Manor ISD

Citizens Facility Advisory Committee

May 19, 2026



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Manor ISD - C-FAC Meeting Series



Citizens Facility Advisory Committee Chairs Meeting

- Review of June 2025 board presentation
- Update on Facilities Condition and Needs
- Planning for 2026 FAC meetings

Citizens Facility Advisory Committee Meeting #1

- Update on Enrollment
- Update on Facilities Condition and Needs
- Strategic Capital Projects Overview
- Pre-work for Project Prioritizations
- Field Trip (BTE)

Citizens Facility Advisory Committee Meeting #2

- Review: New Builds, Renovations, 18+ Farmhouse renovation and build out
- Review: Deferred Maintenance
- Review: Life Cycles / FFE
- Prioritization of Projects

CFAC - Advisory Presentation to MISD Board

- Manor ISD Citizens Facility Advisory Committee presentation and/or report to MISD Board of Trustees

Annual Construction Escalation

Update: May 2026

Large school bond programs in Central Texas (Austin ISD, Round Rock ISD, Leander ISD, Manor ISD, etc.) generally use:

- **4%–6% annual escalation** for future year construction estimates
- Higher escalation for:
  - HVAC/electrical-heavy projects
  - New Builds / Renovations - campuses
  - Projects delayed 2+ years
  - Infrastructure and sitework
- Lower escalation for:
  - Interior renovations
  - Small additions
  - Fast-track delivery (we don't do this, we design - bid - and then build)



BUSINESS

Construction Cost Inflation Slows in Q2 2025, RLB Report Shows

Rider Levett Bucknall's Q2 2025 report reveals construction cost inflation has eased to 4.4% year-over-year, offering more stable ground for budgeting and investment.

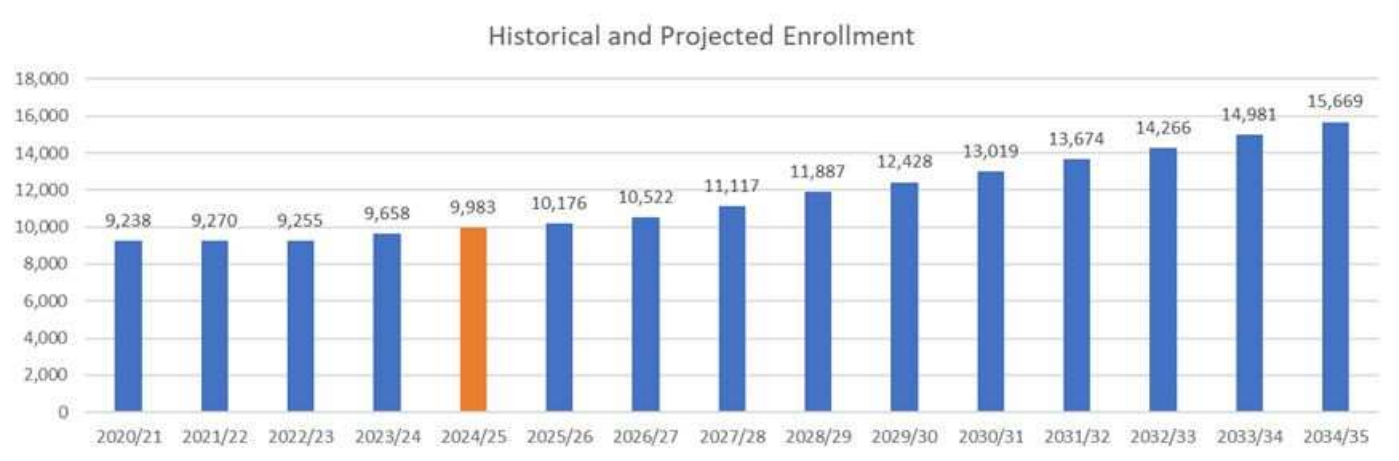
Jul 10, 2025

From Rider Levett Bucknall (RLB)

Construction cost inflation continues to cool, according to the Q2 2025 Quarterly Construction Cost Report from Rider Levett Bucknall (RLB). The report shows year-over-year cost growth dropped to 4.4% in April 2025, compared to 5.42% in the same period last year.

