

BOARD MEETING DATE: **June 22, 2023**

CONSENT ITEM



Evergreen School District

From strong roots grow bright futures

DATE: June 14, 2023

TO: Dr. Antoine Hawkins,
Superintendent

FROM: Victoria Knutson,
Chief Business Officer

PREPARED BY: Mike Butler,
Director of Operations

SUBJECT: Approval of the Developer Fee Justification Study Findings

BACKGROUND: The Developer Fee Justification Study (DFJS) is intended to determine the extent to which a nexus exists in the Evergreen Elementary School District (District) between both residential and commercial/ industrial development and (i) the need for school facilities, (ii) the cost of those school facilities, and (iii) the amount of statutory school fees (School Fees) that may be levied upon both residential and/or commercial/industrial development on a square foot basis pursuant to the provisions of §17620 of the Education Code, as well as §65995 and §66001 of the Government Code. The developer fee can also be described as an “impact” fee – that is, the fee levied is in recognition of the impact that new development, residential and/or commercial/industrial has upon the District’s ability to provide adequate facilities for all its students.

RATIONALE: Pursuant to the fee-sharing agreement with the East Side Union High School District, the Evergreen Elementary School District’s prorated share of the residential development fee is 65% of the maximum allowable School Fee of \$4.79. This equates to \$3.11 per square foot of residential covered and enclosed space. For CID, the ESD pro-rated share would be \$0.51 (65% of \$0.78).

FUNDING: No Cost Impact

RECOMMENDATION: To approve the findings in the Developer Fee Justification Study