FY28 New CIP Requests				
Location	**Project Description**	**Type**	**Estimate**	**Notes**
	AC in Auditorium/Reconnect Fans	CIP Project	$480,000	40 Ton HP Full Cooling
	Paint Classrooms, Front Lobby, Bridge Hallway, Library, Hallway, Elevator Lobby First Floor, Stairwell Railings, Exterior Aux Gym/Back Wall	Deferred Maint.	$225,000	17 Classrooms (104, 113, 116, 117, 202 thru 206, 208, 227 thru 231, 302, 307), Front Lobby, Bridge Hallway, Library (especially yellow walls), Hallway area near 208
Baker	Replace 70 Window Shades	Deferred Maint.	$30,000	Areas to replace are Classrooms 100, 102, 104, 107, 206, 208, 227, 229, 231, 301, 302, 305, 307, 309.
	Repair/Replace Flooring in area on Bridge across PE Office, MPR (Small Gym) Entrance, Teacher Lounge, Redo Pod Rooms 218 & 219, Remove Carpet/Replace with VCT, Refinish Gym Floors	Deferred Maint.	$200,000	Redo Pod Rooms 218 & 219, Remove Carpet/Replace with VCT in 207, 208 & 209, Replace flooring in Room 309.
	Build Out Wellness/Nursing Room	Deferred Maint.	$100,000	Location TBD by Principal, Initial Space to Complex & Expensive
Lincoln	Create Safe School Time-Out Space	Deferred Maint.	$125,000	Location TBD by Principal, Initial Space not Enough Sq Ft
Hayes	Upgrade electrical/New Outlets in Makerspace	Deferred Maint.	$10,000	To support Power Needs and Equipment in Makerspace
BHS	Upgrade/Add/Install to Existing A/C System in 115 Greenough	CIP Project	$1,300,000	Includes classrooms, Auditorium, Cafeteria. Note that Grants will Partially Pay ($70k) for Rooms 235,237,239,244,247,347
	Refinish Wood Trim in Main Lobby Area	Deferred Maint.	Completed	Mini-CIP funding FY27
	Remove Wallpaper & Install Cork Board Material School-Wide	Deferred Maint.	$400,000	Library area priority. Note first floor started.
Lawrence	Add 2 External Cameras	SECURITY CIP FUNDS		Located at Doors 3 & 13
	Relocate/Install New Lockers on 2nd Floor	Deferred Maint.	$150,000	Install new on 2nd Floor in Hallway near Auditorium
	Redo Flooring in Main Vestibule, Replace Flooring with LVT in Main & RN Offices, Refurbish Stairwells	Deferred Maint.	$350,000	Some areas will be completed by 9/1/26.
	Auditorium Renovations (Paint, Flooring, Stage, HVAC, Lighting)	Deferred Maint.	$950,000	Paint, Refinish Stage Flooring, Remove Carpet/Replace with LVT, Install HVAC, & Fix/Upgrade Track Lighting
TOTALS			**$4,320,000**	