

IRVING INDEPENDENT SCHOOL DISTRICT**Exhibit A: 2026-2027 Official Budget****September 1, 2026**

	GENERAL OPERATING	FOOD SERVICE	DEBT SERVICE	TOTAL
	\$0.69850		\$0.28990	\$0.98840
REVENUES				
Local & Intermediate Sources	\$ 163,174,836	\$ 650,000	\$ 65,544,095	\$ 229,368,931
State Program Revenues	\$ 150,411,031	\$ 100,000	\$ 1,800,000	\$ 152,311,031
Federal Program Revenues	\$ 1,000,000	\$ 24,053,454	\$ -	\$ 25,053,454
TOTAL REVENUES	\$ 314,585,867	\$ 24,803,454	\$ 67,344,095	\$ 406,733,416
OTHER SOURCES	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE AND OTHER SOURCES	\$314,585,867	\$24,803,454	\$67,344,095	\$406,733,416
EXPENDITURES				
11- Instruction	193,838,927	-	-	193,838,927
12-Instructional Resources	3,382,746	-	-	3,382,746
13-Staff Development	4,360,981	-	-	4,360,981
21-Instructional Administration	6,392,858	-	-	6,392,858
23-School Administration	18,548,724	-	-	18,548,724
31-Counseling Services	14,639,333	-	-	14,639,333
32-Attendance Services	7,753	-	-	7,753
33-Health Services	3,534,450	-	-	3,534,450
34-Transportation Services	11,282,913	-	-	11,282,913
35-Food Services	856,421	24,632,270	-	25,488,691
36-Extra Curricular Services	6,567,606	-	-	6,567,606
41-General Administration	12,117,326	-	-	12,117,326
* Statutorily Required Public Notice - Required Posting	40,500	-	-	40,500
** Statutorily Required Public Notice - Lobbying	25,000	-	-	25,000
51-Maintenance	24,748,134	150,400	-	24,898,534
52-Security	5,574,376	-	-	5,574,376
53-Data Processing	5,731,788	-	-	5,731,788
61-Community Services	1,909,723	-	-	1,909,723
71-Debt Services	-	-	65,706,600	65,706,600
81-Construction (non-TIF)	-	-	-	-
81-Construction (TIF)	-	-	-	-
91-Contracted Instr. Serv. Between Schools	-	-	-	-
92-Incremental Costs Associated With Chapter 41	-	-	-	-
93-Payments to Fiscal Agent/Member District	-	-	-	-
94-Payments to Other Schools	-	-	-	-
95-JJAEP	190,000	-	-	190,000
96-Payments to Charter Schools	-	-	-	-
97-Payments to Tax Increment Funds (TIF)	-	-	-	-
99-Intergovernmental Charges (DCAD)	795,735	-	-	795,735
Total Expenditures	\$ 314,545,293	\$ 24,782,670	\$ 65,706,600	405,034,564
Transfer of Surplus Funds	\$ -	\$ -	\$ -	\$ -
Total Revenues Less Expenditures	\$ 40,574	\$ 20,784	\$ 1,637,495	\$ 1,698,853