

Disadvantaged Pupil Impact Aid FY27 General Fund				Total				
	Salaries	Retirement & Benefits (**)	Insurance Benefits	Retirement, Fringes & Ins.	Purchased Services	Supplies	Capital Outlay	Total
Instruction								
Instructional Assistant	36,376.00	5,620.09	67.20	5,687.29				42,063.29
Title I Teachers (Non-Funded)	80,575.00	12,448.84	53,161.76	65,610.60				146,185.60
Total Instruction	116,951.00	18,068.93	53,228.96	71,297.89	-	-	-	188,248.89
								-
Support Services								-
School Nurse (Less Student Wellness Funds)	81,685.63	12,620.43	44,958.24	57,578.67				139,264.30
Elem/HS Social Workers	133,300.00	20,594.85	134.40	20,729.25				154,029.25
High School Counselor	60,118.00	9,288.23	11,796.48	21,084.71				81,202.71
School Resource Officer					89,000.00			89,000.00
Total Support Services	275,103.63	42,503.51	56,889.12	99,392.63	89,000.00	-	-	463,496.26
Governance/Admin.								-
		-		-				-
Total Governance/Admin.	-	-	-	-				-
								-
Professional Development	-							-
								-
Total Professional Development					-			-
Family/Community	-				-	-		-
								-
Facilities								-
								-
Transportation	-	-	-	-	-			-
								-
Grand Total	\$ 392,054.63	\$ 60,572.44	\$ 110,118.08	\$ 170,690.52	\$ 89,000.00	\$ -	\$ -	\$ 651,745.15
							FY27 Funding	593,963.59
(**)= Employer's Portion Retirement (14%) + Medicare (1.45%) + BWC = 16%							Overage	\$ 57,781.56
Insurance Benefits includes life insurance costs as well as health								
	Date							
Board of Education Presentation	8/13/2026							
Knox ESC Approval (Community Partner)	8/12/2026							