

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 250 will meet on the 14th day of September 2026 at 5:50 PM at 510 Deill St., Pittsburg, KS 66762 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at USD #250 District Office on the district website and will be available at this hearing.

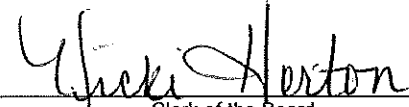
The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	29,957,901	20.000	30,060,509	20.000	30,520,840	3,177,154	20.000
Supplemental General (LOB)	08	9,654,891	15.193	9,996,549	16.760	10,106,240	3,376,229	15.482
SPECIAL REVENUE								
Federal Funds	07	3,782,731		2,295,196		5,038,077		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	462,847		508,548		491,983		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	10,539,686		13,857,002		16,134,416		
Bilingual Education	14	654,212		528,464		677,724		
Virtual Education	15	95,018		199,187		221,426		
Capital Outlay	16	1,719,298	8.000	3,636,047	8.000	8,679,704	1,758,488	8.000
Driver Training	18	4,656		8,933		66,526		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	2,364,165		2,675,414		3,727,769		
Professional Development	26	124,526		52,855		82,183		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	5,808,234		6,089,271		10,307,569		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	586,548		574,489		580,859		
Gifts and Grants	35	87,130		46,899		937,511		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	2,844,878		2,910,719		3,431,010		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	347,563		117,774				
Activity Fund	56	308,258		244,680				
DEBT SERVICE								
Bond and Interest #1	62	3,634,139	10.140	3,614,451	10.957	3,610,327	2,668,306	12.236
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	72,976,681	53.333	77,416,987	55.717	94,614,164	10,980,177	55.718
Less: Transfers	105	19,930,107		24,327,353		24,060,206		
NET USD EXPENDITURES	110	53,046,574		53,089,634		70,553,958		
TOTAL USD TAXES LEVIED	115	9,601,577		10,906,412		10,980,177		

¹ Sponsoring District Only

*Tax Rates are expressed in Mills

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		2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$9,601,577		\$10,906,412		\$10,980,177		
Assessed Valuation - General Fund	128	\$145,780,176		\$158,175,412		\$158,857,724		
Assessed Valuation - All Other Funds	130	\$202,494,951		\$216,509,711		\$218,072,244		
Assessed Valuation - Capital Outlay	129	\$200,907,057		\$215,738,814		\$219,811,020		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	48,175,000		46,480,000		44,740,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	48,175,000		46,480,000		44,740,000		
<i>*Tax Rates are expressed in Mills</i>								
								
Board President				Clerk of the Board				

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 250 will meet on the 14th day of September 2026 at 5:45 PM at 510 Deill St., Pittsburg, KS 66762 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD #250 District Office and will be available at this hearing.

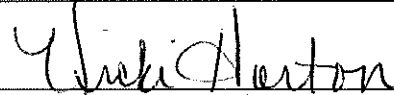
Revenue Neutral

	2025-2026				2026-2027	
	Actual Taxes Levied (1)	Actual Tax Rate (2)	Revenue Neutral Taxes (3)	Revenue Neutral Tax Rate (4)	Proposed Taxes to be Levied (5)	Proposed Tax Rate (6)
General	\$3,163,508	20.000	\$3,096,296	19.491	\$3,177,154	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$3,628,709	16.760	\$3,572,023	16.380	\$3,376,229	15.482
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$1,741,894	8.000	\$1,714,966	7.802	\$1,758,488	8.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$2,372,301	10.957	\$2,335,554	10.710	\$2,668,306	12.236
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board/District	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$10,906,412	55.717	\$10,718,839	54.383	\$10,980,177	55.718
Total Taxes Levied Excluding General Fund	\$7,742,904	35.717	\$7,622,543	34.892	\$7,803,023	35.718


Board President


Clerk of the Board