

Budget Summary Report for GRAND PRAIRIE ISD

2025 - 2026 Actual Budget				2026 - 2027 "Proposed" Budget			
		Aggregate Expenditures	Per Pupil Expenditures			Aggregate Expenditures	Per Pupil Expenditures
Instruction				Instruction			
11	Instruction	\$184,382,817	\$7,136	11	Instruction	\$187,995,450	\$7,444
12	Instructional Resources, Media Services	\$3,394,278	\$131	12	Instructional Resources, Media Services	\$3,264,657	\$129
13	Curriculum Development & Staff Development	\$3,180,916	\$123	13	Curriculum Development & Staff Development	\$2,628,446	\$104
95	Payment to Juvenile Justice AEP	\$16,000	\$1	95	Payment to Juvenile Justice AEP	\$17,736	\$1
	Total:	\$190,974,011	\$7,391		Total:	\$193,906,289	\$7,679
Instructional Support				Instructional Support			
21	Instructional Leadership	\$6,707,987	\$260	21	Instructional Leadership	\$7,003,293	\$277
23	School Leadership	\$21,091,234	\$816	23	School Leadership	\$19,573,328	\$775
31	Guidance & Counseling, Evaluation	\$13,059,837	\$505	31	Guidance & Counseling, Evaluation	\$13,587,185	\$538
32	Social Work Services	\$1,046,363	\$40	32	Social Work Services	\$961,063	\$38
33	Health Services	\$4,018,568	\$156	33	Health Services	\$3,686,322	\$146
36	Co-curricular/ Extra-curricular Activities	\$6,430,062	\$249	36	Co-curricular/ Extra-curricular Activities	\$5,678,612	\$225
	Total	\$52,354,051	\$2,026		Total	\$50,489,803	\$1,999
Central Administration				Central Administration			\$0
41	General Administration	\$7,924,183	\$307	41	General Administration	\$7,626,295	\$302
41	publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$2,631	\$0	41	publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$4,458	\$0
41	Expenditures for "directly or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$1,590	\$0	41	Expenditures for "directly or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$2,000	\$0
	Total:	\$7,928,404	\$307		Total:	\$7,632,753	\$302
District Operations				District Operations			
51	Plant Maintenance & Operations	\$36,799,139	\$1,424	51	Plant Maintenance & Operations	\$33,681,862	\$1,334
52	Security and Monitoring	\$7,255,837	\$281	52	Security and Monitoring	\$5,780,961	\$229
53	Data Processing	\$8,213,577	\$318	53	Data Processing	\$8,201,149	\$325
34	Student Transportation	\$9,145,633	\$354	34	Student Transportation	\$7,371,226	\$292
35	Food Services	\$20,388,956	\$789	35	Food Services	\$17,149,170	\$679
	Total:	\$81,803,142	\$3,166		Total:	\$72,184,368	\$2,858
Debt Service				Debt Service			
71	Debt Service	\$42,048,700	\$1,627	71	Debt Service	\$45,386,225	\$1,797
Other				Other			
61	Community Service	\$4,140,081	\$160	61	Community Service	\$3,804,187	\$151
81	Facilities Acquisition and Construction	\$15,467,925	\$599	81	Facilities Acquisition and Construction	\$1,887,218	\$75
91	Contracted Instructional Services Between Public schools	\$0	\$0	91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0	92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0	93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0
97	Payments to Tax Increment Funds	\$0	\$0	97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$496,703	\$19	99	Inter-government charges not Defined in Other codes	\$498,617	\$20
	Total:	\$20,104,709	\$778		Total:	\$6,190,022	\$245
	Grand Total:	\$395,213,017			Grand Total:	\$375,789,460	

Difference -\$19,423,557
Percent Change -4.91%