Enrollment & Demographics

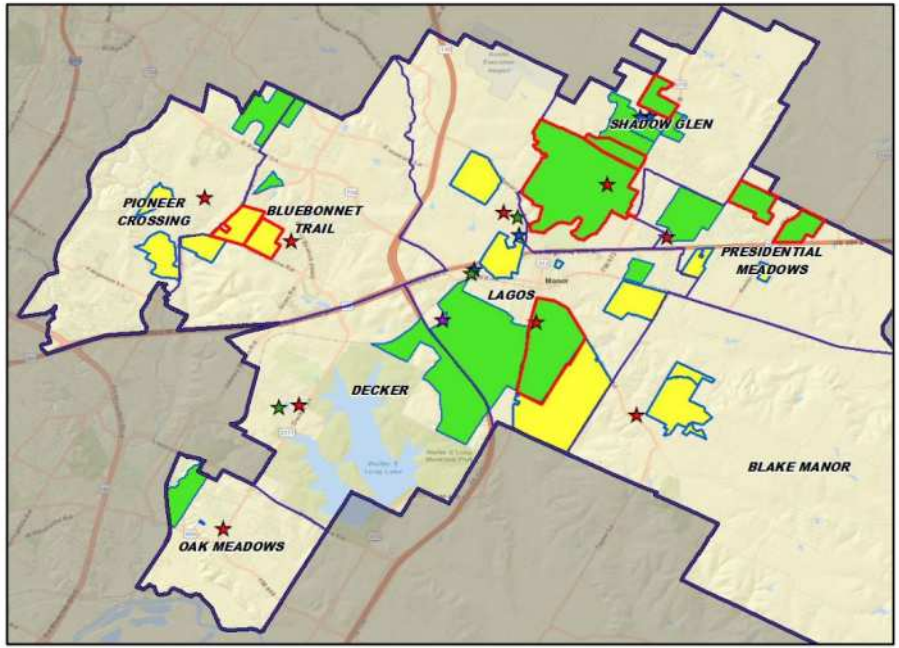
- Districtwide enrollment grew by 325 students between the 2023-24 and October of 2024-25 (growth: 3.37%).
- January 30, 2025 enrollment is 10,061 (growth from 2023-24: 403 Students | 4.17%)
- Enrollment is projected to continue to grow over the next 10 years.



Source: Zonda

[Demographic Report Q42025]

MISD Growth



Zonda Demographics

District Future Housing Overview

- The district has 18 active subdivisions with approximately 100 homes under construction and almost 1,800 lots ready to be built on
- Within MISD there are currently 21 potential future subdivisions totaling appx. 11,000 single family lots

Top Active Subdivisions

1. Lagos – 2,127 lots - 1% completed
2. Shadow Glen – 1,542 lots – 33% completed
3. Presidential Meadows – 1,289 lots – Built Out
4. Wildhorse – 1,168 lots – 3% completed
5. Evelyn – 1,121 lots – 0 homes completed

Subdivisions

- ACTIVE
- FUTURE
- Groundwork Underway

The following pages highlight major and new developments

MISD Growth

Key Takeaways

Zonda Demographics

District Information -



Manor ISD enrollment increased by **615 over the last five years**. The District has seen enrollment fall this new 2025-26 school year by **67 students**.

Housing Market Conditions -



The Austin regions new housing rate continues to decline driven by affordability issues and low consumer confidence. Manor ISD's new housing start rate is falling behind 2024 totals in both annual new home starts and closings.

Housing Activity & Future Developments -



The district currently has approximately **270 homes in active inventory**, roughly 1,300 lots available to build on, and roughly 18,000 planned in the future.

Enrollment Forecast -



Manor ISD's Enrollment is forecasted to exceed 10,300 students by the 2030/31 school year, and with additional housing growth enrollment is anticipated to surpass 11,600 students by the 2035/36 school year.

