

Grand Prairie ISD
2026-2027 Budget Summary Report
General Fund, Food Service Fund, and Debt Service Fund

	2025-2026		2026-2027		Percent of Prior Year
	Projected Final Budget	Projected Final Budget Per Student	Budget Total	Budget Per Student	
<u>Instruction</u>					
11 Instruction	\$ 185,580,194	\$ 7,182	\$ 187,995,450	\$ 7,444	103.7%
12 Instructional Resources & Media	3,394,278	131	3,264,657	129	98.4%
13 Curriculum Dev and Inst Staff Development	3,180,916	123	2,628,446	104	84.6%
95 Juvenile Justice AEP Program	16,000	1	17,736	1	113.4%
Total Instruction	\$ 192,171,388	\$ 7,437	\$ 193,906,289	\$ 7,679	103.2%
<u>Instructional Support</u>					
21 Instructional Leadership	\$ 6,707,987	\$ 260	\$ 7,003,293	\$ 277	106.8%
23 School Leadership	21,091,234	816	19,573,328	775	95.0%
31 Guidance, Counseling and Evaluation	15,345,672	594	13,587,185	538	90.6%
32 Social Services	1,046,363	40	961,063	38	94.0%
33 Health Services	4,018,568	156	3,686,322	146	93.9%
36 Extracurricular Activities	6,430,062	249	5,678,612	225	90.4%
Total Instructional Support	\$ 54,639,886	\$ 2,115	\$ 50,489,803	\$ 1,999	94.6%
<u>Central Administration</u>					
41 General Administration	\$ 8,299,183	\$ 321	\$ 7,626,295	\$ 302	94.0%
41 Publish Required Notices - Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives	2,631	0	4,458	0	
41 Lobbying - Expenditures for "directly or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	1,590	0	2,000	0	
Total Central Administration - Function 41	\$ 8,303,404	\$ 321	\$ 7,632,753	\$ 302	94.1%
<u>District Operations</u>					
34 Student Transportation	\$ 9,145,633	\$ 354	\$ 7,371,226	\$ 292	82.5%
35 Food Service	20,388,956	789	17,149,170	679	86.1%
51 Facilities Maintenance and Operations	38,099,139	1,474	33,681,862	1,334	90.5%
52 Security and Monitoring Services	7,255,837	281	5,780,961	229	81.5%
53 Data Processing Services	8,213,577	318	8,201,149	325	102.2%
Total District Operations	\$ 83,103,142	\$ 3,216	\$ 72,184,368	\$ 2,858	88.9%
<u>Debt Services - Function 71</u>	\$ 42,048,700	\$ 1,627	\$ 45,386,225	\$ 1,797	110.4%
<u>Other</u>					
61 Community Services	\$ 4,140,081	\$ 160	\$ 3,804,187	\$ 151	94.0%
81 Facilities Acquisition and Construction	17,682,021	684	1,887,218	75	10.9%
97 Tax Increment Fund	-	-	-	-	
99 Intergovernmental Charges	496,703	19	498,617	20	102.7%
Total Other	\$ 22,318,805	\$ 864	\$ 6,190,022	\$ 245	28.4%
Total	\$ 402,585,325	\$ 15,580	\$ 375,789,460	\$ 14,881	95.5%
Enrollment		25,840		25,253	

This information will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" to be held at 5:30 pm on Thursday August 25, 2026, at the Dr. Susan J. Simpson Education Center.
It is also posted on the district's website as mandated by state requirements.