

**Special Education AB602 - State Aid
Fiscal Year 2025-26**

Attachment A

P-2 Adjustments					
	SELPA P-2 Allocation Plan (A)	Cash Received Jul 2025 - May 2026 (B)	June Deferral Rcv'd 7/16/2026 (C)	Final P2 Adjustment (9999000 8999000) (D)	Accrual (6500-5001-8792) (C + D)
East County SELPA					
Alpine Union Elementary	\$ 1,101,287	\$ 1,007,533	\$ 86,301	\$ 7,453	\$ 93,754
Barona Indian Charter	\$ 81,116	\$ 75,167	\$ 6,437	\$ (488)	\$ 5,949
Cajon Valley Union Elementary	\$ 14,440,839	\$ 13,311,100	\$ 1,140,149	\$ (10,410)	\$ 1,129,739
Dehesa Elementary	\$ 498,675	\$ 454,975	\$ 38,971	\$ 4,729	\$ 43,700
Grossmont Union High	\$ 16,642,940	\$ 15,407,712	\$ 1,319,729	\$ (84,501)	\$ 1,235,228
Jamul-Dulzura Union Elementary	\$ 663,523	\$ 612,342	\$ 52,447	\$ (1,266)	\$ 51,181
Lakeside Union Elementary	\$ 3,669,263	\$ 3,380,096	\$ 289,520	\$ (353)	\$ 289,167
La Mesa-Spring Valley Elementary	\$ 8,026,894	\$ 7,376,438	\$ 631,819	\$ 18,637	\$ 650,456
Lemon Grove Elementary	\$ 2,294,899	\$ 2,088,832	\$ 178,917	\$ 27,150	\$ 206,067
Mountain Empire Unified	\$ 1,491,990	\$ 1,356,403	\$ 116,183	\$ 19,404	\$ 135,587
Santee Elementary	\$ 4,502,406	\$ 4,170,028	\$ 357,180	\$ (24,802)	\$ 332,378
CSSF/SELPA	\$ 4,676,684	\$ 4,266,770	\$ 365,467	\$ 44,447	\$ 409,914
Totals	\$ 58,090,516	\$ 53,507,396	\$ 4,583,120	\$ -	
North Coastal SELPA					
Bonsall Unified	\$ 1,718,405	\$ 1,569,948	\$ 145,906	\$ 2,551	\$ 148,457
Cardiff Elementary	\$ 473,160	\$ 429,662	\$ 39,929	\$ 3,569	\$ 43,498
Carlsbad Unified	\$ 8,209,108	\$ 7,511,142	\$ 698,051	\$ (85)	\$ 697,966
Del Mar Union Elementary	\$ 2,608,299	\$ 2,366,179	\$ 219,901	\$ 22,219	\$ 242,120
Encinitas Union Elementary	\$ 3,242,681	\$ 2,953,263	\$ 274,462	\$ 14,956	\$ 289,418
Fallbrook Union Elementary	\$ 3,877,910	\$ 3,571,362	\$ 331,905	\$ (25,357)	\$ 306,548
Fallbrook Union High	\$ 1,528,665	\$ 1,388,903	\$ 129,078	\$ 10,684	\$ 139,762
Oceanside Unified	\$ 11,219,540	\$ 10,323,794	\$ 959,449	\$ (63,703)	\$ 895,746
Rancho Santa Fe Elementary	\$ 375,304	\$ 341,702	\$ 31,758	\$ 1,844	\$ 33,602
San Diegoito Union High	\$ 9,166,776	\$ 8,376,432	\$ 778,468	\$ 11,876	\$ 790,344
San Marcos Unified	\$ 14,792,239	\$ 13,517,011	\$ 1,256,210	\$ 19,018	\$ 1,275,228
