

FY 2027 MINI-CIP SCHOOL PROJECTS

Location	Project Details		PUBLIC BLDGS ESTIMATES	FY 2027 Proposed Funding	PUBLIC BLDGS PRIORIT Y	FY 2027 Funding	FY 2027 Approved Funding
Baker	1	Refurbish restrooms - painting, partitions, mirrors	\$15,000		3	\$0	
	2	Refinish Small & Large Gyms	\$27,500		3	\$0	
	3	Shade replacement, various rooms	\$30,000		3	\$0	
	4	Paint entrance foyer, 10 classrooms (104, 227, 228, 229, 230, 231, 206, 208, Library)	\$35,000		3	\$0	
SUBTOTAL				\$107,500			\$0
Hayes	1	Library Carpet Replacement	\$19,494		1	\$19,494	
	2	Auditorium Rejuvenation (Replace & upgrade 8 wall sconces, floor, seats if	\$75,000		1	\$75,000	
	3	Paint Halls, Classrooms, Offices - Staff rm, 199, 200, main office, front lobby, 2nd fl hallway	\$50,000		1	\$50,000	
	4	Bathroom Refresh	\$25,000		1	\$25,000	
	5	Replace Window Shades in Various Classrooms	\$15,000		1	\$15,000	
SUBTOTAL				\$184,494			\$184,494
BHS	1	Paint 2/3 of the Interior at 115 Greenough - Hallways, Roberts-Dubbs auditorium, Rms 152, 280, 277	\$150,000		1	\$150,000	
	2	Classroom & Hallway Flooring (Est. 300,000 SF, Main Campus, Greenough St.)	\$200,000		1	\$200,000	
	3	Bathroom Refresh	\$350,000		1	\$350,000	
	4	Modify Auto Space for Engineering Program (Room 14 in UAB)	\$24,066		1	\$24,066	
	5	Schluntz Foyer Upgrade/Reuse (floor, paint, ceiling tiles)	\$50,000		1	\$50,000	
	6	Replace Ceiling Tiles in Cafeteria	\$25,000		1	\$25,000	
	7	Rejuvenate and Paint interior spaces at UAB (High ceilings need of paint)	\$45,000		1	\$45,000	
	8	Replace/ cover Pavilion Flooring	\$105,000		1	\$105,000	
SUBTOTAL				\$949,066			\$949,066
Lawrence	1	Refresh Boys Locker Room	\$55,000		1	\$55,000	
	2	Paint Walls in Corridors Near Cafeteria & RN Office	\$25,000		1	\$25,000	
	3	Girl's Locker Room Refresh and Update Related Bathrooms	\$25,000		1	\$25,000	
	4	Bathroom Refresh	\$50,000		1	\$50,000	
	5	Paint foyer	\$12,500		1	\$12,500	
	6	Cafeteria - Renovate	\$250,000		3		
	7	Minor Floor Repairs	\$3,000		1	\$3,000	
	8	Refinish Small & Large Gyms	\$19,100		1	\$19,100	
SUBTOTAL				\$439,600			\$189,600
Lynch		Painting	\$250,000		1	\$250,000	
		Flooring	\$100,000		1	\$100,000	
		Bathroom Refresh	\$55,000		1	\$55,000	
		Upgrade classroom kitchenette	\$50,000		1	\$50,000	
SUBTOTAL				\$455,000			\$455,000
GRAND TOTALS			\$2,135,660	\$2,135,660		\$1,778,160	\$1,778,160

Note: Deferred Maintenance shall include flooring, painting, shades, ceilings, bathroom fixtures.