

2024-25 School Year Financial Transparency Report

This report is intended to give your district an opportunity to do a focused review of the submitted data. The report will alert you to submitted figures that are out of step with state averages or prior year data. This form has 3 flagged item(s). For flagged items please see the corresponding footnote below.

Student Demographics	Current Year	Prior Year	Change from Prior Year	% Change from Prior Year	Flag
Enrollment	7769	7677	92	1.20%	No
Students with Disabilities	1255	1125	130	11.56%	No
Detailed Spending	Current Year Value	% of Current Year Total Expenditures	Prior Year Value	Change from Prior Year	Flag
Total Special Education Expenditures	\$43,290,452.00	15.06%	\$25,664,120.00	\$17,626,332.00	Yes
Special Education Per Students with Disabilities Pupil	\$34,494.38		\$22,812.55	\$11,681.83	
Total General Education Expenditures	\$220,652,443.00	76.78%	\$206,444,677.00	\$14,207,766.00	No
General Education Expenditures Per Pupil	\$28,401.65		\$26,891.32	\$1,510.33	
Total Exclusions	Current Year Value	% of Current Year Total Expenditures	Prior Year Value	Change from Prior Year	Flag
Charter School Tuition	\$0.00	0.00%	\$1,012,242.00	-\$1,012,242.00	Yes
Debt Service	\$4,200,819.00	1.46%	\$4,238,130.00	-\$37,311.00	No
Other Exclusions	\$19,232,842.00	6.69%	\$30,519,974.00	-\$11,287,132.00	No
All Schools Total Expenditures and Total Exclusions	Current Year Value	% of Current Year Total Expenditures	Prior Year Value	Change from Prior Year	Flag
Total Exclusions Expenditures	\$23,433,661.00	8.15%	\$35,770,346.00	-\$12,336,685.00	No
Total Expenditures for All Schools in the District	\$263,942,895.00	91.85%	\$232,108,797.00	\$31,834,098.00	Yes
All Schools Total Expenditures and Total Exclusions	\$287,376,556.00	100.00%	\$267,879,143.00	\$19,497,413.00	No
Reported ST-3 Value	\$296,521,794.00		\$275,955,564.00	\$20,566,230.00	No

Notes on Flagged Items

- Student Demographics: No flags.
- Special Education Expenditures: The year to year change on this item is significant. This could be due to issues with data in the base year, projected year, missing data or a change in district spending policy.
- General Education Expenditures: No flags.
- Charter School Tuition: The year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy.
- Debt Service Exclusion: No flags.
- Other Exclusions: No flags.
- Total Exclusions Expenditures: No flags.
- Total Expenditures for All Schools in Districts: The year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy.
- All Schools Total Expenditures and Total Exclusions: No flags.
- ST-3: No flags.

Flagged items are not necessarily incorrect and may not need revision. If flagged items are correct as is, no further action is needed. If you have an explanation that may be helpful for making improvements to the guidance, consider sending them to essafintrans@nysed.gov, but no reporting is necessary.

ST-3 Calculation as of 1/06/2026 Values on SAMS		
Total General Fund Expenditures and Interfund Transfers (AT9999.0)	+	\$ 262,047,661.00
Total Interfund Transfers (AT9951.0)	-	\$ 4,486,055.00
Total Special Aid Fund Expenditures and Interfund Transfers (FT9999.0)	+	\$ 16,459,673.00
Total Interfund Transfers (FT9951.0)	-	\$ -
Fiscal Agent Fees (V1380.4)	+	\$ -
Total Principal (V9798.6)	+	\$ -
Total Interest (V9798.7)	+	\$ -
Total School Food Service Expenditures (CT9999.0)	+	\$ 7,909,922.00
Total Interfund Transfers (C9901.9)	-	\$ 81,231.00
Total Public Library Fund Expenditures (LT9900.0)	+	\$ -
Total Capital Fund Expenditures for Security of Plant (HT9900.0)	+	\$ 14,375,078.00
Total Permanent Fund Expenditures (PNT9999.0)	+	\$ -
Total Misc Special Revenue Fund Expenditures (CMT9999.0)	+	\$ 296,746.00
	Most Recent ST-3	\$296,521,794.00