

Edison Language Academy
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$53,073.00
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	\$10,614.60
80% Classified or Certificated Staff	\$42,458.40

20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	Category	Estimated Cost
Percussion Instruments for Latin Rhythm and Song Program	Music	\$1,000.00
Art Materials for Visual Arts Program focusing on Art of the Americas	Visual Arts	\$4,000.00
Sound System/Props for Dance Class- Materials supply budget	Dance	\$500.00
Buy More String and Wind Instruments for Edison	Music	\$5,114.60
Balance	\$0.00	\$10,614.60

80% Certificated or Classified Staffing Description	Category	Estimated Cost
Spanish Choral Music classes PreK-2nd - all year	Music	\$19,000.00
Visual Arts Program focusing on Art of the Americas - one semester	Visual Arts	\$12,000.00
Dance classes for 1st-3rd grade students - 10 weeks	Dance	\$4,966.28
Balance	\$6,492.12	\$35,966.28

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines. SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and updated the yearly plan.

Franklin Elementary
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$71,281.00
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	\$14,256.20
80% Classified or Certificated Staff	\$57,024.80

20%	Category	
Music supplies for primary grades through educational partnership (8 weeks)	Music	\$1,000.00
Purchase school site instruments for the 4th/5th grade music program.	Music	\$5,000.00
Materials for Dance class after school- enrichment	Dance	\$800.00
Scripts, materials and supplies for theatre.	Theatre	\$4,000.00
Materials for Art Enrichment before school- sculpting/painting	Visual Arts	\$2,000.00
Balance	\$1,456.20	\$12,800.00

80%	Category	Estimated Cost
Classified Professional Expert in Music working with students for 8 weeks.	Music	\$10,336.00
Classified Professional Expert in Dance working with 4th and 5th grade Dance Team	Dance	\$4,480.00
Classified Professional Expert in Dance working with TK-3rd grade students during	Dance	\$12,000.00
Potential plan to hire theatre "Professional experts" a local theatre company to assist	Theatre	\$8,490.00
Classified Professional Expert in Visual Arts to work with students.	Visual Arts	\$10,360.00
Balance	\$11,358.80	\$45,666.00

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Grant Elementary		
Plan Year: 2024-2025		
Funding Year: 2023-2024		

Total AMS Allocation	\$71,341.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$14,268.20
80% Classified or Certificated Staff	\$57,072.80

20%	Category	
Rediscover Center's art-first STEAM/maker education programming-Cardboard Playground	Visual Arts	\$12,500.00
Site Total	\$1,768.20	\$12,500.00

80%	Category	Estimated
Classified Professional Expert in Visual Arts Instruction for grades TK-5: Second	Visual Arts	\$50,000.00
Classified Professional Expert in Dance working with students in 1st-3rd grade	Dance	\$4,966.28
Site Total	\$2,106.52	\$54,966.28

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McKinley Elementary
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$55,418.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$11,083.60
80% Classified or Certificated Staff	\$44,334.40

20%	Category	
Art-first STEAM/maker education programming including: makerspace	Visual Arts	\$8,000.00
Site Total	\$3,083.60	\$8,000.00

80%	Category	Estimated Cost
Two Classified Professional Experts in Media Arts TK-5 Professional Expert 2-	Media Arts	\$37,924.32
Site Total	\$6,410.08	\$37,924.32

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Malibu Elementary
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$24,578.00
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	\$4,915.60
80% Classified or Certificated Staff	\$19,662.40

20%	Category	
Holiday Show costumes and BadWolf Press Skits	Theatre	\$2,045.00
Supplies to support Visual Arts for TK-5 Students	Visual Arts	\$2,870.60
Site Total	\$0.00	\$4,915.60

80%	Category	Estimated
Staffing to support the Holiday Show for all grades and grade level plays and Playtime	Theatre	\$6,540.80
TK-2 Music: Rhapsody Agreement with Malibu Elementary 2024-25.pdf 15 weeks	Music	\$6,500.00
Classified Professional Expert in Visual Arts working with TK-5th Grade students.	Visual Arts	\$6,621.60
Site Total	\$0.00	\$19,662.40