Solana Beach Elementary	\$ 1,991,116	\$ 1,807,062	\$ 167,939	\$ 16,115	\$ 184,054
Vallecitos Elementary	\$ 139,670	\$ 125,732	\$ 11,685	\$ 2,253	\$ 13,938
Vista Unified	\$ 14,150,927	\$ 12,893,436	\$ 1,198,251	\$ 59,240	\$ 1,257,491
CSSF/SELPA	\$ 8,578,089	\$ 7,917,454	\$ 735,815	\$ (75,180)	\$ 660,635
Totals	\$ 82,071,889	\$ 75,093,082	\$ 6,978,807	\$ -	
North Inland SELPA					
Borrego Springs Unified	\$ 272,489	\$ 245,452	\$ 22,748	\$ 4,289	\$ 27,037
Escondido Union Elementary	\$ 11,835,594	\$ 10,801,598	\$ 1,000,982	\$ 33,014	\$ 1,033,996
Escondido Union High	\$ 5,643,521	\$ 5,212,363	\$ 483,028	\$ (51,870)	\$ 431,158
Julian Union Elementary	\$ 1,097,993	\$ 930,922	\$ 86,268	\$ 80,803	\$ 167,071
Julian Union High	\$ 129,508	\$ 101,302	\$ 9,386	\$ 18,820	\$ 28,206
Ramona Unified	\$ 3,864,498	\$ 3,551,426	\$ 329,111	\$ (16,039)	\$ 313,072
San Pasqual Union Elementary	\$ 496,052	\$ 421,936	\$ 39,102	\$ 35,014	\$ 74,116
Spencer Valley Elementary	\$ 40,675	\$ 37,298	\$ 3,454	\$ (77)	\$ 3,377
Valley Center-Pauma Unified	\$ 2,824,243	\$ 2,579,411	\$ 239,033	\$ 5,799	\$ 244,832
Warner Unified	\$ 209,953	\$ 159,585	\$ 14,787	\$ 35,581	\$ 50,368
CSSF/SELPA	\$ 1,353,860	\$ 1,372,045	\$ 127,148	\$ (145,333)	\$ (18,185)
Totals	\$ 27,768,386	\$ 25,413,338	\$ 2,355,047	\$ 1	
South County SELPA					
Chula Vista Elementary	\$ 22,353,481	\$ 20,326,479	\$ 1,892,186	\$ 134,816	\$ 2,027,002
Coronado Unified	\$ 1,817,234	\$ 1,650,416	\$ 153,634	\$ 13,184	\$ 166,818
National Elementary	\$ 2,422,860	\$ 2,119,462	\$ 197,299	\$ 106,099	\$ 303,398
San Ysidro Elementary	\$ 2,705,921	\$ 2,456,440	\$ 228,670	\$ 20,811	\$ 249,481
South Bay Union Elementary	\$ 3,531,544	\$ 3,167,500	\$ 294,863	\$ 69,181	\$ 364,044
Sweetwater Union High	\$ 24,206,375	\$ 21,962,892	\$ 2,044,519	\$ 198,964	\$ 2,243,483
CSSF/SELPA	\$ 9,803,984	\$ 9,465,866	\$ 881,174	\$ (543,056)	\$ 338,118
Totals	\$ 66,841,399	\$ 61,149,055	\$ 5,692,345	\$ (1)	
Other SELPAs					
Poway Unified	\$ 28,858,718	\$ 26,401,487	\$ 2,457,231	\$ -	\$ 2,457,231
San Diego Unified	\$ 78,448,721	\$ 72,257,099	\$ 6,191,622	\$ -	\$ 6,191,622
Total for all SELPAs	\$ 342,079,629	\$ 313,821,457	\$ 28,258,172	\$ -	

