FY28 - FY33 Capital Improvement Plan by School - DRAFT

Location	Project Details	Type	Total	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Baker	New Kitchen Service Line Upgrades (Plumbing and Electrical)	Deferred Maint.	115,000	115,000						
	Gender Inclusive Bathrooms	CIP Project	150,000		150,000					
	HVAC/Ductless AC In Grade 1	CIP Project	100,000	100,000						
	AC in Auditorium/Reconnect Fans	CIP Project	480,000							
	Paint 17 classrooms (104, 113, 116, 117, 202 thru 206, 208, 227 thru 231, 302, 307), Front Lobby, Bridge Hallway, Library (especially yellow walls), Hallway area near 208, Elevator Lobby First Floor, Stairwell Railings, Exterior Aux Gym/Back Wall	Deferred Maint.	225,000							
	Replace 70 Window Shades (Classrooms 100, 102, 104, 107, 206, 208, 227, 229, 231, 301, 302, 305, 307, 309)	Deferred Maint.	30,000							
	Repair/Replace Flooring in area on Bridge across PE Office, MPR (Small Gym) Entrance, Teacher Lounge, Redo Pod Rooms 218 & 219, Remove Carpet/Replace with VCT in 207, 208 & 209, Replace flooring 309, Refinish Gym Floors	Deferred Maint.	200,000							
	Build Out Wellness/Nursing Room location TBD	Deferred Maint.	100,000							
Lincoln	Kitchen Renovation	Deferred Maint.	100,000		100,000					
	Create Safe School Time-Out Space - Location TBD	Deferred Maint.	125,000							
Hayes	Upgrade Main Electric to Building to Install Heat Pumps	Deferred Maint.	-							
	Library Carpet Replacement	Deferred Maint.	55,000	55,000						
	Auditorium Renovations (Replace & upgrade 8 wall scounces, floor, seats if applicable)	Deferred Maint.	75,000	25,000		50,000				
	Paint (Halls, Classrooms, Offices)	Deferred Maint.	180,000			50,000	60,000	70,000		
	Bathroom Renovations	Deferred Maint.	245,000			105,000	140,000			
	Replace Window Shades in Classrooms	Deferred Maint.	25,000			25,000				
	Replace Oven Equipment	Deferred Maint.	40,000	40,000						
	AC in Art and Music Rooms Plus Library	CIP Project	40,000	40,000						
	Renovate Space for RISE Program Expansion	Deferred Maint.	25,000	25,000						
	Kitchen Renovation & Other Equipment Replacement	Deferred Maint.	250,000		250,000					
	Upgrade electrical/New Outlets to support Power Needs and Equipment in Makerspace	Deferred Maint.	10,000							
BHS	Paint 2/3 of the Interior at 115 Greenough	Deferred Maint.	1,200,000			300,000	300,000	300,000	300,000	
	Classroom & Hallway Flooring (Est. 300,000 SF, Main Campus, Greenough St.)	Deferred Maint.	400,000	100,000	100,000	100,000	100,000			
	Upgrade HVAC in Wrestling Room	CIP Project	350,000		350,000					
	Install A/C in Cafeteria	CIP Project	100,000				100,000			
	Bathroom Renovations	Deferred Maint.	1,050,000		350,000	350,000	350,000			
	Renovate Auto Space for Engineering Program (Room 14 in UAB)	Deferred Maint.	75,000		75,000					
	Schlunz Foyer Upgrade/Reuse (floor, paint, ceiling tiles)	Deferred Maint.	50,000					50,000		
	Replace Ceiling Tiles in Cafeteria	Deferred Maint.	25,000					25,000		
	Renovate and Paint interior spaces at UAB (High ceilings need of paint)	Deferred Maint.	300,000	150,000	150,000					
	Replace Pavilion Flooring	Deferred Maint.	250,000	250,000						
	Install AC in 40 Southfacing Classrooms (Greenough)	CIP Project	400,000	200,000	200,000					
	Redesign Schlunz Gym & Replace Bleachers	Deferred Maint.	250,000	250,000						
	Kitchen Renovations	Deferred Maint.	250,000				250,000			
	Upgrade/Add/Install to Existing A/C System in 115 Greenough (Classrooms, Auditorium)	CIP Project	1,300,000							
Lawrence	Renovate Boys Locker Room Into PE Office & Supply Room	Deferred Maint.	250,000			250,000				
	Paint Walls in Corridors Near Cafeteria & RN Office	Deferred Maint.	25,000	25,000						
	Renovate Girl's Locker Room into Classroom Spaces and Update Related Bathrooms	Deferred Maint.	250,000	250,000						
	Cafeteria	Deferred Maint.	500,000		500,000					
	Minor Floor Repairs	Deferred Maint.	40,000			40,000				
	Refinish Small & Large Gyms	Deferred Maint.	30,000			30,000				
	Gender Inclusive Bathrooms	CIP Project	150,000			150,000				
	Install Additional AC Units - 2nd Fl Remaining Classrooms	CIP Project	200,000	200,000						
	Refinish Wood Trim in Main Lobby Area	Deferred Maint.	Complete							
	Remove Wallpaper & Install Cork Board Material School-Wide (Library area priority)	Deferred Maint.	400,000							
	Add 2 External Security Cameras (Doors 3 & 13)	Security CIP Funds	Security CIP							
	Relocate 50 Lockers on 2nd Floor or Install New Lockers in Hallway near Auditorium	Deferred Maint.	150,000							
	Redo Flooring in Main Vestibule, Replace Flooring with LVT in Main & RN Offices, Refurbish Stairwells **(Some areas will be completed by 9/1/26.)**	Deferred Maint.	350,000							
	Auditorium Renovations (Paint, Refinish Stage Flooring, Remove Carpet/Replace with LVT, Install HVAC, & Fix/Upgrade Track Lighting)	Deferred Maint.	950,000							
Runkle	Gender Inclusive Bathrooms	CIP Project	150,000		150,000					
	AC in Cafeteria & Staff Room	CIP Project	350,000			350,000				
Lynch	Painting	Deferred Maint.	75,000			75,000				
	Flooring	Deferred Maint.	100,000			100,000				
	Bathroom Renovations	Deferred Maint.	55,000	55,000						
	Interior & Exterior Renovations (Create storage spaces, install shelving, add power/telecom outlets, build exterior overhangs, install exterior water bottle filling station, window replacement)	Deferred Maint.	845,000		145,000		300,000	200,000	200,000	
TOTALS			**13,440,000**	**1,880,000**	**2,520,000**	**1,975,000**	**1,600,000**	**645,000**	**500,000**	-

Color Key
FY25 Deferred Maintenance Request
FY26 New Deferred Maintenance Requests
FY27 New Requests
FY28 New Requests