local year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy. The State/Local/Federal per pupil value is significantly lower than the preliminary statewide average of \$1,049.11. The State/Local/Federal year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy.							
• 6.2 Support Services - Operation & Maintenance of Plant, Employee Benefits: The State/Local year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy. The State/Local/Federal year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy.							
• 6.3 Support Services - Operation & Maintenance of Plant, All Other: The State/Local per pupil value is significantly lower than the preliminary statewide average of \$1,048.59. The State/Local/Federal per pupil value is significantly lower than the preliminary statewide average of \$1,080.43. The State/Local/Federal year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy.							
• 7.1 Support Services- Student Transportation, Salaries: The State/Local per pupil value is significantly lower than the preliminary statewide average of \$1,342.48.							
• 7.2 Support Services- Student Transportation, Employee Benefits: The State/Local per pupil value is significantly lower than the preliminary statewide average of \$230.75. The State/Local/Federal per pupil value is significantly lower than the preliminary statewide average of \$232.52.							
• 7.3 Support Services- Student Transportation, All Other: The State/Local per pupil value is significantly lower than the preliminary statewide average of \$1,342.48. The State/Local year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy. The State/Local/Federal per pupil value is significantly lower than the preliminary statewide average of \$1,370.72. The State/Local/Federal year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy.							
• 8.1 Business/Central Other Support Services, Salaries: The State/Local per pupil value is significantly lower than the preliminary statewide average of \$357.38. The State/Local year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy. The State/Local/Federal per pupil value is significantly lower than the preliminary statewide average of \$358.32. The State/Local/Federal year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy.							
• 8.2 Business/Central Other Support Services, Employee Benefits: The State/Local per pupil value is significantly lower than the preliminary statewide average of \$145.82. The State/Local year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy. The State/Local/Federal per pupil value is significantly lower than the preliminary statewide average of \$146.17. The State/Local/Federal year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy.							
• 8.3 Business/Central Other Support Services, All Other: The State/Local per pupil value is significantly lower than the preliminary statewide average of \$941.93. The State/Local year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy. The State/Local/Federal per pupil value is significantly lower than the preliminary statewide average of \$943.16. The State/Local/Federal year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy.							

Section B : Elementary - Secondary Noninstructional Programs	Current Year State/Local	Prior Year State/Local	State/Local Change	Current Year State/Local/Federal	Prior Year State/Local/Federal	State/Local/Federal Change	Flagged
B9. Food Services							
9.1 Salaries, Total	\$41,872.00	\$71,132.00	(\$29,260.00)	\$512,582.00	\$711,325.00	(\$198,743.00)	
9.1 Salaries per Pupil	\$16.02	\$27.39	(\$11.37)	\$196.17	\$273.90	(\$77.74)	No
9.2 Employee Benefits, Total	\$72,518.00	\$33,637.00	\$38,881.00	\$323,977.00	\$336,732.00	(\$12,755.00)	
9.2 Employee Benefits per Pupil	\$27.75	\$12.95	\$14.80	\$123.99	\$129.66	(\$5.68)	No
9.3 All Other, Total	\$208,180.00	\$272,944.00	(\$64,764.00)	\$2,548,484.00	\$2,729,441.00	(\$180,957.00)	
9.3 All Other per Pupil	\$79.67	\$105.10	(\$25.43)	\$975.31	\$1,051.00	(\$75.69)	No
B10. Enterprise Operations							
10.1 Salaries, Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10.1 Salaries per Pupil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No
10.2 Employee Benefits, Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10.2 Employee Benefits per Pupil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No
10.3 All Other, Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10.3 All Other per Pupil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No
B11. Other							
11.1 Salaries, Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11.1 Salaries per Pupil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No
11.2 Employee Benefits, Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11.2 Employee Benefits per Pupil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No
11.3 All Other, Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11.3 All Other per Pupil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No
Notes on Flagged Items							
• 9.1 Food Services - Salaries: No flags.							
• 9.2 Food Services - Employee Benefits: No flags.							
• 9.3 Food Services - All Other: No flags.							
• 10.1 Enterprise Operations - Salaries: No flags.							
• 10.2 Enterprise Operations - Employee Benefits: No flags.							
• 10.3 Enterprise Operations - All Other: No flags.							
• 11.1 Other - Salaries: No flags.							
• 11.2 Other - Employee Benefits: No flags.							
• 11.3 Other - All Other: No flags.							