Q1-Q3 Enrollment Projections

MISD Enrollment Projections

		Fall	Projected Enrollment										Projected Utilization									
Campus	Capacity	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
BLAKE MANOR ELEMENTARY	800	572	585	571	576	577	603	633	657	727	801	878	73%	71%	72%	72%	75%	79%	82%	91%	100%	110%
BLUEBONNET TRAIL ELEMENTARY	750	556	603	650	700	773	851	914	969	1,023	1,078	1,136	80%	87%	93%	103%	113%	122%	129%	136%	141%	146%
DECKER ELEMENTARY	550	366	374	378	417	439	484	537	591	645	690	714	68%	69%	76%	80%	88%	98%	107%	117%	125%	130%
LAGOS ELEMENTARY	700	636	670	698	822	931	1,067	1,254	1,449	1,662	1,882	[illegible]	96%	100%	117%	133%	152%	179%	207%	237%	253%	269%
MANOR EARLY LEARNING CENTER	704	0	0	0	0	0	0	0	0	0	0	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OAK MEADOWS ELEMENTARY	670	480	470	479	505	529	553	575	589	601	594	589	70%	71%	75%	79%	83%	86%	88%	90%	89%	88%
PIONEER CROSSING ELEMENTARY	650	508	563	550	557	587	593	624	649	671	685	698	87%	85%	86%	90%	91%	96%	100%	103%	105%	107%
PRESIDENTIAL MEADOWS ELEMENTARY	775	571	623	680	760	822	838	868	889	[illegible]	916	932	80%	88%	98%	106%	108%	112%	115%	117%	118%	120%
SHADOW GLEN ELEMENTARY	670	641	635	662	745	824	913	960	987	[illegible]	1,034	1,048	95%	99%	111%	123%	136%	143%	147%	152%	154%	156%
WILDHORSE ELEMENTARY*	720	0	0	0	0	0	0	0	0	0	0	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
NEW K-8 CAMPUS (KG - 5th)	550	258	365	392	409	410	402	402	402	402	402	402	66%	71%	74%	75%	73%	73%	73%	73%	73%	73%
ELEMENTARY TOTALS	**7,539**	**4,588**	**4,889**	**5,061**	**5,491**	**5,893**	**6,305**	**6,768**	**7,[illegible]**	**7,656**	**7,955**	**8,238**	**65%**	**67%**	**73%**	**78%**	**84%**	**90%**	**95%**	**102%**	**106%**	**109%**
Elementary Absolute Change			301	172	431	402	412	462	[illegible]14	[illegible]74	299	284										
Elementary Percent Change			6.55%	3.52%	8.51%	7.32%	6.99%	7.33%	6.12%	6.59%	3.91%	3.57%										
DECKER MIDDLE SCHOOL	850	604	606	716	818	892	868	[illegible]96	925	1,003	1,180	1,331	71%	84%	96%	105%	102%	101%	109%	118%	139%	157%
MANOR MIDDLE SCHOOL	850	566	510	596	686	779	789	[illegible]5	862	918	1,084	1,233	60%	70%	81%	92%	93%	96%	101%	108%	128%	145%
NEW TECH MIDDLE SCHOOL	750	746	743	738	732	736	730	[illegible]31	730	730	731	730	99%	98%	98%	97%	97%	97%	97%	97%	97%	97%
NEW K-8 CAMPUS (6th-8th)	300	175	266	266	266	266	266	266	266	266	266	266	89%	89%	89%	89%	89%	89%	89%	89%	89%	89%
MIDDLE SCHOOL TOTALS	**2,750**	**2,091**	**2,125**	**2,316**	**2,502**	**2,667**	**2,653**	**2,669**	**2,783**	**2,917**	**3,261**	**3,560**	**77%**	**84%**	**91%**	**97%**	**96%**	**97%**	**101%**	**106%**	**119%**	**129%**
Middle School Absolute Change			34	191	186	165	[illegible]4	16	114	134	344	299										
Middle School Percent Change			1.63%	8.99%	8.03%	6.59%	[illegible]52%	0.60%	4.27%	4.81%	11.79%	9.17%										
MANOR HIGH SCHOOL	1,400	882	834	846	[illegible]824	[illegible]3	1,091	1,057	1,072	1,088	1,146	1,237	60%	60%	59%	69%	78%	76%	77%	78%	82%	88%
MANOR SENIOR HIGH SCHOOL	1,200	937	924	802	711	[illegible]3	790	936	1,048	1,016	1,030	1,045	77%	67%	59%	64%	66%	78%	87%	85%	86%	87%
MANOR EARLY COLLEGE HIGH SCHOOL	800	615	707	800	800	[illegible]0	800	800	800	800	800	800	88%	100%	100%	100%	100%	100%	100%	100%	100%	100%
MANOR NEW TECHNOLOGY HS	750	641	641	641	641	[illegible]1	641	641	641	641	641	641	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%
HIGH SCHOOL TOTALS	**4,150**	**3,075**	**3,106**	**3,089**	[illegible]	**3,179**	**3,322**	**3,434**	**3,561**	**3,545**	**3,617**	**3,723**	**75%**	**74%**	**72%**	**77%**	**80%**	**83%**	**86%**	**85%**	**87%**	**90%**
MANOR EXCEL ACADEMY	240	123	148	148	[illegible]48	148	148	148	148	148	148	148	62%	62%	62%	62%	62%	62%	62%	62%	62%	62%
ALTERNATIVE CAMPUS TOTALS	**240**	**123**	148	148	[illegible]48	148	148	148	148	148	148	148	**62%**	**62%**	**62%**	**62%**	**62%**	**62%**	**62%**	**62%**	**62%**	**62%**
DISTRICT TOTALS	**14,679**	**9,983**	**10,176**	**10,[illegible]**	**11,117**	**11,887**	**12,428**	**13,019**	**13,674**	**14,266**	**14,981**	**15,669**	**69%**	**72%**	**76%**	**81%**	**85%**	**89%**	**93%**	**97%**	**102%**	**107%**
District Absolute Change			299	[illegible]	596	770	541	590	655	592	715	689										
District Percent Change			3.02%	[illegible]	5.66%	6.93%	4.55%	4.75%	5.03%	4.33%	5.01%	4.60%										