**Schedule of Entitlements, Apportionments & Deferrals
Special Education AB602 - State Aid**

Attachment B

Fiscal Year 2024-25 Annual R1			
	SELPA Annual R1 Allocation Plan Certified at 6/19/26	Cash Received Through 6/30/2026¹	Accrual (6500-5001-8792) (6510-Infant Prgm)
East County SELPA			
Alpine Union Elementary	\$ 1,070,948	\$ 1,072,395	\$ (1,447)
Barona Indian Charter	\$ 73,757	\$ 72,438	\$ 1,319
Cajon Valley Union Elementary	\$ 14,092,572	\$ 14,077,859	\$ 14,713
Dehesa Elementary	\$ 306,997	\$ 307,057	\$ (60)
Grossmont Union High	\$ 16,447,246	\$ 16,440,814	\$ 6,432
Jamul-Dulzura Union Elementary	\$ 640,555	\$ 640,640	\$ (85)
Lakeside Union Elementary	\$ 3,671,384	\$ 3,672,634	\$ (1,250)
La Mesa-Spring Valley Elementary	\$ 8,046,668	\$ 8,047,248	\$ (580)
Lemon Grove Elementary	\$ 2,305,730	\$ 2,300,289	\$ 5,441
Mountain Empire Unified	\$ 1,601,891	\$ 1,602,100	\$ (209)
Santee Elementary	\$ 4,502,450	\$ 4,500,995	\$ 1,455
CSSF/SELPA	\$ 4,262,235	\$ 4,262,237	\$ (2)
Totals	\$ 57,022,433	\$ 56,996,706	\$ 25,727

North Coastal SELPA

Bonsall Union Elementary	\$ 1,788,552	\$ 1,783,455	\$ 5,097
Cardiff Elementary	\$ 472,541	\$ 471,597	\$ 944
Carlsbad Unified	\$ 7,881,663	\$ 7,880,267	\$ 1,396
Del Mar Union Elementary	\$ 2,603,534	\$ 2,605,609	\$ (2,075)
Encinitas Union Elementary	\$ 3,202,941	\$ 3,200,490	\$ 2,451
Fallbrook Union Elementary	\$ 3,696,018	\$ 3,695,854	\$ 164
Fallbrook Union High	\$ 1,453,861	\$ 1,453,182	\$ 679
Oceanside Unified	\$ 11,038,361	\$ 11,037,091	\$ 1,270
Rancho Santa Fe Elementary	\$ 369,701	\$ 370,083	\$ (382)
San Dieguito Union High	\$ 9,027,256	\$ 9,025,740	\$ 1,516
San Marcos Unified	\$ 14,728,481	\$ 14,686,617	\$ 41,864
Solana Beach Elementary	\$ 1,948,705	\$ 1,947,851	\$ 854
Vallecitos Elementary	\$ 145,647	\$ 145,616	\$ 31
Vista Unified	\$ 14,269,809	\$ 14,247,762	\$ 22,047
CSSF/SELPA	\$ 8,333,622	\$ 8,333,622	\$ -
Totals	\$ 80,960,692	\$ 80,884,836	\$ 75,856

North Inland SELPA

Borrego Springs Unified	\$ 318,338	\$ 318,529	\$ (191)
Escondido Union Elementary	\$ 11,695,989	\$ 11,713,741	\$ (17,752)
Escondido Union High	\$ 5,680,797	\$ 5,733,822	\$ (53,025)
Julian Union Elementary	\$ 938,490	\$ 939,650	\$ (1,160)
Julian Union High	\$ 126,071	\$ 124,807	\$ 1,264
Ramona Unified	\$ 3,794,946	\$ 3,799,982	\$ (5,036)
San Pasqual Union Elementary	\$ 442,169	\$ 449,864	\$ (7,695)
Spencer Valley Elementary	\$ 36,954	\$ 36,989	\$ (35)
Valley Center-Pauma Unified	\$ 2,772,440	\$ 2,772,002	\$ 438
Warner Unified	\$ 182,165	\$ 180,541	\$ 1,624
CSSF/SELPA	\$ 1,342,749	\$ 1,342,749	\$ -
Totals	\$ 27,331,108	\$ 27,412,676	\$ (81,568)

South County SELPA

Chula Vista Elementary	\$ 22,217,306	\$ 22,217,306	\$ -
Coronado Unified	\$ 1,749,810	\$ 1,749,810	\$ -
National Elementary	\$ 2,477,914	\$ 2,477,914	\$ -
San Ysidro Elementary	\$ 2,808,031	\$ 2,808,031	\$ -
South Bay Union Elementary	\$ 3,551,912	\$ 3,551,912	\$ -
Sweetwater Union High	\$ 24,684,916	\$ 24,684,916	\$ -
CSSF/SELPA	\$ 8,805,212	\$ 8,805,212	\$ -
Totals	\$ 66,295,101	\$ 66,295,101	\$ -

Total for all SELPAs	\$ 231,609,334	\$ 231,589,319	\$ 20,015
-----------------------------	-----------------------	-----------------------	------------------

¹Cash received from July 1, 2024 (FY 2024-25) through June 30, 2026 (FY 2025-26).