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Roosevelt Elementary
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$73,872.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$14,774.40
80% Classified or Certificated Staff	\$59,097.60

20%	Category	
Bad Wolf Press Grade Level Plays for K-5th Grade Students	Theatre	\$4,000.00
Supplies to support Visual Arts	Visual Arts	\$4,000.00
Roosevelt will purchase school instruments for the 4th/5th grade music program.	Music	\$6,000.00
Site Total	\$774.40	\$14,000.00

80%	Category	Estimated
Music Rhapsody for PreK-2nd Grade students for 4 months once a week-Waiver	Music	\$28,000.00
"Music in Motion" dance program Pre-2 - Waiver will be applied	Dance	\$24,000.00
Site Total	\$7,097.60	\$52,000.00

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Webster Elementary
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$25,483.00
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	\$5,096.60
80% Classified or Certificated Staff	\$20,386.40

20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	Category	Estimated Cost
Site Total	\$5,096.60	\$0.00

80% Certificated or Classified Staffing Description	Category	Estimated Cost
Site Total	\$20,386.40	\$0.00

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Rogers Elementary
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$76,652.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$15,330.40
80% Classified or Certificated Staff	\$61,321.60

20%	Category	
Grade Level Plays through Theatre Educational Partner	Theatre	\$5,000.00
T-shirts made for each grade level.	Dance	\$5,000.00
Materials and supplies for Visual Art	Visual Arts	\$2,500.00
Site Total	\$2,830.40	\$12,500.00

80%	Category	Estimated
Classified Professional Expert in Visual Arts will extend instruction by 15 weeks.	Visual Arts	\$10,000.00
	Music	\$28,000.00
Site Total	\$23,321.60	\$38,000.00

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Santa Monica Alternative School House (SMASH)	
Plan Year: 2024-2025	
Funding Year: 2023-2024	

Total AMS Allocation	\$30,274.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$6,054.80
80% Classified or Certificated Staff	\$24,219.20

20%	Category	
Experience as an engineer and helping students code digital arts displays for	Media Arts	\$6,054.00
Site Total	\$0.80	\$6,054.00

80%	Category	Estimated
Classified Professional Expert experienced with visual art instruction alongside	Visual Arts	\$5,000.00
Classified Professional Expert years of experience as a visual art teacher at a	Visual Arts	\$4,919.20
Classified Professional Expert providing PBL units with drama integration 15	Theatre	\$7,300.00
Classified Professional Expert providing PBL units with visual art integration 6-8	Visual Arts	\$7,000.00
Site Total	\$0.00	\$24,219.20

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John Adams Middle
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$117,741.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$23,548.20
80% Classified or Certificated Staff	\$94,192.80

20%	Category	
Professional Development (choir, band/orchestra and visual arts)	Music	\$12,000.00
Storage Shed and Racks	Theatre	\$5,500.00
Microphones for theatre	Theatre	\$1,500.00
Consumables & special projects	Visual Arts	\$2,548.00
Portable Korg & kids percussion set	Music	\$2,000.00
Site Total	\$0.20	\$23,548.00

80%	Category	Estimated
Classified Professional Expert in Visual Arts	Visual Arts	\$30,000.00
Classified Professional Expert in Music: Vocal Coaches	Music	\$21,000.00
Classified Professional Expert in Music: Band Coaches	Music	\$8,100.00
Classified Professional Expert in Music: Orchestra Coaches	Music	\$8,100.00
Classified Professional Expert in Dance: Dance Coaches	Dance	\$2,000.00
Classified Professional Expert in Theatre: Tech, voice, dance and acting	Theatre	\$24,992.00
Site Total	\$0.80	\$94,192.00

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Lincoln Middle
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$109,346.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$21,869.20
80% Classified or Certificated Staff	\$87,476.80

20%	Category	
Equipment: Addition of more wooden shelves in office for music library storage	Music	\$2,000.00
Honorarium for visiting artist coaches	Visual Arts	\$2,000.00
New Instruments \$8,069.20 for band, \$5,000 for Orchestra	Music	\$13,069.20
Tablet for Visual Arts Staff	Visual Arts	\$2,100.00
Classroom supplies (permanent e.g. drawing boards, roll cutters, drying racks,	Visual Arts	\$1,500.00
Classroom supplies (consumables, e.g. drawing paper, paint, etc.)	Visual Arts	\$1,200.00
Site Total	\$0.00	\$21,869.20