Historical data from last year

Q4 Enrollment Projections

Ten Year Forecast by Campus Level

Enrollment Forecast

Zonda Demographics

CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Campus	Fall 2025/26	ENROLLMENT PROJECTIONS 2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Blake Manor Elementary	581	546	536	520	522	538	555	584	653	722	801
Bluebonnet Trail Elementary	590	617	639	668	690	724	752	783	810	813	871
Decker Elementary	330	346	361	384	407	431	457	481	502	513	511
Lagos Elementary	673	694	735	791	860	943	1,037	1,139	1,219	1,304	1,391
Manor Early Learning Center	0	0	0	0	0	0	0	0	0	0	0
Oak Meadows Elementary	448	434	433	442	455	458	471	468	467	470	466
Pioneer Crossing Elementary	527	552	569	600	617	640	652	667	677	688	682
Presidential Meadows Elementary	603	602	671	719	729	747	767	799	819	838	858
Shadow Glen Elementary	564	534	555	577	587	594	633	670	703	733	760
New Elem #10	0	0	0	0	0	0	0	0	0	0	0
New K-8 Campus (Kg - 5Th)	408	431	438	438	437	444	444	444	444	444	444
ELEMENTARY TOTALS	**4,724**	**4,756**	**4,937**	**5,139**	**5,304**	**5,519**	**5,768**	**6,035**	**6,299**	**6,557**	**6,784**
Elementary Absolute Change	136	32	181	202	165	215	249	267	264	258	227
Elementary Percent Change	2.96%	0.68%	3.81%	4.09%	3.21%	4.05%	4.5	4.63%	4.37%	4.10%	3.46%
Decker Middle School	608	568	536	499	495	493	527	546	574	597	615
Manor Middle School	447	430	426	425	424	432	4	419	433	464	498
New Tech Middle School	765	757	750	731	731	732	1	731	732	732	733
New K-8 Campus (6Th-8Th)	258	261	261	261	261	261	261	261	261	261	261
MIDDLE SCHOOL TOTALS	**2,078**	**2,016**	**1,973**	**1,916**	**1,911**	**1,9**	**1,943**	**1,957**	**2,000**	**2,054**	**2,107**
Middle School Absolute Change	-13	-62	-43	-57	-5		25	14	43	54	53
Middle School Percent Change	-0.62%	-2.98%	-2.13%	-2.89%	-0.26%	0.37%	1.30%	0.72%	2.20%	2.70%	2.58%
Manor High School	1,079	1,098	1,191	1,136	1,084	1,049	1,059	1,080	1,064	1,065	1,093
Manor Senior High School	1,170	1,111	991	1,014	1,098	1,053	1,008	975	985	1,004	991
Manor Early College High School	0	0	0	0	0	0	0	0	0	0	0
Manor New Technology High School	733	733	733	733	733	733	733	733	733	733	733
HIGH SCHOOL TOTALS	**2,982**	**2,942**	**2,914**	**2,883**	**2,914**	**2,835**	**2,800**	**2,788**	**2,783**	**2,803**	**2,817**
High School Absolute Change	-93	-40	-28	-31	31	-79	-35	-12	-6	20	14
High School Percent Change	-3.02%	-1.33%	-0.95%	-1.08%	1.09%	-2.72%	-1.23%	-0.43%	-0.20%	0.73%	0.51%
Manor Excel Academy	101	101	101	101	101	101	101	101	101	101	101
ALTERNATIVE CAMPUS TOTALS	**101**	**101**	**101**	**101**	**101**	**101**	**101**	**101**	**101**	**101**	**101**
DISTRICT TOTALS	**9,885**	**9,815**	**9,925**	**1,039**	**10,230**	**10,373**	**10,612**	**10,881**	**11,183**	**11,515**	**11,809**
District Absolute Change	8	-70	110	114	191	143	239	269	301	332	294
District Percent Change	0.08%	-0.70%	1.12%	1.14%	1.91%	1.39%	2.31%	2.53%	2.77%	2.97%	2.56%

Green = w/in 5% of Capacity; Yellow = Over Capacity

Historical data from last year

MISD Elementary Campus Utilization Overview

MISD Campus Utilization Rates

Campus	Capacity Administration (Shared with Board in Nov 2025)	Enrollment as of: 04/25/25	Current Capacity Utilization Rate	Demographer Projected Enrollment SY: 2025-26	Projected 2025-26 Capacity Utilization Rate
Blake Manor Elementary	800	605	76%	585	73%
Bluebonnet Trail Elementary	750	599	80%	603	80%
Decker Elementary (75,000 sq/ft +*)	550	368	67%	374	68%
Lagos Elementary	700	670	96%	670	96%
Manor Early Childhood Center (77,000 sq/ft +*)	700	0	0%	0	0%
Oak Meadows Elementary (81,000 sq/ft + *)	670	487	73%	470	70%
Pioneer Crossing Elementary	650	529	81%	563	87%
Presidential Meadows Elementary (84,800 sq/ft +*)	775	601	78%	685	88%
Shadow Glen Elementary	670	651	97%	635	95%
Decker Middle	850	632	74%	606	71%
Manor Middle (136,870 sq/ft +*)	850	575	68%	510	60%
New Tech Middle	750	742	99%	743	99%
Manor Excel Academy (6 Buildings)	300	0	0%	0	0%
New Tech High School (91,000 sq/feet + *)	660	609	92%	641	97%
Manor High School (273,875 sq/feet + *)	1,400	879	63%	615	44%
Senior High School (245,520 sq/feet + *)	2,000	865	43%	1758	88%
--> Combining MSHS and MECH sq footage to one building 2025-26	-				
Manor Rise Academy [new 50% 2023-24]	850	514	60%	631	74%
Manor Early College High School [~85,000/sq-feet]	800	608	76%	0	0%
Wildhorse Elementary [MEA/MAP/CDC]	720	156	22%	148	21%
TOTALS:		10,090		10,237	