Section C : Districtwide Current Expenditures	Current Year State/Local	Prior Year State/ Local	State/Local Change	Current Year State/Local/ Federal	Prior Year State/Local/ Federal	State/Local/ Federal Change	Flagged
C12. Districtwide Current Expenditures (All other expenditures not in Sections A and B that are attributable to this school)							
12.1 Salaries, Total	\$0.00	\$657,801.00	(\$657,801.00)	\$0.00	\$713,635.00	(\$713,635.00)	
12.1 Salaries per Pupil	\$0.00	\$253.29	(\$253.29)	\$0.00	\$274.79	(\$274.79)	No
12.2 Employee Benefits, Total	\$475,495.00	\$5,244,046.00	(\$4,768,551.00)	\$475,495.00	\$5,270,477.00	(\$4,794,982.00)	
12.2 Employee Benefits per Pupil	\$181.97	\$2,019.27	(\$1,837.30)	\$181.97	\$2,029.45	(\$1,847.48)	Yes
12.3 All Other, Total	\$0.00	\$7,603.00	(\$7,603.00)	\$0.00	\$7,603.00	(\$7,603.00)	
12.3 All Other per Pupil	\$0.00	\$2.93	(\$2.93)	\$0.00	\$2.93	(\$2.93)	No
Section D: Total	Current Year State/Local/ Federal	Prior Year State/Local/ Federal	State/Local/ Federal Change	Flagged			
13. Total Expenditures, Total	\$51,227,481.00	\$72,245,141.00	(\$21,017,660.00)				
13. Total Expenditures per Pupil	\$19,604.85	\$27,818.69	(\$8,213.84)	No			
Part II : Exhibit and Special Items	Current Year State/Local	Prior Year State/ Local	State/Local Change	Current Year State/Local/ Federal	Prior Year State/Local/ Federal	State/Local/ Federal Change	Flagged
1. Teacher Salaries, Total	\$0.00	\$14,888,246.00	(\$14,888,246.00)	\$0.00	\$15,710,575.00	(\$15,710,575.00)	
1. Teacher Salaries per Pupil	\$0.00	\$5,732.86	(\$5,732.86)	\$0.00	\$6,049.51	(\$6,049.51)	Yes
2. Instructional Aide Salaries, Total	\$150,290.00	\$1,239,902.00	(\$1,089,612.00)	\$150,290.00	\$1,472,637.00	(\$1,322,347.00)	
2. Instructional Aide Salaries per Pupil	\$57.52	\$477.44	(\$419.92)	\$57.52	\$567.05	(\$509.54)	No
3. Improvement of Instruction, Total	\$0.00	\$69,605.00	(\$69,605.00)	\$0.00	\$125,730.00	(\$125,730.00)	
3. Improvement of Instruction per Pupil	\$0.00	\$26.80	(\$26.80)	\$0.00	\$48.41	(\$48.41)	No
4. Library and Media Services, Total	\$44,597.00	\$3,299.00	\$41,298.00	\$44,597.00	\$3,299.00	\$41,298.00	
4. Library and Media Services per Pupil	\$17.07	\$1.27	\$15.80	\$17.07	\$1.27	\$15.80	No
Notes on Flagged Items							
• 12.1 District Current Operations - Salaries: No flags.							
• 12.2 District Current Operations - Employee Benefits: The State/Local year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy. The State/Local/Federal year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy.							
• 12.3 District Current Operations - All Other: No flags.							
• 13 Total Expenditures: No flags.							
• Part II, 1 Teacher Salaries: The State/Local per pupil value is significantly lower than the preliminary statewide average of \$8,818.64. The State/Local/Federal per pupil value is significantly lower than the preliminary statewide average of \$9,232.53.							
• Part II, 2 Instructional Aide Salaries: No flags.							
• Part II, 3 Improvement of Instruction: No flags.							
• Part II, 4 Library and Media Services: No flags.							

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