**Schedule of Entitlements, Apportionments & Deferrals
Special Education AB602 - State Aid**

Attachment C

Fiscal Year 2023-24 Annual R3 (Final)			
	SELPA Annual R3 Allocation Plan Certified at 6/19/26	Cash Received Through 6/30/2026¹	Accrual (6500-5001-8792)
East County SELPA			
Alpine Union Elementary	\$ 1,135,800	\$ 1,143,408	\$ (7,608)
Barona Indian Charter	\$ 76,447	\$ 90,123	\$ (13,676)
Cajon Valley Union Elementary	\$ 13,471,768	\$ 13,379,212	\$ 92,556
Dehesa Elementary	\$ 165,365	\$ 172,695	\$ (7,330)
Grossmont Union High	\$ 16,229,940	\$ 16,315,845	\$ (85,905)
Jamul-Dulzura Union Elementary	\$ 637,960	\$ 638,725	\$ (765)
Lakeside Union Elementary	\$ 3,673,934	\$ 3,687,645	\$ (13,711)
La Mesa-Spring Valley Elementary	\$ 8,245,268	\$ 8,209,642	\$ 35,626
Lemon Grove Elementary	\$ 2,307,659	\$ 2,317,559	\$ (9,900)
Mountain Empire Unified	\$ 1,721,052	\$ 1,711,194	\$ 9,858
Santee Elementary	\$ 4,543,158	\$ 4,550,042	\$ (6,884)
CSSF/SELPA	\$ 3,887,610	\$ 3,887,609	\$ 1
Totals	\$ 56,095,961	\$ 56,103,699	\$ (7,738)

North Coastal SELPA

Bonsall Union Elementary	\$ 1,664,266	\$ 1,664,256	\$ 10
Cardiff Elementary	\$ 470,732	\$ 470,730	\$ 2
Carlsbad Unified	\$ 7,818,522	\$ 7,818,477	\$ 45
Del Mar Union Elementary	\$ 2,678,436	\$ 2,678,420	\$ 16
Encinitas Union Elementary	\$ 3,215,477	\$ 3,215,459	\$ 18
Fallbrook Union Elementary	\$ 3,699,872	\$ 3,699,851	\$ 21
Fallbrook Union High	\$ 1,465,725	\$ 1,465,718	\$ 7
Oceanside Unified	\$ 11,091,750	\$ 11,091,710	\$ 40
Rancho Santa Fe Elementary	\$ 410,750	\$ 410,748	\$ 2
San Dieguito Union High	\$ 9,195,268	\$ 9,195,233	\$ 35
San Marcos Unified	\$ 14,512,654	\$ 14,512,574	\$ 80
Solana Beach Elementary	\$ 1,997,852	\$ 1,997,839	\$ 13
Vallecitos Elementary	\$ 143,961	\$ 143,961	\$ -
Vista Unified	\$ 14,303,925	\$ 14,293,840	\$ 10,085
CSSF/SELPA	\$ 8,190,766	\$ 8,190,766	\$ -
Totals	\$ 80,859,956	\$ 80,849,582	\$ 10,374

North Inland SELPA

Borrego Springs Unified	\$ 320,564	\$ 320,564	\$ -
Escondido Union Elementary	\$ 11,603,639	\$ 11,603,639	\$ -
Escondido Union High	\$ 5,838,108	\$ 5,838,108	\$ -
Julian Union Elementary	\$ 646,144	\$ 646,144	\$ -
Julian Union High	\$ 88,475	\$ 88,475	\$ -
Ramona Unified	\$ 3,810,386	\$ 3,810,386	\$ -
San Pasqual Union Elementary	\$ 436,389	\$ 436,389	\$ -
Spencer Valley Elementary	\$ 37,758	\$ 37,758	\$ -
Valley Center-Pauma Unified	\$ 2,725,792	\$ 2,725,792	\$ -
Warner Unified	\$ 229,750	\$ 229,750	\$ -
CSSF/SELPA	\$ 1,273,680	\$ 1,273,680	\$ -
Totals	\$ 27,010,685	\$ 27,010,685	\$ -