As of
April 25, 2025

MISD Campus Utilization Rates

Campus	Capacity Administration	Enrollment as of: 05/18/26	Current Capacity Utilization Rate	Demographer Projected Enrollment SY: 2025-26	Projected 2025-26 Capacity Utilization Rate	Square Feet
Blake Manor Elementary	800	575	72%	585	73%	79,576
Bluebonnet Trail Elementary	750	592	79%	603	80%	71,600
Decker Elementary (75,000 sq/ft +*)	550	341	62%	374	68%	83,300
Lagos Elementary	700	684	98%	670	96%	103,570
Manor Early Childhood Center (77,000 sq/ft +*)	700	0	0%	0	0%	77,000
Oak Meadows Elementary (81,000 sq/ft + *)	670	454	68%	470	70%	95,000
Pioneer Crossing Elementary	650	562	86%	563	87%	88,200
Presidential Meadows Elementary (84,800 sq/ft +*)	775	623	80%	685	88%	84,800
Shadow Glen Elementary	670	576	86%	635	95%	112,000
Decker Middle	850	615	72%	606	71%	170,000
Manor Middle (136,870 sq/ft +*)	850	478	56%	510	60%	170,000
New Tech Middle	750	748	100%	743	99%	128,000
Manor Excel Academy (6 Buildings)	300	0	0%	0	0%	75,700
New Tech High School (91,000 sq/feet + *)	800	664	83%	641	80%	124,531
Manor High School 9th grade (273,875 sq/feet + *)	1,400	500	36%	615	44%	273,875
Manor High School (245,520 sq/feet + *)	2,000	1685	84%	1758	88%	292,459
--> Combining MSHS and MECH sq footage to one building 2025-26	-					
Manor Rise Academy [new 50% 2023-24]	850	638	75%	631	74%	116,000
Manor Early College High School [~85,000/sq-feet]	800	0	0%	0	0%	85,000
Wildhorse Elementary [MEA/MAP/CDC]	720	115	16%	148	21%	95,000
TOTALS:		9,850		10,237		2,325,611

