

IOLA ISD
2025-2026 Proposed Budget

REVENUE	GENERAL FUND	LUNCH ROOM	DEBT SERVICE	TOTALS
5700 LOCAL	\$ 4,949,846.00	\$ 260,000.00	\$ 1,636,623.00	\$ 6,846,469.00
5800 STATE	\$ 4,500,000.00	\$ 11,500.00	\$ 52,261.00	\$ 4,563,761.00
5900 FEDERAL		\$ 160,000.00		\$ 160,000.00
				\$ 11,570,230.00

TOTAL REVENUE	\$ 9,449,846.00	\$ 431,500.00	\$ 1,688,884.00	\$ 9,840,754.00
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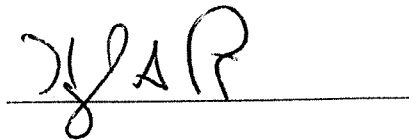
EXPENDITURES

11 INSTRUCTION	\$ 5,250,308.00		\$ 5,250,308.00
12 MEDIA/LIBRARY	\$ 64,998.00		\$ 64,998.00
13 STAFF DEVELOPMENT	\$ 110,548.00		\$ 110,548.00
23 SCHOOL ADMINISTRATION	\$ 521,901.00		\$ 521,901.00
31 GUIDANCE/COUNSELING	\$ 169,601.00		\$ 169,601.00
33 HEALTH	\$ 92,798.00		\$ 92,798.00
34 TRANSPORTATION	\$ 505,664.00		\$ 505,664.00
35 FOOD SERVICES	\$ -	\$ 431,500.00	\$ 430,807.00
36 CO-CURRICULAR	\$ 510,914.00		\$ 510,914.00
41 GENERAL ADMINISTRATION	\$ 453,957.00		\$ 453,957.00
51 MAINTENANCE	\$ 1,051,396.00		\$ 1,051,396.00
52 SECURITY SERVICES	\$ 99,590.00		\$ 99,590.00
53 DATA PROCESSING SERVICES	\$ 25,200.00		\$ 25,200.00
71 DEBT SERVICES		\$ 576,900.00	\$ 576,900.00
93 SHARED SERVICE ARRANGEMENTS	\$ 250,000.00		\$ 250,000.00
99 APPRAISAL DISTRICT	\$ 186,000.00		\$ 186,000.00

TOTAL EXPENDITURES	\$ 9,292,875.00	\$ 576,900.00	\$ 10,300,582.00
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General Fund Excess	\$ 156,966.71	\$ -	\$ 1,111,984.00	\$ 1,268,950.71
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Board President



Board Secretary