South County SELPA

Chula Vista Elementary	\$ 22,035,549	\$ 22,035,549	\$ -
Coronado Unified	\$ 1,755,051	\$ 1,755,051	\$ -
National Elementary	\$ 2,658,022	\$ 2,658,022	\$ -
San Ysidro Elementary	\$ 2,728,684	\$ 2,728,684	\$ -
South Bay Union Elementary	\$ 3,692,919	\$ 3,692,919	\$ -
Sweetwater Union High	\$ 24,873,864	\$ 24,873,864	\$ -
CSSF/SELPA	\$ 8,258,002	\$ 8,258,002	\$ -
Totals	\$ 66,002,091	\$ 66,002,091	\$ -

Total for all SELPAs	\$ 229,968,693	\$ 229,966,057	\$ 2,636
-----------------------------	-----------------------	-----------------------	-----------------

¹Cash received from July 1, 2023 through June 30, 2026 (FY 2023-24, 2024-25 and 2025-26).

Poway and San Diego Unified refer to CDE prior year corrections worksheet to determine if any accruals are necessary.

Schedule of Entitlements, Apportionments & Deferrals
Federal IDEA Local Assistance Grant
Fiscal Year 2025-26

Attachment D

	Grant Year 2025-26 Allocation Plan Jun-26	Expenditures Reported as of Report 3 (6/30/2026)	Cash Received Through 6/30/2026	Accrual ¹ (3310-5001-8181)
East County SELPA				
Alpine Union Elementary	\$ 302,776.00	\$ 302,776.00	\$ -	\$ 302,776.00
Barona Indian Charter	\$ 31,743.00	\$ 31,743.00	\$ -	\$ 31,743.00
Cajon Valley Union Elementary	\$ 4,728,916.00	\$ 4,019,579.00	\$ -	\$ 4,019,579.00
Dehesa Elementary	\$ 62,753.00	\$ 62,753.00	\$ -	\$ 62,753.00
Grossmont Union High	\$ 4,522,101.00	\$ 4,522,101.00	\$ -	\$ 4,522,101.00
Jamul-Dulzura Union Elementary	\$ 150,655.00	\$ 150,655.00	\$ -	\$ 150,655.00
La Mesa-Spring Valley Elementary	\$ 2,798,233.00	\$ 2,701,309.00	\$ -	\$ 2,701,309.00
Lakeside Union Elementary	\$ 1,131,990.00	\$ 1,131,990.00	\$ -	\$ 1,131,990.00
Lemon Grove Elementary	\$ 737,894.00	\$ 729,306.00	\$ -	\$ 729,306.00
Mountain Empire Unified	\$ 449,524.00	\$ 449,524.00	\$ -	\$ 449,524.00
Santee Elementary	\$ 1,562,957.00	\$ 1,347,041.67	\$ -	\$ 1,347,041.67
CSSF/SELPA	\$ -	\$ -	\$ -	\$ -
Totals	\$ 16,479,542.00	\$ 15,448,777.67	\$ -	\$ 15,448,777.67
North Coastal SELPA				
Bonsall Union Elementary	\$ 572,079.00	\$ 572,079.00	\$ -	\$ 572,079.00
Cardiff Elementary	\$ 147,375.00	\$ -	\$ -	\$ -
Carlsbad Unified	\$ 2,440,287.00	\$ 2,440,287.00	\$ -	\$ 2,440,287.00
Del Mar Union Elementary	\$ 558,651.00	\$ 558,651.00	\$ -	\$ 558,651.00
Encinitas Union Elementary	\$ 915,453.00	\$ 915,453.00	\$ -	\$ 915,453.00
Fallbrook Union Elementary	\$ 1,445,537.00	\$ 1,445,537.00	\$ -	\$ 1,445,537.00
Fallbrook Union High	\$ 416,163.00	\$ 416,163.00	\$ -	\$ 416,163.00