As of
May 18, 2026

Deferred Maintenance

Ten Year Capital Need by Campus

	Sqft.	Replacement Cost	Capital Need by Year										
			2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Elementary Campuses													
Blake Manor Elementary School	82,925	$63.1M	$748.8K	$1.5M	$8.7K	$1.4M	$152.3K	$2.9M	$6.4M	$0.0K	$506.8K	$0.0K	$1.3M
Bluebonnet Trail Elementary School	76,198	$56.6M	$10.2M	$490.7K	$981.6K	$0.0K	$2.3M	$927.1K	$2.0M	$719.4K	$572.8K	$530.9K	$185.1K
Decker Elementary School	83,914	$60.3M	$3.6M	$376.1K	$107.1K	$338.5K	$6.3M	$1.3M	$2.2M	$56.4K	$162.8K	$1.2M	$2.2M
Lagos Elementary School	117,434	$85.4M	$333.2K	$0.0K	$0.0K	$0.0K	$0.0K	$24.8K	$672.3K	$84.5K	$0.0K	$362.2K	$290.1K
Oak Meadows Elementary School	137,366	$93.7M	$579.6K	$360.1K	$163.4K	$2.3M	$70.3K	$654.1K	$740.9K	$2.7M	$7.0M	$0.0K	$939.9K
Pioneer Crossing Elementary School	116,554	$83.3M	$771.6K	$772.8K	$1.2M	$673.2K	$2.0M	$0.0K	$205.0K	$90.2K	$2.3M	$5.6M	$479.6K
Presidential Meadows Elementary School	123,402	$87.1M	$48.0K	$0.0K	$2.8M	$397.5K	$951.4K	$24.8K	$4.7M	$6.9M	$0.0K	$751.0K	$304.8K
Shadowglen Elementary School	137,623	$96.7M	$316.0K	$0.0K	$48.0K	$211.2K	$32.8K	$789.3K	$0.0K	$1.1M	$0.0K	$0.0K	$1.9M
Wildhorse Elementary School	95,000	$86.3M	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$151.4K	$0.0K
Middle School / K-8 Campuses													
Manor Rise Academy	190,000	$126.2M	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$221.3K	$0.0K	$2.9M
Decker Middle School	126,393	$86.5M	$481.8K	$72.0K	$32.0K	$1.4M	$0.0K	$1.9M	$397.2K	$2.8M	$9.4M	$0.0K	$933.4K
Manor Middle School	136,870	$102.4M	$1.1M	$2.3M	$1.7M	$3.4M	$2.1M	$540.0K	$11.5M	$54.4K	$1.0M	$260.7K	$4.2M
Manor New Tech Middle School	185,592	$128.8M	$502.0K	$0.0K	$710.4K	$0.0K	$0.0K	$24.8K	$0.0K	$981.7K	$0.0K	$1.6M	$1.1M
High School Campuses													
Manor Early College High School	173,750	$134.7M	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$108.4K	$0.0K	$2.1M
Manor High School	493,417	$333.8M	$5.4M	$4.1M	$10.9M	$6.2M	$4.7M	$4.1M	$3.5M	$2.4M	$8.5M	$4.2M	$7.3M
Manor New Tech High School	127,939	$89.8M	$1.1M	$529.7K	$2.0M	$356.2K	$897.5K	$443.6K	$1.7M	$4.2M	$228.8K	$1.0M	$887.1K
Manor Senior High School	411,347	$318.4M	$0.0K	$0.0K	$0.0K	$0.0K	$41.9K	$2.4M	$30.3K	$400.0K	$837.4K	$600.0K	$2.7M
Admin / Districtwide													
Admin Building	55,934	$32.3M	$93.1K	$0.0K	$20.8K	$0.0K	$2.2M	$223.0K	$65.7K	$0.0K	$2.4M	$2.0M	$961.1K
Maintenance	17,890	$10.4M	$779.8K	$0.0K	$88.8K	$466.2K	$183.4K	$84.5K	$0.0K	$0.0K	$550.6K	$23.4K	$201.5K
Manor Elementary Early Learning Center	90,051	$65.1M	$2.3M	$40.0K	$404.0K	$656.0K	$15.4K	$540.7K	$4.1M	$877.5K	$212.7K	$231.5K	$93.4K
Manor Excel Academy High School	84,027	$67.7M	$5.4M	$1.7M	$2.5M	$1.4M	$1.2M	$2.3M	$816.2K	$678.4K	$1.8M	$1.4M	$988.3K
MISD Police Department	11,507	$9.2M	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$91.2K	$0.0K	$0.0K	$106.0K	$0.0K	$203.6K
New Transportation	40,000	$26.6M	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$46.6K	$0.0K	$616.8K
Transportation	12,557	$6.7M	$217.3K	$187.5K	$59.2K	$0.0K	$363.9K	$369.2K	$21.4K	$80.5K	$16.3K	$185.4K	$296.2K
Grand Total	**3,127,690**	**$2,250.9M**	**$25.2M**	**$10.5M**	**$20.7M**	**$16.6M**	**$19.5M**	**$16.1M**	**$34.1M**	**$22.5M**	**$31.0M**	**$16.2M**	**$29.8M**