80%	Category	Estimated
Classified Professional Experts voice coaches to give voice lessons/sectional	Music	\$82,476.80
Subs for trips, festivals, auditions, etc.-Waiver will be applied for this	Music	\$5,000.00
Site Total	\$0.00	\$87,476.80

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Malibu Middle
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$30,531.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$6,106.20
80% Classified or Certificated Staff	\$24,424.80

20%	Category	
Site Total	\$6,106.20	\$0.00

80%	Category	Estimated
Site Total	\$24,424.80	\$0.00

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Malibu High
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$48,621.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$9,724.20
80% Classified or Certificated Staff	\$38,896.80

20%	Category	
Dance Unit, one for fall and one for spring, within HS PE classes.	Dance	\$1,000.00
Audio/Visual equipment and installation in Lower Gym to support Dance	Dance	\$2,000.00
3D printer poster printer	Media Arts	\$2,500.00
Independent Contractor - Lighting, other production support	Theatre	\$2,500.00
Recording Studio Equipment	Music	\$1,724.20
Site Total	\$0.00	\$9,724.20

80%	Category	Estimated
Classified Professional Experts Instructional Coach	Visual Arts	\$20,000.00
Additional Theater Tech Support	Theatre	\$10,000.00
Classified Professional Experts - Music Coaches	Music	\$8,896.80
Site Total	\$0.00	\$38,896.80

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Olympic High
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$5,482.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$1,096.40
80% Classified or Certificated Staff	\$4,385.60

20%	Category	
Art Materials and Supplies for After School SEL & Incentive Program	Visual Arts	\$1,096.40
Site Total	\$0.00	\$1,096.40

80%	Category	Estimated
Extend our 8 week program with Music Educational Partner- Apply for a Waiver	Music	\$4,385.60
Site Total	\$0.00	\$4,385.60

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Santa Monica High		
Plan Year: 2024-2025		
Funding Year: 2023-2024		

Total AMS Allocation	\$358,972.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$71,794.40
80% Classified or Certificated Staff	\$287,177.60

20%	Category	
Material/supply budget	Visual Arts	\$10,000.00
Art residency -- artist to come share their work/technique/skills and how art is	Visual Arts	\$6,000.00
Budget for regular kiln maintenance	Visual Arts	\$2,000.00
Exhibition resources and additional materials/supplies	Visual Arts	\$9,000.00
Professional development for new exhibition art standards	Visual Arts	\$3,000.00
Professional development on current standards through conference registration	Music	\$10,000.00
Transportation to attend competitions, festivals, and/or performances.	Music	\$6,000.00
New drum line equipment	Music	\$18,500.00
Replace old instruments as needed.	Music	\$7,294.40
Site Total	\$0.00	\$71,794.40

80%	Category	Estimated
Hire a full time certificated dance teacher who will teach 2 dance classes the first	Dance	\$64,192.52
Classified Professional Experts to support students in visual art, ceramics,	Visual Arts	\$108,355.20
Classified Professional Expert to provide specific instruction for all students in	Music	\$51,434.88
Classified Professional Experts in Theatre to support the school with events --	Theatre	\$20,000.00
Classified Professional Experts in Music to support Color Guard Program and to	Music	\$15,000.00
Classified Professional Experts in Percussion to support the marching band	Music	\$28,195.00
Site Total	\$0.00	\$287,177.60

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District Office-PreSchoolSanta Monica-Malibu Preschool	
Plan Year: 2024-2025	
Funding Year: 2023-2024	

Total AMS Allocation	\$19,014.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$3,802.80
80% Classified or Certificated Staff	\$15,211.20

20%	Category	
"Music in Motion" for 10 weeks for all preschool classrooms- General Education	Music	\$3,802.80
Site Total	\$0.00	\$3,802.80

80%	Category	Estimated
"Music in Motion" for 10 weeks for all preschool classrooms- General Education	Music	\$15,211.20
Site Total	\$0.00	\$15,211.20

SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and updated the yearly plan.