Oceanside Unified	\$ 3,732,529.00	\$ 3,715,427.00	\$ -	\$ 3,715,427.00
Rancho Santa Fe Elementary	\$ 126,370.00	\$ 126,370.00	\$ -	\$ 126,370.00
San Dieguito Union High	\$ 2,037,491.00	\$ 2,037,491.00	\$ -	\$ 2,037,491.00
San Marcos Unified	\$ 3,807,659.00	\$ 3,804,951.20	\$ -	\$ 3,804,951.20
Solana Beach Elementary	\$ 430,959.00	\$ 430,959.00	\$ -	\$ 430,959.00
Vallecitos Elementary	\$ 42,669.00	\$ 42,669.00	\$ -	\$ 42,669.00
Vista Unified	\$ 5,184,575.00	\$ 4,955,347.30	\$ -	\$ 4,955,347.30
CSSF/SELPA	\$ -	\$ -	\$ -	\$ -
Totals	\$ 21,857,797.00	\$ 21,461,384.50	\$ -	\$ 21,461,384.50
North Inland SELPA				
Borrego Springs Unified	\$ 69,358.00	\$ 69,358.00	\$ -	\$ 69,358.00
Escondido Union Elementary	\$ 4,096,155.00	\$ 4,096,155.00	\$ -	\$ 4,096,155.00
Escondido Union High	\$ 1,435,579.00	\$ 1,435,579.00	\$ -	\$ 1,435,579.00
Julian Union Elementary	\$ 124,345.00	\$ 124,345.00	\$ -	\$ 124,345.00
Julian Union High	\$ 28,790.00	\$ -	\$ -	\$ -
Ramona Unified	\$ 1,289,821.00	\$ 1,289,821.00	\$ -	\$ 1,289,821.00
San Pasqual Union Elementary	\$ 78,592.00	\$ 78,592.00	\$ -	\$ 78,592.00
Spencer Valley Elementary	\$ 14,420.00	\$ 14,420.00	\$ -	\$ 14,420.00
Valley Center-Pauma Unified	\$ 890,489.00	\$ 890,489.00	\$ -	\$ 890,489.00
Warner Unified	\$ 66,741.00	\$ 66,741.00	\$ -	\$ 66,741.00
CSSF/SELPA	\$ -	\$ -	\$ -	\$ -
Totals	\$ 8,094,290.00	\$ 8,065,500.00	\$ -	\$ 8,065,500.00
South County SELPA				
Chula Vista Elementary	\$ 6,782,525.00	\$ 6,634,733.00	\$ -	\$ 6,634,733.00
Coronado Unified	\$ 637,189.00	\$ 637,189.00	\$ -	\$ 637,189.00
National Elementary	\$ 1,051,482.00	\$ 1,046,077.00	\$ -	\$ 1,046,077.00
San Ysidro Elementary	\$ 1,050,112.00	\$ 1,048,761.00	\$ -	\$ 1,048,761.00
South Bay Union Elementary	\$ 1,388,480.00	\$ 1,388,480.00	\$ -	\$ 1,388,480.00
Sweetwater Union High	\$ 7,001,568.00	\$ 5,737,400.00	\$ -	\$ 5,737,400.00
CSSF/SELPA	\$ 271,828.00	\$ 259,131.00	\$ -	\$ 259,131.00
Totals	\$ 18,183,184.00	\$ 16,751,771.00	\$ -	\$ 16,751,771.00
Other SELPAs *				
Poway Unified	\$ 6,730,301.00			
San Diego Unified	\$ 24,336,778.00			
Total for all SELPAs	\$ 95,681,892.00	\$ 61,727,433.17	\$ -	\$ 61,727,433.17

* Single District SELPAs will need to review their Expense Report 3 to obtain the information for their accruals.

¹ The Local Assistance balance shown does not necessarily represent the amount to be accrued by your district. The accrual amount depends on the certified full expenditure (and/or legal encumbrance) as of June 30, 2026.