Facility Condition Assessment

Facility Condition Index by Year

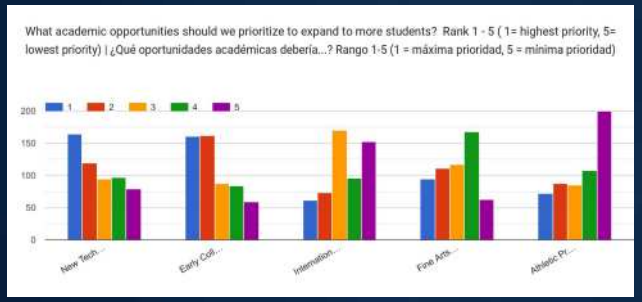
	Replacement Cost	Facility Condition Index by Year										
		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Elementary Campuses												
Blake Manor Elementary School	$63.1M	1%	4%	4%	6%	6%	11%	21%	21%	22%	22%	24%
Bluebonnet Trail Elementary School	$56.6M	18%	19%	21%	21%	25%	26%	30%	31%	32%	33%	33%
Decker Elementary School	$60.3M	6%	7%	7%	7%	18%	20%	24%	24%	24%	26%	29%
Lagos Elementary School	$85.4M	0%	0%	0%	0%	0%	0%	1%	1%	1%	2%	2%
Oak Meadows Elementary School	$93.7M	1%	1%	1%	4%	4%	4%	5%	8%	16%	16%	17%
Pioneer Crossing Elementary School	$83.3M	1%	2%	3%	4%	6%	6%	7%	7%	10%	16%	17%
Presidential Meadows Elementary School	$87.1M	0%	0%	3%	4%	5%	5%	10%	18%	18%	19%	19%
Shadowglen Elementary School	$96.7M	0%	0%	0%	1%	1%	1%	1%	3%	3%	3%	5%
Wildhorse Elementary School	$86.3M	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Middle School / K-8 Campuses												
Manor Rise Academy	$126.2M	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%
Decker Middle School	$86.5M	1%	1%	1%	2%	2%	5%	5%	8%	19%	19%	20%
Manor Middle School	$102.4M	1%	3%	5%	8%	10%	11%	22%	22%	23%	23%	28%
Manor New Tech Middle School	$128.8M	0%	0%	1%	1%	1%	1%	1%	2%	2%	3%	4%
High School Campuses												
Manor Early College High School	$134.7M	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%
Manor High School	$333.8M	2%	3%	6%	8%	9%	11%	12%	12%	15%	16%	18%
Manor New Tech High School	$89.8M	1%	2%	4%	4%	5%	6%	8%	13%	13%	14%	15%
Manor Senior High School	$318.4M	0%	0%	0%	0%	0%	1%	1%	1%	1%	1%	2%
Admin / Districtwide												
Admin Building	$32.3M	0%	0%	0%	0%	7%	8%	8%	8%	15%	22%	25%
Maintenance	$10.4M	8%	8%	8%	13%	15%	15%	15%	15%	21%	21%	23%
Manor Elementary Early Learning Center	$65.1M	4%	4%	4%	5%	5%	6%	12%	14%	14%	14%	15%
Manor Excel Academy High School	$67.7M	8%	10%	14%	16%	18%	21%	23%	24%	26%	28%	30%
MISD Police Department	$9.2M	0%	0%	0%	0%	0%	1%	1%	1%	2%	2%	4%
New Transportation	$26.6M	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%
Transportation	$6.7M	3%	6%	7%	7%	12%	18%	18%	19%	19%	22%	27%
Grand Total	**$2,250.9M**	**1%**	**2%**	**3%**	**3%**	**4%**	**5%**	**6%**	**7%**	**9%**	**9%**	**11%**

Community Survey

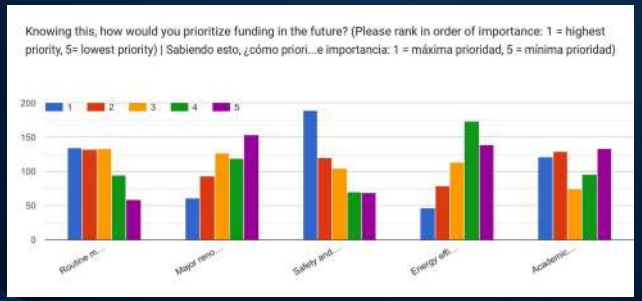
Highlights

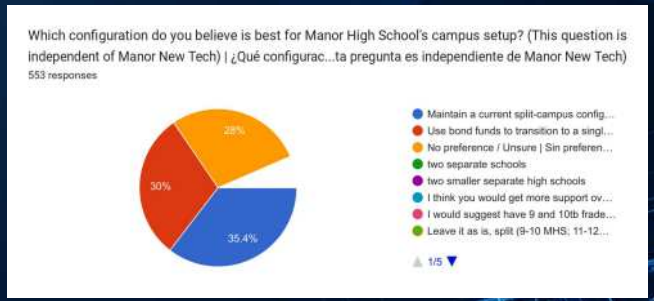


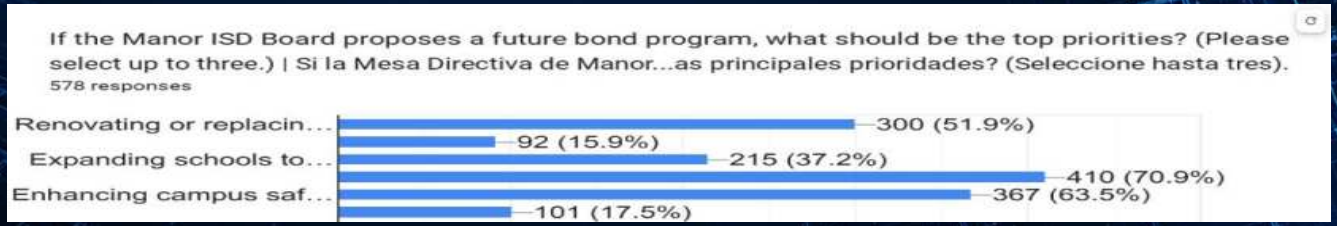
553 responses to the community survey











High Schools and Elementary Campuses

Growth and Deferred Maintenance Needs

- Manor Sr. High School
  - Master Planning
  - Adding square footage
- Manor New Tech High School
  - Master Planning
  - Adding Wing

- Bluebonnet Trails Elementary
  - Renovate / Rebuild
- Blake Manor Elementary
  - Renovate
- Presidential Meadows Elementary
  - Deferred Maintenance
- ShadowGlen Elementary
  - Deferred Maintenance
  - X - Add Wing
- Decker Elementary School
  - Renovate

Manor ISD

Next Bond Cycle

Project List Updates

More detailed information is being added to the project list.

- The expansion of Shadowglen Elementary School has been removed.
  Demographer reports show expansion at SGES can be deferred to a future bond.
- Long-Term Land Acquisition for future district needs.
- Expansion of MHS Special Education “Farmhouse @ MHS” 18+ Program

Strategic Capital Projects

Update: May 2026

Capital Projects

Project	Prop	Reason	Rounded Total	SF	Potential Construction Timeline
Bluebonnet Renovations and Upgrades	A	Equity	32,025,000	76,198	Two Summers or 12 months if we can swing students out
MSHS Wing	A	Safety & Efficiency	67,500,000	100,000	24 Months
MSHS Theatre Addition	A	Equity	16,500,000	20,000	24 Months
Decker Renovations and Upgrades	A	Equity	35,245,000	83,914	Two Summers or 12 months if we can swing students out
Blake Manor Renovations and Upgrades	A	Equity	34,850,000	76,198	Two Summers or 12 months if we can swing students out
MNTHS Expansions	A	Equity, Growth, & Safety and Efficiency	81,250,000	98,485	24 - 48 Months
All Other Deferred Maintenance and 5-Year Life-Cycle (This will need to be refined with Armando) * Locks / Access Controls, HVAC, Electrical, Plumbing, Lighting, Flatwork, Roadwork	A	Upgrade	53,000,000		Scheduled as systems reach the end of useful life
Renovation of "Farmhouse @ MHS" for Special Education 18+ program	A	Equity	980,000	2,000	
Additions on "Farmhouse @ MHS" for Special Education 18+ program	A	Equity	3,150,000	5,000	
Renovate MEELC for Admin and student programs	A	Equity, Growth, & Safety and Efficiency	21,335,000	76,198	12 Months
Renovate MHS for MEA (Only 20,000 SF) for WHES Future Opening	A	Growth	8,700,000	20,000	12 Months
Land Acquisition	A	Growth	5,000,000		
Bus and Fleet Replacement (18x buses @ $150K each, $1M for addition district vehicles)	A	Upgrade	3,700,000		
Safety Technology Upgrades (for safety and security upgrades)	A	Safety & Efficiency	10,500,000		Includes New Audio Enhancement Panic Alert for all elementary schools, new fencing, and Camera upgrades at all elementary schools.
Technology upgrades and devices	B	Technology devices	8,500,000		Technology Devices, Network Infrastructure, PA systems, Panic Alert sustainability, Access Controls, Camera sustainability, WDS sustainability
Maintenance Building Expansion and Renovation	A	Growth	5,000,000		
Total			**$387,235,000**		

Other Needs - Life Cycles & FFE

OPERATIONAL NEEDS BEYOND FACILITIES

TRANSPORTATION
Safe, reliable buses get students to and from school every day.



SAFETY & SECURITY
Security personnel, systems, and infrastructure protect our students and staff.



TECHNOLOGY
Up-to-date devices and infrastructure prepare students for learning in a digital world.

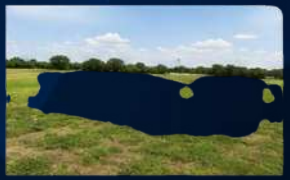


ASSET LIFECYCLE
A continuous cycle of stewardship



EVERY INVESTMENT MATTERS
Beyond classrooms and schools, bond funding strengthens the systems that keep our district running—safely, efficiently, and effectively.

LAND
Strategic land purchases support future growth and long-term planning.



FINE ARTS / ATHLETICS
Opportunities beyond the classroom build character, creativity, and teamwork.



FACILITIES
Well-maintained spaces support learning, collaboration, and student well-being.



Facility Priorities

Paired Comparative Analysis

Priority	Item
1	Fund all life-cycle capital renewal projects
2	Renovations and Upgrades at Bluebonnet Elementary
3	Expand Capacity at MNTHS to reach 1,000-1,200
4	Add a Wing on MSHS to make it a 9-12 Campus
5	Renovations Upgrades at Decker Elementary
6	Renovations and Upgrades at Blake Manor Elementary
7	Open Wildhorse as an Elementary Campus
8	Addition at SGE
9	Move Admin to either MEELC or MHS
10	Add Theater to Manor Sr. High School
11	Addition at PME
12	Build an Academic Center at the old MEA to hold Central Office and other programs
13	Move MEA to MHS or MEELC
14	Construct an additional Elementary School to relieve PME and SGE

Historical data from last year

Manor ISD
Field Trip to BTE Campus

Tour • Learn • Ask Questions



Field Trip

Tour the BTE Campus
See facilities in action





Q&A Session

Ask questions
Share feedback