**Special Education AB602 - Property Tax
Fiscal Year 2025-26**

Attachment E

						Combined
	(A)	(B)	(A - B = C)	(D)	(D - A = E)	(C + E)
	SELPA P-2 Allocation Plan	Cash Received Through 6/30/2026	Final P2 Distribution	SELPA Annual Allocation Plan	Final Annual Distribution	Total Accrual Amount
East County SELPA						
Alpine Union Elementary	\$ 139,182	\$ 54,032	\$ 85,150	\$ 138,642	\$ (540)	\$ 84,610
Barona Indian Charter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cajon Valley Union Elementary	\$ 1,809,071	\$ 702,300	\$ 1,106,771	\$ 1,802,051	\$ (7,020)	\$ 1,099,751
Dehesa Elementary	\$ 39,516	\$ 15,340	\$ 24,176	\$ 39,362	\$ (154)	\$ 24,022
Grossmont Union High	\$ 2,029,228	\$ 787,767	\$ 1,241,461	\$ 2,021,355	\$ (7,873)	\$ 1,233,588
Jamul-Dulzura Union Elementary	\$ 78,928	\$ 30,640	\$ 48,288	\$ 78,621	\$ (307)	\$ 47,981
La Mesa-Spring Valley Elementary	\$ 1,036,865	\$ 402,522	\$ 634,343	\$ 1,032,841	\$ (4,024)	\$ 630,319
Lakeside Union Elementary	\$ 472,906	\$ 183,587	\$ 289,319	\$ 471,071	\$ (1,835)	\$ 287,484
Lemon Grove Elementary	\$ 294,780	\$ 114,437	\$ 180,343	\$ 293,636	\$ (1,144)	\$ 179,199
Mountain Empire Unified	\$ 205,096	\$ 79,620	\$ 125,476	\$ 204,300	\$ (796)	\$ 124,680
Santee Elementary	\$ 595,641	\$ 231,234	\$ 364,407	\$ 593,329	\$ (2,312)	\$ 362,095
CSSF/SELPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 6,701,213	\$ 2,601,479	\$ 4,099,734	\$ 6,675,208	\$ (26,005)	\$ 4,073,729

*** North Coastal SELPA**

Bonsall Unified	\$ 226,058	\$ 87,758	\$ 138,300	\$ 225,181	\$ (877)	\$ 137,423
Cardiff Elementary	\$ 62,390	\$ 24,220	\$ 38,170	\$ 62,147	\$ (243)	\$ 37,927
Carlsbad Unified	\$ 1,054,318	\$ 409,297	\$ 645,021	\$ 1,050,227	\$ (4,091)	\$ 640,930
Del Mar Union Elementary	\$ 351,300	\$ 136,378	\$ 214,922	\$ 349,937	\$ (1,363)	\$ 213,559
Encinitas Union Elementary	\$ 430,101	\$ 166,970	\$ 263,131	\$ 428,432	\$ (1,669)	\$ 261,462
Fallbrook Union Elementary	\$ 494,414	\$ 191,936	\$ 302,478	\$ 492,495	\$ (1,919)	\$ 300,559
Fallbrook Union High	\$ 192,146	\$ 74,593	\$ 117,553	\$ 191,400	\$ (746)	\$ 116,807
Oceanside Unified	\$ 1,423,727	\$ 552,705	\$ 871,022	\$ 1,418,202	\$ (5,525)	\$ 865,497
Rancho Santa Fe Elementary	\$ 50,002	\$ 19,411	\$ 30,591	\$ 49,808	\$ (194)	\$ 30,397
San Dieguito Union High	\$ 1,200,830	\$ 466,174	\$ 734,656	\$ 1,196,169	\$ (4,661)	\$ 729,995
San Marcos Unified	\$ 1,857,033	\$ 720,919	\$ 1,136,114	\$ 1,849,827	\$ (7,206)	\$ 1,128,908
Solana Beach Elementary	\$ 262,526	\$ 101,915	\$ 160,611	\$ 261,507	\$ (1,019)	\$ 159,592
Vallecitos Elementary	\$ 19,367	\$ 7,519	\$ 11,848	\$ 19,292	\$ (75)	\$ 11,773
Vista Unified	\$ 1,880,775	\$ 730,136	\$ 1,150,639	\$ 1,873,477	\$ (7,298)	\$ 1,143,341
CSSF/SELPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 9,504,987	\$ 3,689,931	\$ 5,815,056	\$ 9,468,101	\$ (36,886)	\$ 5,778,170

North Inland SELPA

North Inland, South County and Single District SELPAs "Attachment E" revised 8/17/2026.

Borrego Springs Unified	\$ 34,150	\$ 13,257	\$ 20,893	\$ 34,017	\$ (133)	\$ 20,760
Escondido Union Elementary	\$ 1,466,957	\$ 569,488	\$ 897,469	\$ 1,461,266	\$ (5,691)	\$ 891,778
Escondido Union High	\$ 699,811	\$ 271,674	\$ 428,137	\$ 697,096	\$ (2,715)	\$ 425,422
Julian Union Elementary	\$ 109,627	\$ 42,558	\$ 67,069	\$ 109,201	\$ (426)	\$ 66,643
Julian Union High	\$ 10,683	\$ 4,148	\$ 6,535	\$ 10,642	\$ (41)	\$ 6,494
Ramona Unified	\$ 477,846	\$ 185,505	\$ 292,341	\$ 475,991	\$ (1,855)	\$ 290,486
San Pasqual Union Elementary	\$ 55,108	\$ 21,394	\$ 33,714	\$ 54,894	\$ (214)	\$ 33,500
Spencer Valley Elementary	\$ 4,153	\$ 1,612	\$ 2,541	\$ 4,136	\$ (17)	\$ 2,524
Valley Center-Pauma Unified	\$ 344,457	\$ 133,722	\$ 210,735	\$ 343,120	\$ (1,337)	\$ 209,398
Warner Unified	\$ 19,228	\$ 7,464	\$ 11,764	\$ 19,153	\$ (75)	\$ 11,689
CSSF/SELPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 3,222,020	\$ 1,250,822	\$ 1,971,198	\$ 3,209,516	\$ (12,504)	\$ 1,958,694

South County SELPA

Chula Vista Elementary	\$ 2,158,748	\$ 847,270	\$ 1,311,478	\$ 2,146,756	\$ (11,992)	\$ 1,299,486
Coronado Unified	\$ 211,840	\$ 83,143	\$ 128,697	\$ 210,663	\$ (1,177)	\$ 127,520
National Elementary	\$ 326,620	\$ 128,193	\$ 198,427	\$ 324,805	\$ (1,815)	\$ 196,612
San Ysidro Elementary	\$ 310,733	\$ 121,957	\$ 188,776	\$ 309,007	\$ (1,726)	\$ 187,050
South Bay Union Elementary	\$ 404,545	\$ 158,777	\$ 245,768	\$ 402,298	\$ (2,247)	\$ 243,521
Sweetwater Union High	\$ 2,525,060	\$ 991,040	\$ 1,534,020	\$ 2,511,035	\$ (14,025)	\$ 1,519,995
CSSF/SELPA	\$ 1,885,899	\$ 714,792	\$ 1,171,107	\$ 1,888,521	\$ 2,622	\$ 1,173,729
Totals	\$ 7,823,445	\$ 3,045,172	\$ 4,778,273	\$ 7,793,085	\$ (30,360)	\$ 4,747,913

Other SELPAs

Poway Unified	\$ 3,425,470	\$ 1,329,802	\$ 2,095,668	\$ 3,412,177	\$ (13,293)	\$ 2,082,375
San Diego Unified	\$ 9,227,780	\$ 3,582,316	\$ 5,645,464	\$ 9,191,971	\$ (35,809)	\$ 5,609,655

Total for all SELPAs	\$ 39,904,915	\$ 15,499,522	\$ 24,405,393	\$ 39,750,058	\$ (154,857)	\$ 24,250,536
-----------------------------	----------------------	----------------------	----------------------	----------------------	---------------------	----------------------